



<u>1</u>	<u>Department-Aviation</u>	<u>Source</u>	<u>Increase(Decrease)</u>
2	LEDA	613 Transfer	(4,400,000)
3	Advanced Engineering	613 Transfer	1,000,000
4	Inline Baggage System Design & Env.	613 Transfer	250,000
5	Airline Coverage Account	613 Transfer	(3,000,000)
6	Alb. Improvement Account	613 Transfer	3,000,000
7	Adult Changing Room Construction	613 Transfer	10,000
8	Adult Changing Room Construction	NMTD Grant	75,000
9	Technology & Innovation Upgrades	613 Transfer	1,500,000
10	Report of Airport Consultants	613 Transfer	250,000
11	Landside Dev. Feasibility Study	613 Transfer	1,000,000

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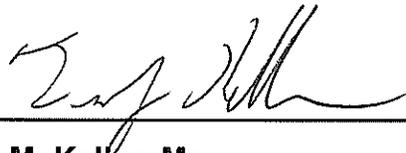
1 PASSED AND ADOPTED THIS 1<sup>st</sup> DAY OF December, 2025  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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8 **Brook Bassan, President**  
9 **City Council**

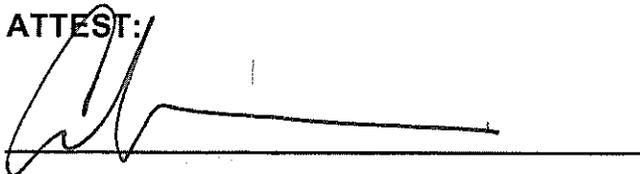
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12 APPROVED THIS 5 DAY OF December, 2025

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16 **Bill No. R-25-197**

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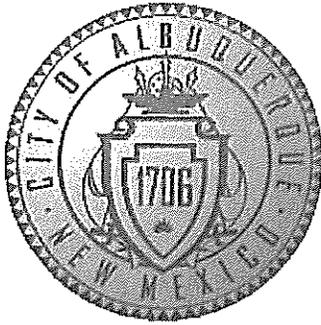
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20 **Timothy M. Keller, Mayor**  
21 **City of Albuquerque**

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23 **ATTEST:**

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26 **Ethan Watson, City Clerk**

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**CITY OF ALBUQUERQUE**  
**Albuquerque, New Mexico**  
**Office of the Mayor**

Mayor Timothy M. Keller

**INTER-OFFICE MEMORANDUM**      9/17/2025

**TO:**            Brook Bassan, President, City Council

**FROM:**        Timothy M. Keller, Mayor 

**SUBJECT:** Resolution amending the adopted Capital Improvement Program for the City of Albuquerque – Aviation Department by transferring funds to existing projects, approving new projects, and accepting state grant funding.

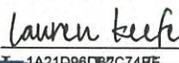
I submit herewith for City Council approval the above referenced Resolution. This legislation will reduce the LEDA project by \$4,400,000 and the Airline Coverage Account by \$3,000,000 and will appropriate funds from the Aviation capital transfer account in fund 613 to provide supplemental funding for the existing Advanced Engineering, Inline Baggage System Design and Environmental project, and the Alb. Improvement Account, and will allow for the creation of the ZEV Medium Duty Electric Vehicles, Adult Changing Room Construction, Technology & Innovation, Report of Airport Consultants, and the Landside Development Feasibility Study projects. This legislation will also allow for the application, acceptance and appropriation of NM Tourism Department (NMTD) grant funding for the Adult Changing Room Construction project.

Resolution amending the adopted Capital Improvement Program for the City of Albuquerque – Aviation Department by transferring funds to existing projects, approving new projects, and accepting state grant funding.

Approved:

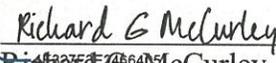
  
Samantha Sengel, EdD Date  
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:  
 9/30/2025 | 10:56 AM MDT  
~~Lauren Keefe~~ Date  
City Attorney

Approved:

DS  
M M  
for  
for P

DocuSigned by:  
 9/29/2025 | 12:58 PM PDT  
~~Richard G. McCurley~~ Date  
Director of Aviation

DS  
MM

Approved:

DocuSigned by:  
 9/30/2025 | 8:25 AM MDT  
~~Shawn Maden~~ Date  
CIP Official

## **Cover Analysis**

### **1. What is it?**

Resolution amending the adopted Capital Improvement Program for the City of Albuquerque – Aviation Department by transferring funds to existing projects, approving new projects, and accepting state grant funding.

