

**Attachment A (As Revised)**

**Operating Fund 110**

City Support

Transfer to Capital Acquisition Fund (305) 25,775,000

Fire Department

Fire Prevention / FMO 192,000

Office of the City Clerk

Office of the City Clerk 640,000

Parks and Recreation Department

CIP Funded Employees 0

Planning Department

Code Enforcement 184,000

One Stop Shop 152,000

Urban Design and Development 201,000

Police Department

Investigative Services 270,000

**Council Services Department**

**Council Services 645,000**

**Capital Fund 305**

Department	Source	Amount
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**Family and Community**

Loma Linda	Transfer from Fund 110	2,000,000
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Housing [Forward Fund]	Transfer from Fund 110	3,000,000
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Housing Nav. Centers/Beds	Transfer from Fund 110	2,000,000
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Municipal Development

SW Safety Complex/Land Acq.	Transfer from Fund 110	2,000,000
North Domingo Baca Aquatic Ctr.	Transfer from Fund 110	3,000,000
Monte Vista Blvd. Medians	Transfer from Fund 110	500,000
Pueblo Alto Mile Hi Flood Mitigation	Transfer from Fund 110	700,000

Parks and Recreation

Los Altos Park	Transfer from Fund 110	800,000
Alamosa Splash Pads/Park Improv.	Transfer from Fund 110	500,000
Indoor Sports Complex	Transfer from Fund 110	1,000,000
Wells Park	Transfer from Fund 110	3,000,000
Phil Chacon Park	Transfer from Fund 110	2,300,000

Police

APD Vehicles	Transfer from Fund 110	1,975,000
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Senior Affairs

Cibola Loop	Transfer from Fund 110	3,000,000
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