

CITY of ALBUQUERQUE

TWENTY SIXTH COUNCIL

COUNCIL BILL NO. F/S R-25-117 ENACTMENT NO. _____

SPONSORED BY: Renée Grout

1 RESOLUTION

2 APPROVING THE PROGRAMMING OF FUNDS AND PROJECTS FOR THE 2025-
3 2034 DECADE PLAN FOR CAPITAL IMPROVEMENTS INCLUDING THE 2025
4 TWO-YEAR CAPITAL BUDGET.

5 WHEREAS, 2-12-2 ROA 1994, requires the Mayor to formulate the Decade Plan
6 for Capital Improvements for the City of Albuquerque; and

7 WHEREAS, the Decade Plan must be submitted on a biennial basis with a Two-
8 Year Capital Budget and four, six, eight, and ten-year planning elements, including
9 those detailed requirements for program development and project scope, schedule,
10 budget, justification, and alternatives; and

11 WHEREAS, the appropriations for the 2025 General Obligation Bond projects will
12 be enacted after the 2025 Bond Issue has been submitted to and approved by the
13 voters, and therefore, the program totals and project budgets are submitted to the City
14 Council as a planning program.

15 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
16 ALBUQUERQUE:

17 Section 1. The following projects and amounts are hereby approved for the 2025
18 Two-year General Obligation Bond Capital Budget.

19	<u>Category / Project Title</u>	<u>Amount</u>
20	DMD/Hydrology	
21	Eastern & Alvarado Storm Drainage Improvements	\$1,000,000
22	Hydrology – Emergency Action Plan for Dams	\$300,000
23	NPDES Stormwater Quality MS4 Permit Compliance (EPA Requirement)	\$1,500,000
24	District 7 Green Stormwater Improvements	\$2,500,000
25	Pump Station Rehab	\$1,000,000

1	South Broadway Master Plan Project	\$1,250,000
2	Storm System Water Quality Features and Low Impact Retrofit for Municipal Facilities	\$1,000,000
3	Juan Tabo/Princess Jeanne Storm Drain	\$300,000
4	Sub-Total DMD/Hydrology	<u>\$8,850,000</u>
5	DMD/Streets	
6	ADA Sidewalk Improvements	\$1,500,000
7	Advanced Right of Way Acquisition	\$1,000,000
8	Advanced Transportation Planning and Engineering-Streets	\$500,000
9	Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	\$1,000,000
10	Academy/Comanche Median Landscape Improvements	\$700,000
11	Bridge Repair	\$800,000
12	East Central Pedestrian Lighting and Safety Improvements – Eubank to Tramway	\$1,000,000
13	District 6 Pedestrian Safety	\$1,000,000
14	District 7 Traffic Calming	\$700,000
15	Griegos Road Pedestrian Improvements	\$375,000
16	Hawk Signal at Lomas at Nakomis	\$800,000
17	Indian School Road Improvements	\$1,000,000
18	Intersection Level of Service	\$200,000
19	Intersection Signalization	\$2,000,000
20	Major Paving Rehabilitation	\$4,000,000
21	Mandatory Traffic Sign Replacement/Pavement Markings	\$1,500,000
22	McMahon Boulevard	\$4,000,000
23	Median and Interstate Landscaping	\$1,500,000
24	Of this amount, \$500,000 shall be reserved for medians on Indian School	
25	Road in Council District 9, \$500,000 shall be reserved for medians on Eubank	
26	in City Council District 8, and \$250,000 each for medians on Comanche, and	
27	Academy in City Council District 8.	
28	Neighborhood Streets Rehabilitation	\$1,500,000
29	The scope of this project shall be to plan, design, construct, rehabilitate,	
30	renovate and otherwise improve neighborhood streets in City Council District	
31	9.	
32	Neighborhood Traffic Management Program	\$500,000
33	Paseo del Norte Bridge Painting	\$500,000

