

# CITY of ALBUQUERQUE

## TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-211 ENACTMENT NO. R. 2024.004

SPONSORED BY: Tammy Fiebelkorn, by request

1 RESOLUTION  
2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE  
3 CITY OF ALBUQUERQUE BY SUPPLEMENTING CURRENT OPERATING  
4 GRANT APPROPRIATIONS AND APPROVING NEW PROJECTS.

5 WHEREAS, the Capital Implementation Program of the City of Albuquerque  
6 is governed by the requirements established under Section 2-12-4 ROA, 1994,  
7 which provides for semiannual amendments to the approved program; and

8 WHEREAS, appropriation adjustments for the operation of the City  
9 government must be approved by the Council; and

10 WHEREAS, the State of New Mexico grant projects approved by the State  
11 Legislature now need to be authorized; and

12 WHEREAS, the appropriations of these various funds to projects within  
13 their respective purposes are timely and necessary for the City to serve its  
14 citizens.

15 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
16 ALBUQUERQUE:

17 SECTION 1. That the following appropriations of \$650,000 are hereby  
18 authorized and approved State of New Mexico grants and capital projects  
19 approved by the 2024 & 2025 State Legislatures. These projects are authorized  
20 to be appropriated to a specific grant or capital fund upon the execution of an  
21 agreement between the parties, with the provision that the amounts will be  
22 adjusted to reflect actual Federal, State, and/or private contribution  
23 participation.

24 <u>Project Title</u>	<u>Amount</u>
25 Hahn Arroyo Green Stormwater Study	\$200,000
26 Hahn Arroyo Green Stormwater Design	\$450,000

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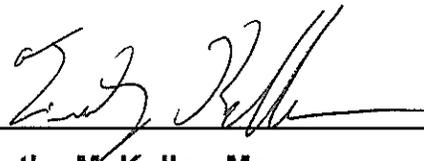
1 PASSED AND ADOPTED THIS 5<sup>th</sup> DAY OF January, 2026  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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4  
5  
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7  
8 Klarissa J. Peña, President  
9 City Council

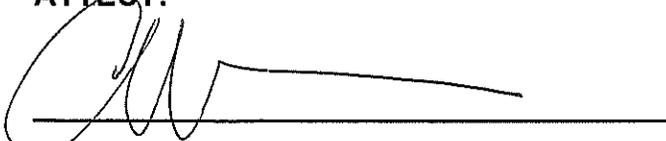
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11  
12 APPROVED THIS 15 DAY OF January, 2026

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16 Bill No. R-25-211

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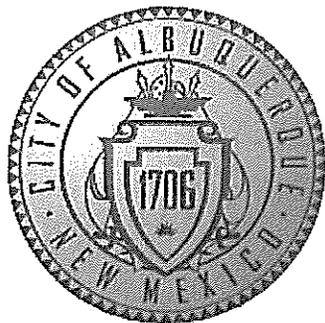
19  
20 Timothy M. Keller, Mayor  
21 City of Albuquerque

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23  
24 ATTEST:

25 

26  
27 Ethan Watson, City Clerk

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Mayor Timothy M. Keller

# CITY OF ALBUQUERQUE

Albuquerque, New Mexico

Office of the Mayor

## INTER-OFFICE MEMORANDUM

October 31, 2025

**TO:** Brook Bassan, President, City Council

**FROM:** Timothy M. Keller, Mayor *TMK*

**SUBJECT: APPROPRIATING RESOLUTION FOR STATE OF NEW MEXICO  
GRANT FUNDS**

The attached resolution appropriates two grants from the 2024 & 2025 state legislative sessions, both recently transferred to the City of Albuquerque by Bernalillo County.

These grants will fund a feasibility study and conceptual design package evaluating green stormwater options for the Hahn Arroyo.

This resolution is forwarded for your consideration and action. Staff will be available to address any questions you may have.

Page 2 of 2

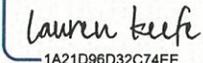
October 31, 2025

**SUBJECT: APPROPRIATING RESOLUTION FOR STATE OF NEW MEXICO  
GRANT FUNDS**

**Approved:**

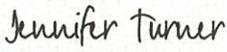
**Approved as to Legal Form:**

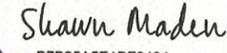
  
11/20/25  
Dr. Samantha Sengel      Date  
Chief Administrative Officer

DocuSigned by:  
  
1A21D96D32C74EE...      11/17/2025 | 10:56 AM MST  
Lauren Keefe      Date  
City Attorney

**Recommended:**

**Recommended:**

Initial      DocuSigned by:  
  
82203CCDD87B47B...      11/10/2025 | 11:21 AM MST  
M      Jennifer Turner      Initial      CS  
Director DMD      Date

DocuSigned by:  
  
B7B25A5E1BE3404      11/5/2025 | 8:28 AM MST  
Shawn Maden      Date  
CIP Official

## Cover Analysis

### 1. What is it?

The attached resolution appropriates two grants from the 2024 & 2025 State Legislative sessions that were recently transferred to the City of Albuquerque from Bernalillo County.

### 2. What will this piece of legislation do?

This resolution appropriates \$650,000 in grants from the 2024 & 2025 State Legislative sessions to fund a feasibility study and conceptual design package evaluating green stormwater options on the Hahn Arroyo.

### 3. Why is this project needed?

Utilizing green stormwater can help reduce water usage.

### 4. How much will it cost and what is the funding source?

No cost to the City - \$650,000 in the form of reimbursable grants from the State of New Mexico Department of Finance & Administration.

### 5. Is there a revenue source associated with this plan? If so, what level of income is projected?

The City shall receive \$650,000 in the form of reimbursable grants.

### 6. What will happen if the project is not approved?

The feasibility study and conceptual design package regarding green stormwater options for the Hahn Arroyo will not be performed.

### 7. Is this service already provided by another entity?

No

**FISCAL IMPACT ANALYSIS**

TITLE: AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF ALBUQUERQUE BY SUPPLEMENTING CURRENT OPERATING GRANT APPROPRIATIONS AND APPROVING NEW PROJECTS R: O:  
 FUND: DEPT:

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years			
	2025	2026	2027	Total
Base Salary/Wages	-	-	-	-
Fringe Benefits at	-	-	-	-
Subtotal Personnel	-	-	-	-
Operating Expenses		-		-
Property		-		-
Indirect Costs	-	-	-	-
<b>Total Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
[X] Estimated revenues not affected				
[ ] Estimated revenue impact				
Revenue from program				0
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH	-	-	-	-
<b>Total Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

These estimates do not include any adjustment for inflation.  
 \* Range if not easily quantifiable.

Number of Positions created

**COMMENTS:**

**COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:**

This grant will fund design to help utilize green stormwater in the Hahn Arroyo, leading to reduced water usage from the aquifer.

PREPARED BY:

DocuSigned by:  
*Christina Owens*  
 11/10/2025 | 7:49 AM MST  
 FISCAL ANALYST

APPROVED:

DocuSigned by:  
*Jennifer Turner*  
 11/10/2025 | 11:21 AM MST  
 DIRECTOR

REVIEWED BY:

DocuSigned by:  
*Christine Chig*  
 11/10/2025 | 3:46 PM MST  
 EXECUTIVE BUDGET ANALYST

Signed by:  
*Domena Sandoval*  
 11/10/2025 | 4:01 PM MST  
 BUDGET OFFICER

Signed by:  
*Christine Barner*  
 11/17/2025 | 8:02 AM MST  
 CITY ECONOMIST