

# CITY of ALBUQUERQUE

## TWENTY FIFTH COUNCIL

COUNCIL BILL NO.     R-23-99     ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Brook Bassan by request

1   **RESOLUTION**

2       **AMENDING THE ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE**

3       **CITY OF ALBUQUERQUE – AVIATION DEPARTMENT BY TRANSFERRING**

4       **FUNDS TO EXISTING PROJECTS, APPROVING NEW PROJECTS, CLOSING**

5       **PROJECTS, AND ACCEPTING FEDERAL GRANT FUNDING.**

6           WHEREAS, the Capital Improvement Program of the City of Albuquerque is

7       governed by the requirements established under ROA 1994 § 2-12-1 et seq., which

8       provides for amendments to the approved program; and

9           WHEREAS, appropriations are needed for continued improvements at the

10      Albuquerque International Sunport; and

11          WHEREAS, appropriations are needed for the acceptance of Federal FAA grant

12      funds under the Bipartisan Infrastructure Law (BIL), which is administered by the

13      FAA Office of Airports through the Airport Infrastructure Grant (AIG) program; and

14          WHEREAS, appropriations are needed for the acceptance of Federal FAA grant

15      funding under the Airport Improvement Program (AIP); and

16          WHEREAS, in the event these grants and/or contributions are received, upon

17      execution of an agreement between the parties, the amounts indicated below will be

18      appropriated in their respective fund, with the provision that the amounts will be

19      adjusted to reflect actual Federal, State and/or private contribution participation; and

20          WHEREAS, the appropriations of these funds for these projects are timely and

21      necessary for the City to serve its citizens.

22      BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF

23      ALBUQUERQUE:

24          Section 1. That the appropriations are hereby made and/or changed and that

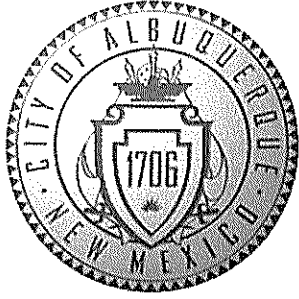
25      decreases in interest/contingency for activities/projects are transfers of revenues to

26      the specific projects as indicated.

[Bracketed/Underscored Material] - New  
[Bracketed/Strikethrough Material] - Deletion

[Bracketed/Underscored Material] - New  
[Bracketed/Strikethrough Material] - Deletion

1			Increase
2	<u>Department</u>	<u>Source</u>	<u>(Decrease)</u>
3	<u>Aviation</u>		
4	Terminal Bldg. Concrete Reconstruction	FAA Grant	5,555,555
5	Zero Emissions Vehicles	613 Transfer	250,000
6	Jet Bridge Rehabilitation Project	613 Transfer	1,500,000
7	Jet Bridge Rehabilitation Project	FAA Grant	21,000,000
8	Sunport Cargo Facility	FAA Grant	8,429,000
9	Access Control Improvements	613 Transfer	100,000
10	Zero Emissions Vehicles Phase 3	613 Transfer	750,000
11	Zero Emissions Vehicles Phase 3	FAA Grant	2,009,700
12	Taxiway E Reconstruction	613 Transfer	(46,930)
13	Terminal Improvement Project	613 Transfer	(115,122)
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			



# CITY OF ALBUQUERQUE

## Albuquerque, New Mexico


### Office of the Mayor

Mayor Timothy M. Keller

#### INTER-OFFICE MEMORANDUM

December 22, 2022

**TO:** Isaac Benton, City Council President

**FROM:** Timothy M. Keller, Mayor 

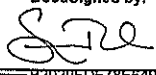
**SUBJECT:** Resolution amending the adopted Capital Improvement Program for the City of Albuquerque – Aviation Department by transferring funds to existing projects, approving new projects, closing projects, and accepting federal grant funding.

I submit herewith for City Council approval a copy of the above-referenced Resolution. This legislation will allocate additional Aviation Capital funds from Fund 613 to provide supplemental funding for the Zero Emissions Vehicles, Jet Bridge Rehabilitation, and Access Control Improvements projects and will close the Taxiway E Reconstruction and Terminal Improvement Projects.

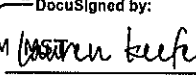
Additionally, this legislation will allow for the creation of a new project for the Zero Emissions Vehicles Phase 3 project.

Lastly, this legislation will also allow for the acceptance and appropriation of FAA grant funding for the Terminal Building Concrete Reconstruction, Jet Bridge Rehabilitation, Sunport Cargo Facility Apron, and the Zero Emissions Vehicles Phase 3 projects.

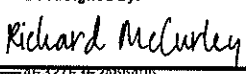
Approved:

  
1/10/2023 | 2:01 PM  
Date  
Lawrence Rael  
Chief Administrative Officer

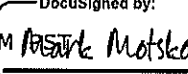
Approved as to Legal Form:

  
1/3/2023 | 11:10 AM MST  
Date  
Lauren Keefe  
City Attorney

Recommended:

  
1/3/2023 | 7:28 AM  
Date  
Richard G. McCurley  
Director of Aviation

Approved:

  
1/3/2023 | 10:05 AM MST  
Date  
Mark Motosko  
CIP Official

## **Cover Analysis**

### **1. What is it?**

A resolution amending the adopted Capital Improvement Program for the City of Albuquerque – Aviation Department by transferring funds to existing projects, approving new projects, closing projects, and accepting federal grant funding.