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1	Paseo del Norte and Unser Roadway Widening	\$3,000,000
2	Pavement Signs and Markings	\$1,000,000
3	Public Works Funding	\$500,000
4	Reconstruct Major Streets and Intersections	\$5,000,000
5	Replace Street Maintenance Equipment	\$1,500,000
6	Safety and Intersection Improvements	\$1,750,000
7	Street Lighting	\$4,000,000
8	Tierra Viva PI/Montano Road Traffic Signal and Pedestrian Improvements	\$800,000
9	Trails and Bikeways (5% Mandate)	\$2,233,750
10	Tramway Parkway Landscaping	\$300,000
11	Vision Zero Program and Activities	\$750,000
12	Sub-Total DMD/Streets	<u>\$46,908,750</u>
13	Total DMD Streets and Hydrology	<u>\$55,758,750</u>
14	Parks & Recreation	
15	Aquatic Facility Improvements	\$1,505,000
16	Crestview Bluff SW Park	\$1,500,000
17	Eisenhower Splash Pad	\$1,000,000
18	Golf Facility Improvements	\$1,000,000
19	Ken Sanchez Indoor Sports Complex	\$4,000,000
20	Manzano Mesa Pickleball	\$500,000
21	North Domingo Baca Aquatic Center	\$5,500,000
22	Park Irrigation Renovation/Water Conservation	\$3,500,000
23	Park and Playground Renovations	\$2,000,000
24	Park Security	\$500,000
25	Pickleball Pavilion at Ladera	\$250,000
26	PRD Heavy-Duty Equipment	\$1,000,000
27	Shooting Range Park	\$250,000
28	Sunport Pool	\$2,100,000
29	Urban Forestry	\$400,000
30	USS Bullhead Renovation	\$200,000
31	Total Parks & Recreation	<u>\$25,205,000</u>
32	Public Safety/Albuquerque Fire Rescue	
33	AFR - Apparatus Replacement	\$3,250,000

1	AFR - Facility Rehabilitation and Renovation	\$2,500,000
2	AFR – Fire Station Four Improvements	\$800,000
3	First Responders Rehab Facility	\$250,000
4	Sub-Total Albuquerque Fire Rescue	<u>\$6,800,000</u>
5	Public Safety/Albuquerque Police Department	
6	APD - Facilities Rehabilitation and Upgrades	\$2,750,000
7	APD - Fleet Vehicles	\$1,000,000
8	APD - NE Sub Station Rehab	\$500,000
9	Sub-Total Albuquerque Police Department	<u>\$4,250,000</u>
10	Total Public Safety	<u>\$11,050,000</u>
11	ABQ Ride/Transit	
12	Transit Enhancement	\$100,000
13	Transit Facility Rehabilitation for Federal Match	\$500,000
14	Transit Vehicles and Equipment Purchase for Federal Match	\$875,750
15	Transit Technology	\$100,000
16	Total ABQ Ride/Transit	<u>\$1,575,750</u>
17	Affordable Housing/Homelessness	
18	Affordable Housing	\$2,500,000
19	Health, Housing and Homelessness Facilities Improvements	\$5,000,000
20	Health, Housing and Homelessness Workforce Trust Fund	\$10,000,000
21	Total Affordable Housing/Homelessness	<u>\$17,500,000</u>
22	Community Facilities/Animal Welfare	
23	Animal Shelter Rehab	\$1,300,000
24	Animal Shelter Vehicles	\$200,000
25	Sub-Total Animal Welfare	<u>\$1,500,000</u>
26	Community Facilities/Arts & Culture	
27	Albuquerque Museum Collections Storage/Overall Repairs	\$300,000
28	Albuquerque Museum Master Plan, Phase III: Education Center (Phase 1)	\$3,000,000
29	Balloon Museum	\$1,000,000
30	Casa San Ysidro	\$75,000
31	Cultural Venues Rehabilitation and Repair	\$200,000
32	Downtown Performing Arts Center	\$250,000
33	Explora Cradle to Career Campus (Brillante)	\$750,000

