



1       WHEREAS, revitalizing urban areas through strategic metropolitan  
2 redevelopment, including through visionary projects like the Rail Trail, not  
3 only stimulates economic growth and contributes to place-making, but it also  
4 enhances connectivity by linking neighborhoods, improving multimodal  
5 transit options, and fostering vibrant community hubs that strengthen both  
6 social and economic ties.

7       BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
8 ALBUQUERQUE:

9       SECTION 1. The City of Albuquerque has identified five key areas as the  
10 priorities of its Infrastructure Capital Improvement Plan (“ICIP”) as follows:

- 11       1. Affordable Housing and Homeless Facilities
- 12       2. Public Safety Technology and Facilities
- 13       3. Pedestrian Safety through Vision Zero Investments
- 14       4. Energy Efficiency and Climate Resilient Infrastructure
- 15       5. Metropolitan Redevelopment and Rail Trail

16       SECTION 2. SEVERABILITY CLAUSE. If any section, paragraph, sentence,  
17 clause, word, or phrase of this Resolution is for any reason held to be invalid  
18 or unenforceable by any court of competent jurisdiction, such decision shall  
19 not affect the validity of the remaining provisions of this Resolution. The  
20 Council hereby declares that it would have passed this Resolution and each  
21 section, paragraph, sentence, clause, word, or phrase thereof irrespective of  
22 any provision being declared unconstitutional or otherwise invalid.  
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1 PASSED AND ADOPTED THIS 2<sup>nd</sup> DAY OF June, 2025  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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9 **Brook Bassan, President**  
10 **City Council**

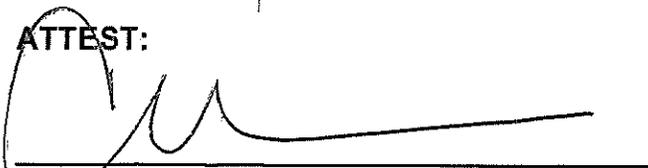
11  
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14 APPROVED THIS 11 DAY OF June, 2025  
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18 **Bill No. R-25-126**

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23 **Timothy M. Keller, Mayor**  
24 **City of Albuquerque**

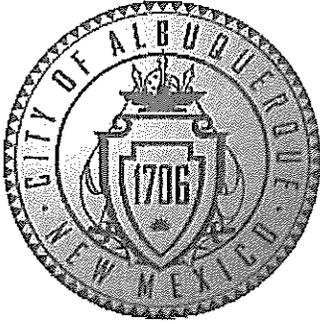
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27 **ATTEST:**

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30 **Ethan Watson, City Clerk**

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**CITY OF ALBUQUERQUE**  
Albuquerque, New Mexico  
Office of the Mayor

Mayor Timothy M. Keller

**INTER-OFFICE MEMORANDUM**

February 26, 2025

**TO:** Brook Bassan, President, City Council

**FROM:** Timothy M. Keller, Mayor



**SUBJECT:** The infrastructure Capital Improvement Plan priority list for the City of Albuquerque

The City of Albuquerque's Infrastructure Capital Improvement Plan ("ICIP") is a comprehensive, multi-year strategic plan designed to identify, prioritize, and fund critical capital projects aimed at maintaining, modernizing, and expanding the city's essential infrastructure and public facilities.

Too many community members are experiencing housing insecurity and rising rental costs, increasing the need for more affordable housing and supportive homeless facilities to foster stability, dignity, and equitable access to safe living environments.

Modern public safety challenges require robust and responsive measures, including enhancing technology and facilities to improve emergency response, protect lives, and ensure that law enforcement and first responders are equipped to meet the evolving needs of the community.

The rising concern of pedestrian injuries and fatalities calls for transformative action, and implementing Vision Zero strategies through targeted investments will significantly reduce traffic-related harm while promoting safer, pedestrian friendly environments, that connect people to places securely.

The impacts of climate change and rising energy demands pose risks to community well-being, and prioritizing energy efficiency and resilient infrastructure will mitigate environmental effects, reduce operational costs, and ensure long-term sustainability and safety for all residents.