### **2. What will this piece of legislation do?**

This legislation will allocate additional Aviation Capital funds from Fund 613 to provide supplemental funding for the Zero Emissions Vehicles, Jet Bridge Rehabilitation, and Access Control Improvements projects and will close the Taxiway E Reconstruction and Terminal Improvement Projects. Additionally, this legislation will allow for the creation of a new project for the Zero Emissions Vehicles Phase 3 project. This legislation will also allow for the acceptance and appropriation of FAA grant funding for the Terminal Building Concrete Reconstruction, Jet Bridge Rehabilitation, Sunport Cargo Facility Apron, and the Zero Emissions Vehicles Phase 3 projects.

### **3. Why is the project needed?**

This legislation is needed to appropriate supplemental funds for the Zero Emissions Vehicles project and the Access Control Improvements project. Supplemental funds are necessary to complete the Zero Emissions Vehicles and Access Control Improvements projects due to unforeseen project costs. This legislation will close the Taxiway E Reconstruction and the Terminal Improvement projects, which are complete. This legislation will also provide grant matching funds for the Jet Bridge Rehabilitation project. Additionally, this legislation is needed for the creation of the Zero Emissions Vehicles Phase 3 project. Lastly, this legislation is needed to allow for the application and acceptance of additional Federal grant funding from the FAA.

### **4. How much will it cost and what is the funding source?**

This legislation will allocate \$250,000 to supplement the existing Zero Emissions Vehicles project and \$100,000 to supplement the Access Control Improvements project. This legislation will reduce the Taxiway E Reconstruction project by \$46,930 and will reduce the Terminal Improvements Project by \$115,122 in order to close these projects. Additionally, this legislation will provide \$1,500,000 for the Jet Bridge Rehabilitation project to be used as grant matching funds. This legislation will also provide \$750,000 for the creation and matching funds for the Zero Emissions Vehicles Phase 3 project. This legislation will also allow for the acceptance and appropriation of Federal FAA Bipartisan Infrastructure Law/Airport Infrastructure Grant funds in the amount of \$21,000,000 for the Jet Bridge Rehabilitation project and \$8,429,000 for the Sunport Cargo Facility Apron project. Lastly, this legislation will allow for the acceptance and appropriation of FAA Airport Improvement Program grant funds in the amount of \$5,555,555 for the Terminal Concrete Reconstruction project and \$2,009,700 for the Zero Emissions Vehicles Phase 3 projects.

**5. Is there a revenue source associated with the project? If so, what level of income is projected?**

With the exception of the federal grant funding noted above, there will be no revenue associated with these projects.

.

**CAPITAL PROJECT REQUEST FORM**  
CITY OF ALBUQUERQUE, CIP DIVISION

DEPARTMENT Aviation

Project Title FAA Zero Emissions Vehicles Phase 3 -Electric Buses

**PROJECT DESCRIPTION**

SCOPE: This project will allow for the purchase of two electric busses and 2 charging stations that will be installed at the Sunport shuttle bus charging depot with all necessary infrastructure to support the installation and operations of the charging stations.

Project Type:  New  Addition  Renovation  Equipment Only  Other \_\_\_\_\_

Funding Source  G.O.  Enterprise  Urban Enhancement  Other \_\_\_\_\_

Location: \_\_\_\_\_ Council District(s): \_\_\_\_\_

Participating Funds: Source: Fund 613 Transfer Amount 750,000.00

Source: FAA ZEV Grant Funding Amount 2,009,700.00

Source: \_\_\_\_\_ Amount \_\_\_\_\_

Coordination: Project Title \_\_\_\_\_ Agency/Dept.: \_\_\_\_\_

**PROJECT JUSTIFICATION**

**Justification:** The Aviation Department submitted a grant application to the Federal Aviation Administration (FAA) under the Zero Emission Vehicle (ZEV) program for the purchase of two electric busses and two charging stations. This FAA grant funding source would result in a 90% financial cost share by FAA and a 10% cost share by the Aviation Department. Purchasing these electric busses will enable to ABQ Sunport to become more carbon neutral and also meet the City initiatives for sustainability and reducing the Citywide carbon footprint.

**Alternatives:** Refusing or postponing this potential grant funding would result in the entire out of pocket cost for the two buses and charging stations being charged to the Aviation Department. Bearing the entire cost, the department could possibly decide not to purchase these buses and forego all carbon emissions reductions associated with the project.

DEPARTMENT Aviation

Project Title FAA Zero Emissions Vehicles Phase 3 -Electric Buses  
 Project # \_\_\_\_\_

PROJECT ESTIMATE AND SCHEDULE			
Project Phase Estimate	Cost	Start Date	End Date
Land Acquisition			
Design	-		
Class I <input type="checkbox"/>			
Class II <input type="checkbox"/>			
Construction			
Class I <input type="checkbox"/>			
Class II <input type="checkbox"/>			
Equipment	3,000,000		
Other (Demolition)			
Sub-total	3,000,000		
Indirect Cost			
Total Appropriation	3,000,000		

Spring 2023

Existing Approp.					
Proposed Approp.					

Project is a continuation of a previously funded, phased project?

Yes  No

Community Support

Was this originated by a Neighborhood Association's formally submitted request?

Yes  No

If yes, which Neighborhood Association?

Department Ranking: \_\_\_\_\_ of \_\_\_\_\_