1	Juan Tabo Library Campus Renovation	\$300,000
2	Library Materials	\$3,000,000
3	Library Renovations	\$1,000,000
4	Tingley Pond Improvement Project	\$1,000,000
5	Sub-Total Arts & Culture	<u>\$10,875,000</u>
6	Community Facilities/DMD – CIP & Parking	
7	Fire Suppression Rehab – Parking Garages	\$1,000,000
8	Parking Garage Public Safety and Monitoring	\$200,000
9	Parking Roof Repair and HVAC Rehab and Replace-Admin Offices	\$200,000
10	Sub-Total DMD – CIP & Parking	<u>\$1,400,000</u>
11	Community Facilities/Metropolitan Redevelopment	
12	Metropolitan Redevelopment	\$2,500,000
13	Of this amount, \$500,000 shall be reserved for each Metropolitan	
14	Redevelopment Areas in the following City Council Districts: 2, 3, 6, 7, &	
15	9.	
16	Sub-Total Metropolitan Redevelopment	<u>\$2,500,000</u>
17	Community Facilities/Environmental Health	
18	Environmental Health Facility Rehabilitation	\$800,000
19	Environmental Health Monitoring and Scientific Equipment	\$400,000
20	Environmental Health and Safety Specialized Equipment	\$100,000
21	Landfill Remediation	\$200,000
22	Sub-Total Environmental Health	<u>\$1,500,000</u>
23	Community Facilities/Youth & Family Services	
24	Alamosa Community Center	\$500,000
25	Community Center Fitness Equipment Upgrades	\$300,000
26	District 6 Food Insecurity	\$550,000
27	Snow Park Community Center	\$2,000,000
28	Westgate Community Center	\$3,500,000
29	YFS Building Renovations and Upgrades	\$2,000,000
30	Sub-Total Youth & Family Services	<u>\$8,850,000</u>
31	Community Facilities/General Services	
32	GSD – City Buildings Improvement Rehab	\$4,800,000
33	Of this funding, none shall go to any of the City Gateway Network facilities.	

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1	GSD – Plaza Del Sol Facility Improvements	\$800,000
2	GSD – Plaza Del Sol Facility Condition Assessment	\$100,000
3	GSD – Security Upgrades	\$415,000
4	Railyards Rehabilitation	\$900,000
5	Roof Repair City Buildings	\$862,000
6	Sub-Total General Services	<u>\$7,877,000</u>
7	Community Facilities/Planning	
8	Planning Department – Technology Improvements	\$934,000
9	Sub-Total Planning	<u>\$934,000</u>
10	Community Facilities/Senior Affairs	
11	Bear Canyon Fitness Center	\$300,000
12	Senior Affairs Cibola Loop Multi-Gen Center	\$500,000
13	Senior Affairs Facilities Renovation/Rehabilitation	\$3,500,000
14	Senior Stability Site	\$250,000
15	Sub-Total Senior Affairs	<u>\$4,550,000</u>
16	Community Facilities/Technology & Innovation Services	
17	Cyber Security	\$600,000
18	IT Infrastructure Upgrade	\$500,000
19	Network Equipment Upgrade	\$650,000
20	Business Application Technology	\$174,500
21	Sub-Total Technology & Innovation Services	<u>\$1,924,500</u>
22	Total Community Facilities	<u>\$41,910,500</u>
23	Council-Neighborhood Set-Aside	<u>\$13,500,000</u>
24	3% for Energy Conservation Program	<u>\$5,400,000</u>
25	3% for Open Space Land Acquisition	<u>\$5,400,000</u>
26	Of this amount, \$500,000 shall be reserved for the Tijeras BioZone project.	
27	1.5% for each Bond Purpose-Public Art	<u>\$2,700,000</u>
28	Of this amount a portion of the Streets Purpose Set-Aside shall be used to	
29	renovate the public art project entitled ‘Bosque Rio Sunset’ on the Montano	
30	Bridge.	
31	TOTAL GENERAL OBLIGATION	<u>\$180,000,000</u>

1 Section 2. That the Decade Plan for Capital Improvements, 2025 through 2034
2 including the individual project budgets and descriptions, as per attachment A, is
3 hereby approved and made a part of this Resolution.

4 Section 3. 1.5% for Public Art will be calculated based on the final version of this
5 Resolution and added to each bond question presented to the voters.

6 Section 4. 3% for Energy Conservation will be re-calculated, if necessary, based
7 on the final version of this Resolution.

8 Section 5. 3% for Open Space Land Acquisition will be re-calculated, if necessary,
9 based on the final version of this Resolution.

10 Section 6. Projects outlined in this resolution will be grouped by general obligation
11 bond purpose and placed on the municipal election ballot for consideration by the
12 voters. Projects listed within a particular purpose constitute a plan, approved by the
13 City Council, to spend general obligation bond funds after those funds are approved
14 by the voters. Funding for projects identified within one bond purpose may be
15 reallocated to another project within the same purpose, provided that any such
16 reallocation is approved by appropriate legislation.

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