Revitalizing urban areas through strategic metropolitan redevelopment, including through visionary projects like the Rail Trail, not only stimulates economic growth and contributes to place-making, but it also enhances connectivity by linking neighborhoods, improving

multimodal transit options, and fostering vibrant community hubs that strengthen both social and economic ties.

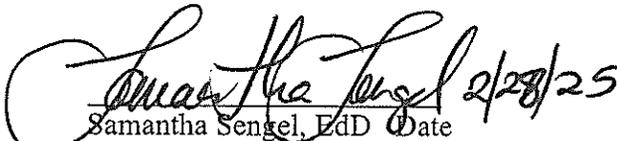
For these reasons, the City of Albuquerque has identified five key areas as the priorities of its Infrastructure Capital Improvement Plan (“ICIP”) as follows:

1. Affordable Housing and Homeless Facilities
2. Public Safety Technology and Facilities
3. Pedestrian Safety through Vision Zero Investments
4. Energy Efficiency and Climate Resilient Infrastructure
5. Metropolitan Redevelopment and Rail Trail

The infrastructure Capital Improvement Plan list for the City of Albuquerque

Approved:

Approved as to Legal Form:

  
Samantha Sengel, EdD 2/28/25  
Chief Administrative Officer

DocuSigned by:  
Lauren Keefe 2/26/2025 | 4:06 PM MST  
1A21D96D32C74EE...  
Date  
City Attorney

Recommended:

Initial  
CU

DocuSigned by:  
Jennifer Turner 2/25/2025 | 5:17 PM MST  
62209CED957B47B...  
Date  
Director

## **Cover Analysis**

### **1. What is it?**

This resolution identifies five key areas as the priorities of its Infrastructure Capital Improvement Plan (“ICIP”) as follows:

1. Affordable Housing and Homeless Facilities
2. Public Safety Technology and Facilities
3. Pedestrian Safety through Vision Zero Investments
4. Energy Efficiency and Climate Resilient Infrastructure
5. Metropolitan Redevelopment and Rail Trail

### **2. What will this piece of legislation do?**

This resolution identifies five key areas as the priorities of its Infrastructure Capital Improvement Plan (“ICIP”) as follows:

1. Affordable Housing and Homeless Facilities
2. Public Safety Technology and Facilities
3. Pedestrian Safety through Vision Zero Investments
4. Energy Efficiency and Climate Resilient Infrastructure
5. Metropolitan Redevelopment and Rail Trail

### **3. Why is this project needed?**

This resolution is needed to show that the City’s priorities reflect its values.

### **4. How much will it cost and what is the funding source?**

N/A

### **5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

N/A

### **6. What will happen if the project is not approved?**

N/A

### **7. Is this service already provided by another entity?**

No.

### FISCAL IMPACT ANALYSIS

TITLE: ICIP Resolution

R: O:

FUND:

DEPT:

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2025	Fiscal Years 2026	2027	Total
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses				-
Property				-
Indirect Costs	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
[X] Estimated revenues not affected				
[ ] Estimated revenue impact				
Revenue from program				0
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH				
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

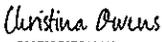
\* Range if not easily quantifiable.

Number of Positions created

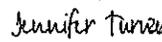
COMMENTS:

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

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 Christina Owens 2/25/2025 | 5:14 PM MST  
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 FISCAL ANALYST

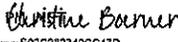
APPROVED:

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 Jennifer Turner 2/25/2025 | 5:17 PM MST  
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 DIRECTOR

REVIEWED BY:

Signed by:  
  
 Stephen Morales 2/26/2025 | 2:54 PM MST  
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 EXECUTIVE BUDGET ANALYST

DocuSigned by:  
  
 Phawenna Davis 2/26/2025 | 3:08 PM MST  
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 BUDGET OFFICER

Signed by:  
  
 Christine Banner 2/26/2025 | 3:50 PM MST  
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 CITY ECONOMIST