

EC-26-60



CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

February 23, 2026

TO: Klarissa J. Peña, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: Executive Communication – Transportation Infrastructure Tax Report

Pursuant to Section 4-3-7-S(B), ROA 1994, this Executive Communication transmits a report on the collections and expenditures of the Transportation Infrastructure Tax from FY25 to FY26. City Council has previously appropriated projected Transportation Infrastructure Tax revenues from FY25 to FY 26 through resolution.

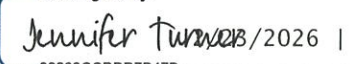
Approved:


Samantha Sengel, EdD, Date
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:
 2/23/2026 | 2:00 PM MST
1A21D98D32C74EE...
Lauren Keefe Date
City Attorney

Recommended:

DocuSigned by:
 2/23/2026 | 12:14 PM MST
82203CCDD87B47B...
Jennifer Turner Date
Municipal Development Director

Cover Analysis

1. What is it?

This Executive Communication is a report on the collections and expenditures on the Transportation Infrastructure Tax from FY 25 to FY26. The report is required by City Ordinance Section 4-3-7-5(B), ROA 1994.

2. What will this piece of legislation do?

This legislation fulfills the report requirement established by City Ordinance Section 4-3-7-5(B).

3. Why is this project needed?

It is required by City Ordinance Section 4-3-7-5(B).

4. How much will it cost and what is the funding source?

N/A

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

No

6. What will happen if the project is not approved?

This is a report required by City Ordinance. It is not a project.

7. Is this service already provided by another entity?

No

FISCAL IMPACT ANALYSIS

TITLE: Executive Communication – Transportation Infrastructure Tax Report

EC

O:

FUND: 342

DEPT: DMD

- ☒ No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- ☐ (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2025	Fiscal Years 2026	2027	Total
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses		-		-
Property		-	-	-
Indirect Costs	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
☒ Estimated revenues not affected				
☐ Estimated revenue impact				
Revenue from program				0
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH	-	-	-	-
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS: Pursuant to Section 4-3-7-S(B), ROA 1994, this Executive Communication transmits a report on the collections and expenditures of the Transportation Infrastructure Tax from FY25 to FY26. City Council has previously appropriated projected Transportation Infrastructure Tax revenues from FY25 to FY 26 through resolution.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

APPROVED:

FISCAL ANALYST

DIRECTOR

REVIEWED BY:

EXECUTIVE BUDGET ANALYST

BUDGET OFFICER

CITY ECONOMIST

FY26	Expenses	List of Projects
7910010 - ROAD INFRASTRUCTURE_342	768,812.85	Hot Mix Asphalt - Nighy Opening Charge
	1,315,778.15	Tierra Viva Road Improvements Montano Blvd - Culture Dr
	5,734.26	Milling and Inlay Collect Park Neighborhood
	3,561,869.25	Arterial Streets Rehab FY 24/25
	177,379.42	Block Fence 8 Height 122 Feet
	56,375.35	Type D 70-22
	5,556.41	Heavy Equipment maintenance and repair
	1,001,395.45	FY26 CLMRS Program - Various Locations Across City
	916.00	Dell Pro Thunderbolt 4 Smart Dock SD25TB4
	1,173.72	Dell Pro Max Micro FCM2250
	6,719.45	Dell Pro Max 16/16XE MC16250
	1,588.14	Dell Pro Max Micro FCM2250
	563,133.33	FY26 Crack Seal Program- Misc Patch 550
	449,509.86	BL 802878 Lomas and Tramway Mill
	1,105.00	Relocation of Vehicles
	479,616.00	Sawmill
	111,041.91	East Central Lighting - Louisiana to Eubank
	350,444.68	Crafco Polyflex Type 3 Crack Sealant Pleximelt Meltable
	21,651.90	High Performance Permanent Patch
	553,765.49	E lock north end Central
	5,671.84	Removal and Repair of Guardrail - Carlisle
	6,823.44	Removal and Repair of Guardrail - University S. of Rio Bravo
	125,352.08	Barricade Services to be used as needed by DMD/Street Maintenance
	95,905.98	BL 802590 Monte Vista
	99,411.72	BL 784501 1st City Wide Sidewalk
	37,111.75	UNITED PRO STRIP BRUSH 13 TRIM X 60
	1,431.41	Material testing services
	27,558.91	Sawmill Bellamah Ave
	11,420.10	98th St/Gibson - Construction Mgmt., CMCI Services
	97.66	pinnacle
	65.00	Towing
	1,092.99	barricading
	156.18	P-card with Amazon
	44.27	WEDGE ANCHOR,1/2"-13,STEEL,1/2
	1,861.41	TRAFFIC CONE,36IN,ORANGE MANUF
	30,424.83	Crafco Mastic One Pleximelt Pr
	194.33	HANDHELDSPRAYER,1GAL,45PSI,MAN
	15,855.61	Power and Lights for Pino Paving Shed
	17.50	A7 REPLACEMENT CRACKED
	3,556.73	Type D 70-22 Hot Plant- CPU
	30,424.83	Crafco Mastic One No Box Melta
	26,970.33	Crafco Polyflex 3 Crack Sealant
	4,799.01	Vehicle Maintenance
	2,808.00	Svcs-Engineering Inspections
	280.12	Svcs-Advertising
	719,035.22	593110 - IDOH Out - Fund 110
	2,178,499.98	D/S Transfers Out - Fund 405
	23,437.37	CIP Transfers Out - Fund 342
	1,072.43	Supplies-Office
	187,224.50	FY26 Coyote Gravel/Concrete
	4,099.55	equipment supplies
	15,008.28	equipment supplies
	23,619.34	BL 750329 Santa Fe Village Ne
	33,168.34	BL 750327 Indian School Rd Roa
	21,284.89	L 750322 Hanover RD Roadway
	36,122.09	BL 750337 Pennsylvania St Indi
	54,485.07	BL 750321 Constitution Avenue
	37,776.78	BL 750323 Indian School RD Roa
	33,989.49	BL 750355 Simms rd striping tr
	2,667.60	BL 750342 Snow Vista Blvd SW B
	21,927.24	FY26 Grainger - Streets
	186.78	Bobcat Equipment Repair & Parts