### **2. What will this piece of legislation do?**

This legislation will reduce the LEDA project by \$4,400,000 and the Airline Coverage Account by \$3,000,000 and will appropriate funds from the Aviation capital transfer account in fund 613 to provide supplemental funding for the existing Advanced Engineering, Inline Baggage System Design and Environmental project, and the Alb. Improvement Account, and will allow for the creation of the ZEV Medium Duty Electric Vehicles, Adult Changing Room Construction, Technology & Innovation, Report of Airport Consultants, and the Landside Development Feasibility Study projects. This legislation will also allow for the application, acceptance and appropriation of NM Tourism Department (NMTD) grant funding for the Adult Changing Room Construction project.

### **3. Why is this project needed?**

This legislation is needed to reduce excess funds in the LEDA and Airline Coverage Account activities and to appropriate supplemental funds to the existing Advanced Engineering, Inline Baggage System Design and Environmental, and the Alb. Improvement Account projects. This legislation will also allow for the creation of the above-mentioned projects, and will allow for the application and acceptance of State grants, as well as provide the necessary matching funds for the project.

### **4. How much will it cost and what is the funding source?**

This legislation will reduce the LEDA project by \$4,400,000 and the Airline Coverage Account by \$3,000,000 which will be allocated to the transfer account in Fund 613. This action will also appropriate a total of \$7,010,000 from the Fund 613 transfer account to supplement the Advanced Engineering, Inline Baggage System Design and Environmental, and the Alb. Improvement Account projects, create the Technology & Innovation, Report of Airport Consultants, and the Landside Development Feasibility Study projects, and provide matching funds for the Adult Changing Room Construction project. This legislation will also allow for the acceptance and appropriation of \$75,000 in new NMTD grant funding.

### **5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

With the exception of the grant funding noted above, there will be no revenue associated with these projects.

**6. What will happen if the project is not approved?**

If this legislation is not approved, the above funding reallocations will not be permitted which will prevent the Aviation Department from continuing the needed improvements to the Sunport and would result in the loss of grant funding.

**7. Is this service already provided by another entity?**

No.

### FISCAL IMPACT ANALYSIS

Resolution amending the adopted Capital Improvement Program for the City of Albuquerque – Aviation Department by transferring funds to existing projects, appropriating funds for Passenger Facility Charges ("PFC"), appropriating investment funds, approving new projects, closing projects, and accepting federal and state grant funding.

TITLE:

R: O:  
 FUND: 613  
 DEPT: 11\_7000613

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2026	Fiscal Years 2027	2028	Total
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses				-
Property				-
Indirect Costs	-	-	-	-
<b>Total Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
[ ] Estimated revenues not affected				
[ X ] Estimated revenue impact				
Revenue from program				0
Amount of Grant	75,000	-	-	75,000
City Cash Match	10000			10000
City InKind Match				
City IDOH	-	-	-	-
<b>Total Revenue</b>	<b>\$ 85,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 85,000</b>

These estimates do not include any adjustment for inflation.  
 \* Range if not easily quantifiable.

Number of Positions created

**COMMENTS:** The estimated revenue included in this resolution will come from a grant from the NM Tourism Department. The matching requirements will be funded through the Fund 613 Transfer Account. There is no impact to the Aviation operating fund above existing appropriations.

**COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:**

The funding appropriations included in this resolution are needed for continued improvements at the Albuquerque International Sunport which will improve the facilities, safety, and experience for the traveling public and other stakeholders of the Aviation Department.

PREPARED BY:

APPROVED:

DocuSigned by:

DocuSigned by:

*John Stephens* 9/23/2025 | 3:56 PM MDT

*Richard G McMurley* 9/29/2025 | 12:58 PM PDT

FISCAL ANALYST

DIRECTOR

REVIEWED BY:

DocuSigned by:

Signed by:

Signed by:

*Christine Ching* 9/30/2025 | 10:16 AM MDT

*Donna Sandoval* 9/30/2025 | 10:25 AM MDT

*Christine Boerner* 9/30/2025 | 10:30 AM MDT

EXECUTIVE BUDGET ANALYST

BUDGET OFFICER

ECONOMIST