

# CITY of ALBUQUERQUE

## TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-134 ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Nichole Rogers, by request

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE FILING OF THE ATTACHED GRANT  
3 APPLICATION FOR A VIOLENCE INTERVENTION PROGRAMMING GRANT  
4 FROM A DEPARTMENT OF JUSTICE GRANT AND PROVIDING AN  
5 APPROPRIATION TO THE ALBUQUERQUE COMMUNITY SAFETY  
6 DEPARTMENT IN FISCAL YEAR 2025.

7 WHEREAS, the Albuquerque Community Safety Department has a goal to  
8 ensure people of all ages have the access to holistic and trauma-infomed  
9 response to calls for services; and

10 WHEREAS, the operation of the Albuquerque Community Safety  
11 Department provides the technical means of accomplishing these goals; and

12 WHEREAS, the City of Albuquerque is desirous of applying for these funds  
13 to help reduce violence in our community.

14 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
15 ALBUQUERQUE:

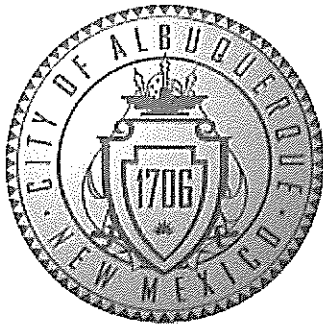
16 Section 1. That the attached application for the Department of Justice grant  
17 in the amount of \$400,000 for the period of October 1, 2024 through September  
18 30, 2026, is hereby approved and its submission and filing with the  
19 appropriate official or office of the Department of Justice is in all respects  
20 approved.

21 Section 2. That in the event that the grant is awarded, state funds from the  
22 Department of Justice in the amount of \$400,000 for the rest of this fiscal year  
23 and entirety of the next two fiscal years is hereby appropriated to the  
24 Albuquerque Community Safety Department in the Operating Grants Fund,  
25 Fund 265, for Fiscal Year 2025-2026.

26 Fiscal Year Award

[~~Bracketed/Underscored Material~~] - New  
[~~Bracketed/Strikethrough Material~~] - Deletion

1	2025	\$133,333
2	2026	\$133,333
3	2027	\$133,334
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**CITY OF ALBUQUERQUE**  
Albuquerque, New Mexico  
Office of the Mayor

Mayor Timothy M. Keller

**INTER-OFFICE MEMORANDUM**

March 18, 2025

**TO:** Brook Bassan, President, City Council

**FROM:** Timothy M. Keller, Mayor 

**SUBJECT:** Resolution approving and authorizing the filing of the Department of Justice Grant and providing an appropriation to Albuquerque Community Safety Department beginning in Fiscal Year 2025.

For your consideration, please find the attached resolution that will allow Albuquerque Community Safety to receive funding of a Department of Justice Violence Intervention grant. The grant is designed to expand violence intervention work within the United States. The application will be a collaborative effort between the City of Albuquerque and Vera Institute.

The attached grant application is seeking 100% federal funding from the Department of Justice of up to \$400,000 for the period of October 1, 2024 through September 30, 2026. City matching funds are not required.


**Legislation Title:** Resolution approving and authorizing the filing of the attached grant application for a Violence Intervention Programming Grant from the Department of Justice and providing an appropriation to the Albuquerque Community Safety Department in Fiscal Year 2025.

Approved:

  
Samantha Sengel  
Chief Administrative Officer

Date

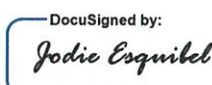
Approved as to Legal Form:

  
Lauren Keefe  
City Attorney

3/26/2025 | 8:52 PM MDT

Date

Recommended:

  
Jodie Esquibel  
Director

3/21/2025 | 10:38 AM MDT

Date

## **Cover Analysis**

### **1. What is it?**

A new grant application for federal assistance for the operations of Albuquerque Community Safety and its Violence Intervention Program. The goal is to expand and sustain existing violence intervention programs within Albuquerque. This effort will be a collaborative work between the City of Albuquerque and the Vera Institute, who was the primary applicant on the grant with ACS as subawardee.

### **2. What will this piece of legislation do?**

Allow the City to apply for state funding from the Department of Justice grant for the operation of violence intervention work within the City of Albuquerque with the Vera Institute as a technical assistance provider. This will be a joint effort between the two entities, providing evidence-based violence prevention efforts to disrupt cycles of gun violence, gang violence, and auto theft.

### **3. Why is the project needed?**

To expand violence prevention work in Albuquerque leveraging best practices from across the nation.

### **4. How much will it cost and what is the funding source?**

The application is seeking \$400,000 from October 1, 2024 through September 30, 2026. There are no matching funds required for this grant. The funding source is from the U.S. Department of Justice.

### **5. Is there a revenue source associate with this contract? If so, what level of income is projected.**

The grant award of \$400,000 is the revenue source. Since matching funds are not required, there is no City cash match requirement to impact the General Fund.

### **6. What will happen if the project is not approved?**

The partnership with Vera will significantly deteriorate and the programming it would fund would not happen.

### **7. Is this service already provided by another entity?**

No.

# FISCAL IMPACT ANALYSIS

TITLE: Vera Institute Department of Justice Grant Award R: 14-XX O: 265  
FUND: DEPT: ACS

- [ ] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- X (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2025	Fiscal Years 2026	2027	Total
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses	133,333	133,333	133,334	400,000
Property		-		-
Indirect Costs				-
Total Expenses	\$ 133,333	\$ 133,333	\$ 133,334	\$ 400,000
[ ] Estimated revenues not affected				
[x] Estimated revenue impact				
Revenue from program				0
Amount of Grant	133,333	133,333	133,334	400,000
City Cash Match				
City Inkind Match				
City IDOH				
Total Revenue	\$ 133,333	\$ 133,333	\$ 133,334	\$ 400,000

These estimates do not include any adjustment for inflation.

\* Range if not easily quantifiable.

Number of Positions created 0

COMMENTS: This grant is from the Department of Justice to the Vera Institute with ACS as a subawardee. Vera will be providing violence prevention technical assistance to ACS, and the Department's dollars will be used to increase community capacity through contracts, travel to best practice sites, and provide additional supplies.

## COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

### PREPARED BY:

DocuSigned by:  
Nadine Baca 2/20/2025 | 4:45 PM MST  
FISCAL ANALYST

### APPROVED:

DocuSigned by:  
Jodie Esquivel 2/20/2025 | 4:53 PM MST  
DIRECTOR

### REVIEWED BY:

DocuSigned by:  
Kevin E. Noll 2/24/2025 | 3:40 PM MST  
EXECUTIVE BUDGET ANALYST

### DocuSigned by:

Lauren Davis 2/25/2025 | 2:34 PM MST  
BUDGET OFFICER (date)

### Signed by:

Christina Barrera 2/25/2025 | 11:08 AM MST  
CITY ECONOMIST