	16,065.88	NTP 16 MSGP Compliance Samplin
	1,534.62	FY26 Matheson-Streets- Gas
	1,657.27	NEW MEXICO OFFICE SUPPLY
	6,461.51	panel upgrade (200 Amps) at the wash bay to new salt shed
	895.79	locksmith
	4,840.06	Welding services
	3,846.63	Action hose supply and parts
	6,973.71	Garage Door, Maintenance and Repair
	678.50	FLOOR PLATE HR A786 3/8"
	941.88	Toner for printer
	2,063.10	Supplies-Cleaning / Janitorial
	1,875.73	Vehicle and Equipment parts
	160,837.00	2025 Ford F550 Stake-bed
	469.36	Propane
	11,223.55	Storm Upfit - Unit 25-39
	3,114.93	FY26 Reladyne-Streets
	27,999.97	Surveyors Equipment
	1,387.74	Drag Shoe, Runner Metal
	57,489.60	SAMIscreed 40lb bag - 42 Pallets
	1,683.29	24V to 12V Converter
	720.00	TRUMBULL ADJ HYDRANT WRENCH PENTAGON
	4,840.62	PavePro Green 55-Gallon Drum - Asphalt Remover & Release Agent
	8,610.86	5 YD TARP SYSTEM, 84" WIDE STL. PROTECTOR, 82" WIDE X 12 Mesh Tarp
	159,388.50	Central Median Fence
	2,217.00	EP SYNTHETIC PLUS GREASE EXTRA MOLY
	60,883.40	Retaining Wall and Handrail
7910010 - ROAD INFRASTRUCTURE_342 Total	13,905,208.10	
7910040 - Neighborhood Traffic Mgmt. Prog		
	9,113.95	BL 802879 Copper Speed hump
	16,605.62	BL 802883 Churchill speed hump
	8,108.00	BL 802884 Piru speed humps
	2,989.38	NTP 42 Group 5 District 3 Desi
	1,992.92	NTP 41 Group 5 District 1 Desi
	6,975.22	NTP 42 Group 5 District 3 Desi
	4,982.28	NTP 42 Group 5 District 3 Desi
	2,989.37	NTP 43 Group 5 District 6 Desi
	4,650.15	NTP 41 Group 5 District 1 Desi
	2,307.93	NTP 39 Constitution Traffic Ca
	996.46	NTP 44 Group 5 D9 Chelwood Par
	10,486.59	NTP 39 Constitution Traffic Ca
	3,321.52	NTP 41 Group 5 District 1 Desi
	6,975.22	NTP 42 Group 5 District 3 Desi
	4,982.28	NTP 42 Group 5 District 3 Desi
	996.46	NTP 44 Group 5 D9 Chelwood Par
	2,989.38	NTP 43 Group 5 District 6 Desi
	4,410.15	MikeAC Speed Sign on Monta
	2,453.63	Westside speed solar panel
	1,287.00	Engineering Inspections
	5,516.02	CIP Transfers Out - Fund 342
7910040 - Neighborhood Traffic Mgmt. Prog Total	105,129.53	
7910300 - Trails & Bikeways 342		
	341.28	237 Hot Plant - 2023-2024
	477,252.30	WO 114 Paseo De Las Mesa rehab
	731,866.27	WO 116 Paseo De La Mesa Trail
	8,879.06	WO 114 Paseo De Las Mesa rehab
	788,489.97	L5 Alameda Drain Trail Phase 3
	4,152.74	NTP#51 - Calabacillas Arroyo T
	45,964.94	NTP#25 N. Diversion Channel Tr
	865.00	Trail Signs and Barricades
	30,446.36	NTP 4 North Diversion Channel
	9,880.00	Speed Signage
	5,818.21	6' - 6' ORNAMENTAL IRON FENCE:
	156,524.14	593110 - IDOH Out - Fund 110
	83,398.95	597110 - CIP Transfers Out - Fund 110
	345.00	BianchettiPk
	1,968.00	EIOsoGrndeHC

