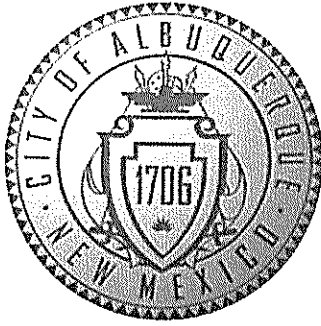


EC-21-434



Mayor Timothy M. Keller

CITY OF ALBUQUERQUE


Albuquerque, New Mexico

Office of the Mayor

INTER-OFFICE MEMORANDUM

August 10, 2021

TO: Cynthia Borrego, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: FY21 Year End Update, Goal 8, Objective 7, Energy and Sustainability Division Goals

Goal 8, Objective 7 states, "**Complete projects that support sustainability goals. Projects include: Exhaust system at Civic Plaza Parking and Southwest Broadway Cultural Center lighting retrofit.**"


The Energy and Sustainability Division is implementing an energy savings performance contract consisting of investment grade audits to analyze energy usage and identify opportunities for improvement. The contract includes up to 50 facilities from different departments. 50% of the audits were completed during FY21, and the remainder are on target to be completed by January 2022.

The Civic Plaza Parking exhaust system project has completed the design phase and we have obtained the estimated construction costs, and we are currently rescoping the project so it fits within the budget parameters determined by the 3% CIP Energy Conservation program.

The Southwest Broadway Cultural Center lighting retrofit project has completed the design phase and construction is approximately 65% complete. We anticipate 100 % completion by October 15, 2021.

FY21 Year End Update, Goal 8, Objective 7, Energy and Sustainability Division Goals page 2


Approved:

 9/10/21
Sarita Nair Date
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:
Esteban A. Aguilar, Jr. 8/20/2021 | 3:47 PM MDT
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Esteban A. Aguilar, Jr. Date
City Attorney

Recommended:

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DocuSigned by:
Patrick Montoya Director of Municipal Development 8/20/2021 | 3:47 PM MDT
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Patrick Montoya Date
Director

Cover Analysis

1. What is it?

The purpose of this executive communication is to provide an End-year status report on FY21 DMD Goal 8, Objective 7 states, "**Complete projects that support sustainability goals. Projects include: Exhaust system at Civic Plaza Parking and Southwest Broadway Cultural Center lighting retrofit.**"

2. What will this piece of legislation do?

N/A

3. Why is this project needed?

This project is necessary to save limited city financial resources and enhance quality of life for the public that visit our facilities. Currently there are building systems that are not operating optimally, whether is its poor design or aging outdated building systems these systems ultimately have higher costs.

4. How much will it cost and what is the funding source?

The cost of the South Broadway Cultural Center lighting retrofit project is \$433,559.51. The source of funding is the 3% CIP Energy Conservation program. The cost of the Civic Plaza Parking exhaust system project was estimated to be \$1,400,000, and the project is currently being rescoped so it fits within the budget parameters of the 3% CIP Energy Conservation program.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

No

6. What will happen if the project is not approved?

Energy conservation efforts would need alternative funding sources which would burden each department that manages facilities. Subsequently those resources would come from the city's overall operating budget.

7. Is this service already provided by another entity?

No