

CITY of ALBUQUERQUE

NINETEENTH COUNCIL

COUNCIL BILL NO. R-11-272 ENACTMENT NO. _____

SPONSORED BY: Dan Lewis, by request

1 RESOLUTION

2 AUTHORIZING A GRANT AGREEMENT WITH THE U.S. DEPARTMENT OF
3 HEALTH AND HUMAN SERVICES, EARLY HEAD START PROGRAM AND
4 PROVIDING AN APPROPRIATION TO THE DEPARTMENT OF FAMILY AND
5 COMMUNITY SERVICES.

6 WHEREAS, the City of Albuquerque has been selected by the U.S.
7 Department of Health and Human Services to receive a long-term grant under
8 the Early Head Start Program; and

9 WHEREAS, the Mayor has been informed that the City of Albuquerque is
10 eligible for two million, seven hundred eighty five thousand, eight hundred
11 twenty two dollars (\$2,785,822) in Federal funds for the year of this program;
12 and

13 WHEREAS, the City of Albuquerque will apply for these grant funds for
14 which City match funds in the amount of six hundred ninety six thousand four
15 hundred fifty four dollars (\$696,454) will meet matching requirements
16 associated with this grant.

17 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
18 ALBUQUERQUE:

19 Section 1. Exhibit "A", a grant award for Federal Assistance under the
20 Early Head Start Program for early childhood development activities is hereby
21 approved.

22 Section 2. That the Mayor is further authorized to execute a grant
23 agreement with the U.S. Department of Health and Human Services for said
24 activities and to do all things necessary and proper to implement the program.

25 Section 3. That funds in the amount of two million, seven hundred eighty
26 five thousand, eight hundred twenty two dollars (\$2,785,822) consisting of

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1 grant funds from the U.S. Department of Health and Human Services of which
2 one hundred twenty five thousand three hundred sixty three dollars (\$125,363)
3 for indirect costs are hereby appropriated to the Department of Family and
4 Community Services Early Head Start Program in the Operating Grants fund,
5 Fund 265 for FY/12.

6 Section 4. That funds in the amount of five hundred twenty seven
7 thousand, seven hundred eighty four dollars (\$527,784) from the Transfer to
8 Operating Grants Fund Program in the General Fund, of which twenty seven
9 thousand, nine hundred seventy five dollars (\$27,975) for indirect cost are
10 hereby appropriated to the Department of Family and Community Services
11 Early Head Start Program in the Operating Fund, 265, for FY/12 as a portion of
12 the City's cash match.

13 Section 5. In addition, non-cash in-kind of one hundred sixty eight
14 thousand, six hundred seventy two dollars (\$168,672) is made part of the
15 City's matching requirement.

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