	25,618.14	2026 John Deere Gator XU845m
	25,618.14	2026 John Deere Gator XU845m
	25,618.14	2026 John Deere Gator XU845m
	25,618.14	2026 John Deere Gator XU845m
	1,273.20	Custom pedestal plaque
	8,294.90	LEVEL.2 GLACIER BLUE
	75,592.75	NTP 17 Retaining Wall and Handrail
	100,000.01	WO 49 Ventana Ranch Pickleball
7910300 - Trails & Bikeways 342 Total	2,633,825.64	
7910820 - Transfer To Other Funds	6,215,096.38	Wages
	3,061,166.87	Benefits
7910820 - Transfer To Other Funds Total	9,276,263.25	
Grand Total	25,920,426.52	

FY25	Expenses	List of Projects
7910010 - ROAD INFRASTRUCTURE_342	92,370.45	Loadrite System
	151,879.99	2nd st Road Rehab - Montano to Griegos Road
	1,100,480.83	Alb Asphalt FY25 CLMRS -MH
	177,271.39	Lomas&University Inter-Rehab
	92,907.82	FY26 CLMRS Hot mix-Alb Asphalt
	919,843.40	Albuq Asphalt Collet Park Neig
	4,840,250.83	Residential Streets Rehabilita
	5,492,437.68	Arterial Streets Rehab FY 24/25
	468,418.57	Cost sharing Funding Agreement,Agency and Area-Wide 2025/XII Projec
	32,659.45	FY24-CLMRS Loops-Vehicle Diet
	103,395.25	FY25 Blackrock Type D 70-22
	18,939.20	Construction Truck parts
	1,568,581.52	FY25 CLMRS Project
	250,679.43	FY26 CLMRS Project
	197,164.65	FY25 Crack Seal-Micro Rds
	231,748.91	FY24 Crack Seal Phase 2 Prog
	1,397,885.71	FY26 CrackSeal-Micro Rds
	240,844.04	Unser Mill and inlay
	1,782.46	Bridge #9008
	4,681.74	Gibson Road Profiling
	22,860.75	Removal & Repair of Bridge #90
	2,474.30	Cutler Pedestrian Improv
	141,947.00	Snowplow truck
	435,718.19	FY24 Micro Surfacing
	1,903,500.62	Y25 Micro Surfacing-IPR
	3,699.96	Towing
	531,209.31	Pavement Sealant
	6,207.82	Removal and Repair of Guardrail - Coors
	2,243.44	Barricade Srvices
	266.50	4th Street Civil Desig
	629,583.34	City Wide on call Pedestrian Sidewalk
	8,940.00	United Rotary Brush-Sat#1
	8,940.00	United Rotary Brush-Sat#3
	2,862.83	Material testing services
	52,027.24	Complete Streets Implementation
	150,948.31	Payroll
	4,095.00	Engineering Inspections
	2,160,739.87	593110 - IDOH Out - Fund 110
	4,416,000.00	595405 - D/S Transfers Out - Fund 405
	24.70	597110 - CIP Transfers Out - Fund 110
	3,364.75	597342 - CIP Transfers Out - Fund 342
	149,027.00	Gravel
	3,079.79	solevant
	476.94	primer
	595,472.90	Elgin Pelican P Dual Sweeper
	66,192.76	San Mateo Blvd Roadway
	109,767.90	Bobcat Skid-Steer Load
	2,502.28	Material testing services
	29,362.19	GABQ MSGP Streets- Satellite #1
	5,107.26	Overhead Door Maintenace
7910010 - ROAD INFRASTRUCTURE_342 Total	28,832,866.27	
7910040 - Neighborhood Traffic Mgmt Prog	6,489.46	Solar Radar Sign Installation on San Pasquale SW
	17,647.37	Cortez speed Hump
	998.35	mini tube
	122,985.58	8th St. Additional Service, Garfield Calming Study,1 Hanover Speed Cushion, roup D3 Speed Cushion, roup 4 D7 Aztec Speed,D8 Montgomery C
	4,956.45	D1 Hanover Speed Cushion, Rogers Rd Count
	1,423.50	Engineering Inspections
	6,677.05	CIP Transfers Out - Fund 342
7910040 - Neighborhood Traffic Mgmt Prog Total	161,177.76	
7910300 - Trails & Bikeways 342	71,338.70	Trail and Bridge Invent

