

**FISCAL IMPACT ANALYSIS**

TITLE: FFY2010 Selective Traffic Enforcement R-\_\_\_\_\_ O-  
Program (STEP) Grant FUND: 265  
 \_\_\_\_\_ DEPT: Police

- [ ] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- [X] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	<u>CURRENT YEAR*</u>	<u>NEXT YEAR*</u>
Base Salary/Wages	\$ <u>52,988</u>	\$
Fringe Benefits @ 1.45%	\$ <u>768</u>	
Subtotal Personnel	\$ <u>53,756</u>	\$
Operating Expenses	\$ _____	\$
Property	\$ _____	
Indirect Costs @ 5.87%	\$ <u>3,110</u>	\$
 Total	 \$ <u><u>56,866</u></u>	 \$
[ ] Estimated revenues not affected		
[X] Estimated revenue impact	\$ <u><u>56,866</u></u>	\$

\* These estimates do not include any adjustment for inflation.  
 \* Range if not easily quantifiable.

Number of Positions \_\_\_\_\_ 0 \_\_\_\_\_

**COMMENTS: Indirect costs in the amount of \$3,110 and FICA charges in the amount of \$768 are required to support this grant and are available in the Fiscal Year 2010 Transfer to Operating Grants Fund Program in the General Fund.**

**COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:**

REVIEWED BY:

APPROVED:

\_\_\_\_\_  
FISCAL ANALYST

\_\_\_\_\_  
DIRECTOR

REVIEWED BY:

REVIEWED BY:

REVIEWED BY:

\_\_\_\_\_  
EXECUTIVE BUDGET ANALYST

\_\_\_\_\_  
BUDGET OFFICER

\_\_\_\_\_  
CITY ECONOMIST