

**CITY of ALBUQUERQUE  
TWENTY FIFTH COUNCIL**

COUNCIL BILL NO.   R-22-22   ENACTMENT NO.   R-2022-044  

SPONSORED BY: Isaac Benton, Brook Bassan, Pat Davis

RESOLUTION

ESTABLISHING PRIORITIES FOR THE 2023 CAPITAL IMPROVEMENTS PLAN;  
DEFINING THE CRITERIA TO BE USED IN RATING PROJECT PROPOSALS;  
ASSIGNING WEIGHTS TO THE CRITERIA; ALLOCATING AMOUNTS FOR  
DIFFERENT PURPOSES WITHIN THE 2023 GENERAL OBLIGATION BOND  
PROGRAM.

WHEREAS, Chapter 2, Article 12, R.O.A. 1994, the capital improvements ordinance, requires the preparation and submittal to Council of a ten-year plan for capital expenditures; and

WHEREAS, it is necessary that government prioritize capital funding for public safety and basic infrastructure; and

WHEREAS, the ten-year plan’s proposed projects must be ranked through a priority setting system; and

WHEREAS, the review and ranking process provides the City Council and the Administration the opportunity for a biennial review of capital needs throughout the City of Albuquerque; and

WHEREAS, the City of Albuquerque has adopted 5-Year Goals and 1-Year Objectives, which are incorporated in the priority setting system; and

WHEREAS, the City of Albuquerque has adopted the “Albuquerque/Bernalillo County Comprehensive Plan”; and

WHEREAS, the City of Albuquerque has adopted various measures related to growth policy; and

WHEREAS, the City Council may provide policy direction through the development of criteria to be used in ranking and selecting projects for proposal to Council.

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1 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
2 ALBUQUERQUE:

3 Section 1. The amount of the 2023 General Obligation Bond Program is  
4 estimated to be \$160,000,000.

5 Section 2. Policy Statement regarding the 2023 General Obligation Bond  
6 Program: Consistent with the CIP ordinance, it is always the policy of the City  
7 of Albuquerque that the capital program supports the Albuquerque/Bernalillo  
8 County Comprehensive Plan and adopted growth policies. For the two-year  
9 2023 general obligation bond program, it shall be the policy of the City of  
10 Albuquerque to emphasize infrastructure and facility improvements that  
11 support the rehabilitation, deficiency correction and/or development of  
12 designated activity centers or corridors and to support projects that  
13 contribute to economic development within these areas. All City User  
14 agencies shall review their 2021-2030 Decade Plan for capital improvements  
15 and give priority to projects that support the implementation of policy outlined  
16 in Council Bill R-16-108 (Enactment No. R-2017-026) regarding Centers and  
17 Corridors.

18 Section 3. It shall be the policy of the City of Albuquerque that a goal of  
19 approximately 90 percent of the 2023 General Obligation Bond Program and  
20 Decade Plan shall be for rehabilitation and deficiency correction of existing  
21 facilities and systems. Of the 90%, a goal of 55% should be dedicated to  
22 rehabilitation. Rehabilitation shall be defined as shown in Section 6B below.

23 Section 4. The allocation of the \$160,000,000, 2023 General Obligation  
24 Bond Program shall be approximately:

- 25 A. 30% (approximately \$48M) to the Streets and Hydrology (Storm  
26 Drainage) Divisions, Department of Municipal Development;
- 27 B. 10% (approximately \$16M) to the Parks and Recreation Department;
- 28 C. 10% (approximately \$16M) to the Public Safety Department, including  
29 ABQ Community Services, the Albuquerque Police, and Albuquerque Fire  
30 Rescue;
- 31 D. 3% (approximately \$4.8M) to the Transit Department;
- 32 E. 5% (approximately \$8M) for Affordable Housing/Homelessness;

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1 F. 30% (approximately \$48M) to all other Community Facilities,  
2 including the Arts & Culture Department; Department of Municipal  
3 Development (Facilities, Energy, Security and Parking Divisions); Economic  
4 Development Department, Environmental Health Department; Family and  
5 Community Services Department; Finance & Administrative Services;  
6 Planning Department; General Services Department; Senior Affairs and the  
7 Department of Technology & Innovation Services;

8 G. 5% (\$9M) to the Council-Neighborhood Set-Aside Program, such  
9 projects to be identified for inclusion in the general obligation bond program  
10 by the district Councilor, subject only to the approval of the full Council.  
11 These projects shall further the adopted City policies as expressed in this  
12 legislation;

13 H. 3% (\$4.8M) for energy efficient projects;

14 I. 3% (\$4.8M) for Open Space Land Acquisition;

15 J. 1% (\$1.6M) of each bond purpose for art in public places.

16 Section 5. The criteria attached hereto are derived from the legislation  
17 and policy cited in this resolution and shall be incorporated by reference in  
18 this resolution and used by city departments to determine which projects to  
19 propose for funding. The criteria shall be used by the Mayor to evaluate and  
20 select projects for submittal to the City Council in the 2023 General Obligation  
21 Bond Program and Decade Plan for capital improvements.

22 Section 6. As part of the Capital Improvement Program planning  
23 process, the Administration shall categorize all projects in the Mayor's  
24 proposed decade plan as growth, rehabilitation, deficiency, or mandate as  
25 defined as follows:

26 A. Growth: New facilities, component additions, or system upgrades  
27 that provide service or capacity for new customers (i.e. customers not  
28 currently using the system;) or that restore needed reserves previously used  
29 to support new users;

30 B. Rehabilitation: Projects that extend the service life of an existing  
31 facility or system, or that restore original performance or capacity by  
32 rehabilitating or replacing system components;

1 C. Deficiency: Projects that correct inadequate service, provide system  
2 backup capability, or minimize downtime or loss of service ability;

3 D. Mandate: Projects that are required by federal, state or local laws  
4 and or regulation(s).

5 Section 7. It shall be the priority of the City of Albuquerque in the 2023  
6 General Obligation Bond Program to fund programs and projects in socially  
7 vulnerable areas as identified by the Office of Equity and Inclusion and/or  
8 geographically inequitable areas as indicated in Council Bill F/S R-20-85  
9 (Enactment No. R-2021-007) regarding equity criterion.

10 Section 8. All projects proposed for the 2023 General Obligation Bond  
11 Program shall be rated by a staff committee using the criteria attached hereto,  
12 and hereby incorporated and made part of this resolution. The ratings shall be  
13 divided into high, medium and low priority, and no more than 10% of the value  
14 of the Mayor’s proposed general obligation bond program funds shall be  
15 allocated to projects with low priority ratings.

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1 PASSED AND ADOPTED THIS 6<sup>th</sup> DAY OF June, 2022  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

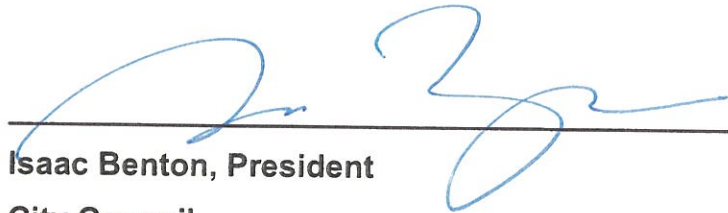
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Isaac Benton, President  
City Council

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APPROVED THIS 21 DAY OF June, 2022

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Bill No. R-22-22

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Timothy M. Keller, Mayor  
City of Albuquerque

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ATTEST:

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Ethan Watson, City Clerk

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