

CITY of ALBUQUERQUE

TWENTY FIFTH COUNCIL

COUNCIL BILL NO. O-22-24 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña and Isaac Benton, by request

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ORDINANCE

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AMENDING THE MUNICIPAL SOLID WASTE RATE TABLE TO

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INCORPORATE THE FY23 RESIDENTIAL RATE INCREASE IN THE RATE

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APPENDIX.

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BE IT ORDAINED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY

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OF ALBUQUERQUE:

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SECTION 1. The Municipal Solid Waste Rate Table is hereby
amended to incorporate a change to the Residential Collection fee in Clean
Cities Program, per the attached appendix.

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SECTION 2. SEVERABILITY. If any section, paragraph, sentence,
clause, word or phrase of this ordinance is for any reason held to be invalid
or unenforceable by any court of competent jurisdiction, such decisions
shall not affect the validity of the remaining provisions of this ordinance.
The Council hereby declares that it would have passed this ordinance and
each section, paragraph, sentence, clause, word or phrase thereof
irrespective of any provision being declared unconstitutional or otherwise
invalid.

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SECTION 3. COMPILATION. Section 1 of this ordinance shall amend,
be incorporated in and made part of the Revised Ordinances of
Albuquerque, New Mexico, 1994.

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SECTION 4. EFFECTIVE DATE. This ordinance shall take effect July
1, 2022.

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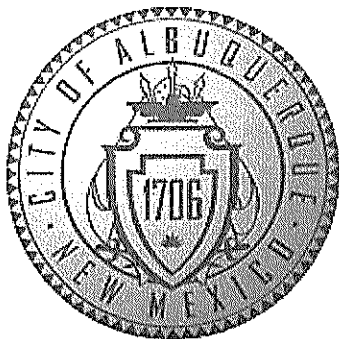
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[Bracketed/Underscored Material] - New
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Collections and Disposal Rates Appendix

Table 1 Refuse Collection Codes and Rates		
Effective:		January 1, 2021 July 1, 2022
Account Type	Refuse Code	Monthly Rate
Vacant Premise	00	
Single-Family Residential	A1	1
		96 Gal
Basic Service	A1	<u>\$9.40</u>
Recycling Service		<u>\$3.58</u>
Clean Cities Program		[\$3.09] <u>[\$4.09]</u>
Environmental		<u>\$0.93</u>
		[\$17.00] <u>[\$18.00]</u>
EXTRA CART		
Extra Cart 96 gal	A1	\$7.69
Extra Cart Recycle 96 gal	A1	\$2.33
Multi-Family residential, Mobile Home Parks and Condominiums- Eight or less units	Refuse Code	Monthly Rate
Vacant Premise	00	
Multi-Family Residential	A3	2 or more
		96 Gal
Basic Service	A3	<u>\$9.40</u>
Recycling Service		<u>\$3.58</u>
Clean Cities Program		[\$3.09] <u>[\$4.09]</u>
Environmental		<u>\$0.93</u>
		[\$17.00] <u>[\$18.00]</u>
EXTRA CART		
Extra Cart 96 gal	A3	\$7.69
Extra Cart Recycle 96 gal	A3	\$2.33



Mayor Timothy M. Keller

CITY OF ALBUQUERQUE


Albuquerque, New Mexico

Office of the Mayor

INTER-OFFICE MEMORANDUM

April 29, 2022

TO: Isaac Benton, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: Solid Waste Municipal Ordinance Update to Residential Rates

This ordinance is amending the following sections: AMENDING THE APPENDIX: "COLLECTION AND DISPOSAL RATES", CHAPTER 9, ARTICLE 10, PART 1 OF THE REVISED ORDINANCES OF ALBUQUERQUE TO INCREASE THE RATE FOR THE CLEAN CITIES PROGRAM.

The proposed Clean Cities Program rate increase effective July 1, 2022 is based on cost of service study, in order to continue funding for operations in clean city.

This is forwarded for your consideration and favorable action. Staff will be available to address any questions you may have.

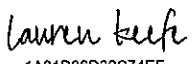
Approved:



Lawrence Rael Date

Acting Chief Administrative Officer

Approved as to Legal Form:

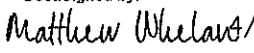
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 4/29/2022 | 10:14 AM MDT

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Esteban Aguilar, Jr. Date

City Attorney

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Recommended:

DocuSigned by:
 4/29/2022 | 8:29 AM PDT

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Matthew Whelan, Solid Waste Date
Director

Cover Analysis

1. What is it?

This ordinance is amending a proposed Clean City rate increase effective July 1, 2022 is based on cost of service study, in order to continue funding for operations in clean city.

2. What will this piece of legislation do?

Adjust the Clean City rate based on the cost of service study.

3. Why is this project needed?

To increase revenues to support Clean City operations.

4. How much will it cost and what is the funding source?

N/A

5. Is there a revenue source associated with this Plan? If so, what level of income is projected?

Clean City rate adjustment. \$2,169,960 Yearly.

FISCAL IMPACT ANALYSIS

TITLE: Solid Waste Municipal Ordinance Update to Residential Rates R: O:
FUND: 651
DEPT: Solid Waste Management |

- [] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- [X] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years			
		2022	2023	2024	Total
Base Salary/Wages					-
Fringe Benefits at	7.65%				-
Subtotal Personnel		-	-	-	-
Operating Expenses			2,169,960	2,169,960	4,339,920
Property					
Indirect Costs	13.90%	-	-	-	-
Total Expenses		\$ -	\$ 2,169,960	\$ 2,169,960	\$ 4,339,920
[] Estimated revenues not affected					
[x] Estimated revenue impact					
Revenue from program					
Rate Adjustment			2,169,960	2,169,960	4,339,920
City Cash Match					
City Inkind Match					
City IDOH		-	-	-	-
Total Revenue		\$ -	\$ 2,169,960	\$ 2,169,960	\$ 4,339,920

These estimates do not include any adjustment for inflation.
* Range if not easily quantifiable.

Number of Positions created Various (part-time temporary)

COMMENTS: Rate Adjustment adds \$1.00 dollar to the Residential Rate effective July 1, 2022 (FY23).

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

DocuSigned by:

Lawrence Maldonado 4/29/2022 | 7:59 AM MDT

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FISCAL ANALYST

APPROVED:

DocuSigned by:

Matthew Wheeler 4/29/2022 | 8:29 AM PDT

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DIRECTOR (date)

REVIEWED BY:

DocuSigned by:

UNDA CUTLER PADILLA 4/29/2022 | 9:56 AM MDT

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EXECUTIVE BUDGET ANALYST

DocuSigned by:

Lawrence L. Davis 4/29/2022 | 9:57 AM MDT

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BUDGET OFFICER (date)

DocuSigned by:

Christine Boerner 4/29/2022 | 10:11 AM MDT

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CITY ECONOMIST