

# CITY of ALBUQUERQUE

## TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-217 ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Renée Grout, by request

1 RESOLUTION  
2 ESTABLISHING PRIORITIES FOR THE 2027 CAPITAL IMPROVEMENTS PLAN;  
3 DEFINING THE CRITERIA TO BE USED IN RATING PROJECT PROPOSALS;  
4 ASSIGNING WEIGHTS TO THE CRITERIA; ALLOCATING AMOUNTS FOR  
5 DIFFERENT PURPOSES WITHIN THE 2027 GENERAL OBLIGATION BOND  
6 PROGRAM.

7 WHEREAS, Chapter 2, Article 12, ROA 1994, the capital improvements  
8 ordinance, requires the preparation and submittal to Council of a ten-year plan  
9 for capital expenditures; and

10 WHEREAS, it is necessary that government prioritize capital funding for  
11 public safety and basic infrastructure; and

12 WHEREAS, the ten-year plan’s proposed projects must be ranked through  
13 a priority setting system; and

14 WHEREAS, the review and ranking process provides the City Council and  
15 the Administration the opportunity for a biennial review of capital needs  
16 throughout the City of Albuquerque; and

17 WHEREAS, the City of Albuquerque has adopted 5-Year Goals and 1-Year  
18 Objectives, which are incorporated in the priority setting system; and

19 WHEREAS, the City of Albuquerque has adopted the  
20 “Albuquerque/Bernalillo County Comprehensive Plan”; and

21 WHEREAS, the City of Albuquerque has adopted various measures related  
22 to growth policy; and

23 WHEREAS, the City Council may provide policy direction through the  
24 development of criteria to be used in ranking and selecting projects for  
25 proposal to Council.

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1 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
2 ALBUQUERQUE:

3 Section 1. Policy Statement regarding the 2027 General Obligation Bond  
4 Program: Consistent with the CIP ordinance, it is always the policy of the City  
5 of Albuquerque that the capital program supports the Albuquerque/Bernalillo  
6 County Comprehensive Plan and adopted growth policies. For the two-year  
7 2027 general obligation bond program, it shall be the policy of the City of  
8 Albuquerque to emphasize infrastructure and facility improvements that  
9 support the rehabilitation, deficiency correction and/or development of  
10 designated activity centers or corridors and to support projects that  
11 contribute to economic development within these areas. All City User  
12 agencies shall review their 2027-2036 Decade Plan for capital improvements  
13 and give priority to projects that support the implementation of policy outlined  
14 in Council Bill R-16-108 (Enactment No. R-2017-026) regarding Centers and  
15 Corridors.

16 Section 2. It shall be the policy of the City of Albuquerque that a goal of  
17 approximately 90 percent of the 2027 General Obligation Bond Program and  
18 Decade Plan shall be for rehabilitation and deficiency correction of existing  
19 facilities and systems. Of the 90%, a goal of 55% should be dedicated to  
20 rehabilitation. Rehabilitation shall be defined as shown in Section 6B below.

21 Section 3. It shall be the priority of the City of Albuquerque in the 2027  
22 General Obligation Bond Program to fund programs and projects in socially  
23 vulnerable areas as identified by the Office of Equity and Inclusion and/or  
24 geographically inequitable areas as indicated in Council Bill F/S R-20-85  
25 (Enactment No. R-2021-007) regarding equity criterion.

26 Section 4. The criteria attached hereto are derived from the legislation and  
27 policy cited in this Resolution and shall be incorporated by reference in this  
28 Resolution and used by City departments to determine which projects to  
29 propose for funding. The criteria shall be used by the Mayor to evaluate and  
30 select projects for submittal to the City Council in the 2027 General Obligation  
31 Bond Program and Decade Plan for capital improvements.

32 Section 5. All projects proposed for the 2027 General Obligation Bond  
33 Program shall be rated by a staff committee using the criteria attached hereto,

1 and hereby incorporated and made part of this Resolution. The ratings shall  
2 be divided into high, medium and low priority, and no more than 15% of the  
3 value of the Mayor's proposed general obligation bond program funds shall be  
4 allocated to projects with low priority ratings.

5 Section 6. As part of the Capital Improvement Program planning process,  
6 the Administration shall categorize all projects in the Mayor's proposed  
7 decade plan as growth, rehabilitation, deficiency, or mandate as defined as  
8 follows:

9 A. Growth: New facilities, component additions, or system upgrades  
10 that provide service or capacity for new customers (i.e. customers not  
11 currently using the system); or that restore needed reserves previously used  
12 to support new users;

13 B. Rehabilitation: Projects that extend the service life of an existing  
14 facility or system, or that restore original performance or capacity by  
15 rehabilitating or replacing system components;

16 C. Deficiency: Projects that correct inadequate service, provide system  
17 backup capability, or minimize downtime or loss of service ability;

18 D. Mandate: Projects that are required by federal, state or local laws  
19 and or regulation(s).

20 Section 7. The amount of the 2027 General Obligation Bond Program is  
21 estimated to be \$165,000,000.

22 Section 8. The allocation of the \$165,000,000, 2027 General Obligation  
23 Bond Program shall be approximately:

24 A. 20% (approximately \$33.75M) to the Streets Divisions, Department of  
25 Municipal Development;

26 B. 5% (approximately \$8.25M) to the Hydrology (Storm Drainage)  
27 Section, Department of Municipal Development;

28 C. 10% (approximately \$16.5M) to the Parks and Recreation  
29 Department;

30 D. 11.5% (approximately \$19M) to the Public Safety Department,  
31 including Albuquerque Community Safety, Albuquerque Police Department,  
32 Albuquerque Fire Rescue, and the Office of Emergency Management;

33 E. 2% (approximately \$3.25M) to the ABQ Ride/Transit Department;

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