

# CITY of ALBUQUERQUE

## TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-130 ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Renée Grout, by request

1 RESOLUTION

2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE  
3 CITY OF ALBUQUERQUE BY SUPPLEMENTING CURRENT OPERATING  
4 GRANT APPROPRIATIONS AND APPROVING NEW PROJECTS.

5 WHEREAS, the Capital Implementation Program of the City of Albuquerque  
6 is governed by the requirements established under Section 2-12-4 ROA, 1994,  
7 which provides for semiannual amendments to the approved program; and

8 WHEREAS, appropriation adjustments for the operation of the City  
9 government must be approved by the Council; and

10 WHEREAS, the State of New Mexico grant projects approved by the State  
11 Legislature now need to be authorized; and

12 WHEREAS, the appropriations of these various funds to projects within  
13 their respective purposes are timely and necessary for the City to serve its  
14 citizens.

15 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
16 ALBUQUERQUE:

17 SECTION 1. That the following State of New Mexico grant projects  
18 approved by the State Legislature are hereby authorized.

19 OPERATING GRANTS FUND – 265 (GRO Funds)

| 20 <u>Department</u>              | 21 <u>Source</u> | 22 <u>Increase</u> |
|-----------------------------------|------------------|--------------------|
| 23 <u>Albuquerque Fire Rescue</u> |                  |                    |
| 24 Fire Station 12 (Fund 265)     | MRCOG            | \$320,000          |

25 SECTION 2. That the following appropriations of \$4,516,567 are hereby  
26 authorized and approved State of New Mexico grant and capital projects  
approved by the 2023 and 2024 State Legislatures. Each project is authorized  
to be appropriated to a specific grant or capital fund upon the execution of an

1 agreement between the parties, with the provision that the amounts will be  
2 adjusted to reflect actual Federal, State, and/or private contribution  
3 participation.

| <u>Project Title</u>                          | <u>Amount</u> |
|---|---------------|
| Homeless Family Facility                      | \$459,562     |
| Transitional Housing and Shelter Facilities   | \$70,000      |
| Housing Projects Construct                    | \$2,000,000   |
| Manzano Mesa Pickleball Court                 | \$150,000     |
| ARPA ERAP2 Affordable Housing at Calle Cuarta | \$1,637,005   |
| Railyards Improve Infrastructure              | \$200,000     |

11 SECTION 3. That the following appropriation of \$250,000 is hereby an  
12 authorized and approved project from the New Mexico State Cultural  
13 Properties Restoration Fund. This project is authorized to be appropriated to a  
14 specific grant and capital fund upon the execution of an agreement between  
15 the parties.

|  |           |
|--|-----------|
| NMSCPRF Railyards Fire Station Restoration | \$250,000 |
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17 SECTION 4. That the following project scope is changed.

| <u>Project Title</u>  | <u>Source</u> |
|---|---------------|
| Tijeras Arroyo Bio-zone/<br>San Miguel Archaeological Site - Council District 9   | '21 GO        |
| The scope is expanded to include plan, design, construct, develop, equip,<br>reconstruct, renovate, expand, repair, enhance, and otherwise improve parks<br>in City Council District 9. |               |

24 SECTION 5. That the following appropriations of \$525,000 from Bernalillo  
25 County and \$5,500,000 from Explora Science Center are hereby authorized and  
26 approved projects. These projects are authorized to be appropriated to a  
27 specific grant and capital fund and follows:

28 Capital Fund – 305

| <u>Department</u>         | <u>Source</u> | <u>Amount</u> |
|---------------------------|---------------|---------------|
| <u>Arts &amp; Culture</u> |               |               |
| 24 BernCo Explora IGA     | Contribution  | \$525,000     |
| 25 Explora Brillante MOU  | Contribution  | \$5,500,000   |

1       **SECTION 6. If any section, paragraph, clause, or provision of this**  
2       **Resolution shall for any reason be held to be invalid or unenforceable, the**  
3       **invalidity or unenforceability of such section, paragraph, clause or provisions**  
4       **shall not affect any of the remaining provisions of this Resolution. The Council**  
5       **hereby declares that it would have passed this Resolution and each section,**  
6       **paragraph, sentence, clause, word, or phrase thereof irrespective of any**  
7       **provision being declared unconstitutional or otherwise invalid.**

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