

# CITY of ALBUQUERQUE

## TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-197 ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Nichole Rogers, by request

1 RESOLUTION

2 AMENDING THE ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE  
3 CITY OF ALBUQUERQUE – AVIATION DEPARTMENT BY TRANSFERRING  
4 FUNDS TO EXISTING PROJECTS, APPROVING NEW PROJECTS, AND  
5 ACCEPTING STATE GRANT FUNDING.

6 WHEREAS, the Capital Improvement Program of the City of Albuquerque is  
7 governed by the requirements established under ROA 1994 § 2-12-1 et seq.,  
8 which provides for amendments to the approved program; and

9 WHEREAS, appropriations are needed for continued improvements at the  
10 Albuquerque International Sunport; and

11 WHEREAS, appropriations are needed for the acceptance of Federal  
12 Aviation Administration grant funding; and

13 WHEREAS, appropriations are needed for the acceptance of NM Tourism  
14 Department grant funding; and

15 WHEREAS, in the event these grants and/or contributions are received,  
16 upon execution of an agreement between the parties, the amounts indicated  
17 below will be appropriated in their respective fund, with the provision that the  
18 amounts will be adjusted to reflect actual Federal, State, City of Albuquerque,  
19 and/or private contribution participation; and

20 WHEREAS, the appropriations of these funds for these projects are timely  
21 and necessary for the City to serve its citizens.

22 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
23 ALBUQUERQUE:

24 Section 1. That the appropriations are hereby made and/or changed and  
25 that decreases in interest/contingency for activities/projects are transfers of  
26 revenues to the specific projects as indicated.

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<b>1</b>	<b><u>Department-Aviation</u></b>	<b><u>Source</u></b>	<b><u>Increase(Decrease)</u></b>
<b>2</b>	<b>LEDA</b>	<b>613 Transfer</b>	<b>(4,400,000)</b>
<b>3</b>	<b>Advanced Engineering</b>	<b>613 Transfer</b>	<b>1,000,000</b>
<b>4</b>	<b>Inline Baggage System Design &amp; Env.</b>	<b>613 Transfer</b>	<b>250,000</b>
<b>5</b>	<b>Airline Coverage Account</b>	<b>613 Transfer</b>	<b>(3,000,000)</b>
<b>6</b>	<b>Alb. Improvement Account</b>	<b>613 Transfer</b>	<b>3,000,000</b>
<b>7</b>	<b>Adult Changing Room Construction</b>	<b>613 Transfer</b>	<b>10,000</b>
<b>8</b>	<b>Adult Changing Room Construction</b>	<b>NMTD Grant</b>	<b>75,000</b>
<b>9</b>	<b>Technology &amp; Innovation Upgrades</b>	<b>613 Transfer</b>	<b>1,500,000</b>
<b>10</b>	<b>Report of Airport Consultants</b>	<b>613 Transfer</b>	<b>250,000</b>
<b>11</b>	<b>Landside Dev. Feasibility Study</b>	<b>613 Transfer</b>	<b>1,000,000</b>

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