654,754.90	Paseo de las Montanas T, Tom Bolack Trail, Bollard Repla
233,013.76	Skyline Trail
14,100.30	Juan Tabo Hills Dog p, Calabacillas Arroyo T
17,975.06	Tiquex Science Park
4,113.36	Pole Extension on 201 San Lorenzo Ave NW
838.32	UPM High Performance Permanent
7,642.71	Pavement Sealants Trails A8
7,782.00	Pavement & Sealant Trails
3,353.28	Pavement & Sealants UPM Trails
5,029.92	UPM S/F Bag UPM® High Performa
7,782.00	34521PM-CRA CrafcO Polyfl ex T
7,782.00	CrafcO Polyflex 3 Sealant Plex
250,641.00	Hollywood and Rio Grande
341.32	Bike Route Directional arrow and stop sign
16,729.77	Barricading Services Montano
240,711.64	North Diversion Channel
6,765.41	P card items, supplies
69,060.40	Pavement Sealants
216,055.12	IDOH Out - Fund 110
508,243.68	CIP Transfers Out - Fund 110
20,869.50	Gravel
18,933.78	Suplies General Construction
2,055.60	Parking and rubber speed bumps
9,446.61	CityTrails waste management
5,853.03	Grainger supplies
5,638.34	CRTR Supplies
3,379.43	Rock Bucket
315.00	Valmont-E-Bikes
3,398.85	Tom Bolack Trail Clean-Up
50.00	Utilities - Water And Sewer
200.00	MIDDLE RIO GRANDE CONSERVANCY
436.32	Striping Paint
6,378.41	MESA TRACTOR INC, supplies, equipment , rentals
614.95	Hosty Sprayer Repair A1
3,148.35	Overhead Doors - Alameda OS
3,750.86	Choice Steel, -supplies
14,670.00	Helena Herbicide A-Trails
859.92	E-Bike Repair
480.50	Old Town Park metal signs
7910300 - Trails & Bikeways 342 Total	2,444,534.10
7910820 - Transfer To Other Funds	14,934,958.23 Wages
	7,498,207.86 Benefits
7910820 - Transfer To Other Funds Total	22,433,166.09
Grand Total	53,871,744.22

O-20-14-016

Reporting Requirements

Transportation Infrastructure Tax Improvements

R-24-72

R-25-168/25-216

as of 2/3/2026

PROJECT ACTIVITY	FY2025			FY2026		
	BUDGET	EXPENDITURES	REVENUE COLLECTED	BUDGET	EXPENDITURES	REVENUE COLLECTED
7910010 Total (57 % Road Infrastructure)	29,467,744	28,938,658	28,165,945	48,000,000	13,905,208	14,339,395
7910300 Total (5% Trails & Bikeways)	1,950,000	2,444,534	143,697	4,500,000	2,633,826	1,581,411
7910820 Total (38% Transit)	15,540,000	22,433,166	17,596,232	40,000,000	9,276,263	9,726,263
7910040 Total (Neighborhood Traffic Mangement)	250,000	161,178	250,000	250,000	105,130	250,000
Total	47,207,744	53,977,536	46,155,874	92,750,000	25,920,427	25,897,069