

CITY of ALBUQUERQUE

TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-126 ENACTMENT NO. R. 2025.037

SPONSORED BY: Renée Grout, by request

1 RESOLUTION

2 ESTABLISHING THE CITY'S INFRASTRUCTURE CAPITAL IMPROVEMENTS
3 PLAN (ICIP) PRIORITIES FOR 2025.

4 WHEREAS, the City of Albuquerque's Infrastructure Capital Improvement
5 Plan ("ICIP") is a comprehensive, multi-year strategic plan designed to
6 identify, prioritize, and fund critical capital projects aimed at maintaining,
7 modernizing, and expanding the City's essential infrastructure and public
8 facilities; and

9 WHEREAS, too many community members are experiencing housing
10 insecurity and rising rental costs, increasing the need for more affordable
11 housing and supportive homeless facilities to foster stability, dignity, and
12 equitable access to safe living environments; and

13 WHEREAS, modern public safety challenges require robust and responsive
14 measures, including enhancing technology and facilities to improve
15 emergency response, protect lives, and ensure that law enforcement and first
16 responders are equipped to meet the evolving needs of the community; and

17 WHEREAS, the rising concern of pedestrian injuries and fatalities calls for
18 transformative action, and implementing Vision Zero strategies through
19 targeted investments will significantly reduce traffic-related harm while
20 promoting safer, pedestrian friendly environments, that connect people to
21 places securely; and

22 WHEREAS, the impacts of climate change and rising energy demands pose
23 risks to community well-being, and prioritizing energy efficiency and resilient
24 infrastructure will mitigate environmental effects, reduce operational costs,
25 and ensure long-term sustainability and safety for all residents; and

[Bracketed/Underscored Material] - New
[Bracketed/Strikethrough Material] - Deletion

1 WHEREAS, revitalizing urban areas through strategic metropolitan
2 redevelopment, including through visionary projects like the Rail Trail, not
3 only stimulates economic growth and contributes to place-making, but it also
4 enhances connectivity by linking neighborhoods, improving multimodal
5 transit options, and fostering vibrant community hubs that strengthen both
6 social and economic ties.

7 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
8 ALBUQUERQUE:

9 SECTION 1. The City of Albuquerque has identified five key areas as the
10 priorities of its Infrastructure Capital Improvement Plan ("ICIP") as follows:

- 11 1. Affordable Housing and Homeless Facilities
- 12 2. Public Safety Technology and Facilities
- 13 3. Pedestrian Safety through Vision Zero Investments
- 14 4. Energy Efficiency and Climate Resilient Infrastructure
- 15 5. Metropolitan Redevelopment and Rail Trail

16 SECTION 2. SEVERABILITY CLAUSE. If any section, paragraph, sentence,
17 clause, word, or phrase of this Resolution is for any reason held to be invalid
18 or unenforceable by any court of competent jurisdiction, such decision shall
19 not affect the validity of the remaining provisions of this Resolution. The
20 Council hereby declares that it would have passed this Resolution and each
21 section, paragraph, sentence, clause, word, or phrase thereof irrespective of
22 any provision being declared unconstitutional or otherwise invalid.
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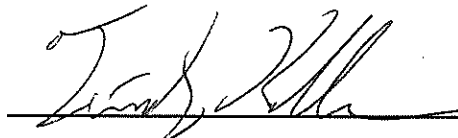
1 PASSED AND ADOPTED THIS 2nd DAY OF June, 2025
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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9 Brook Bassan, President
10 City Council

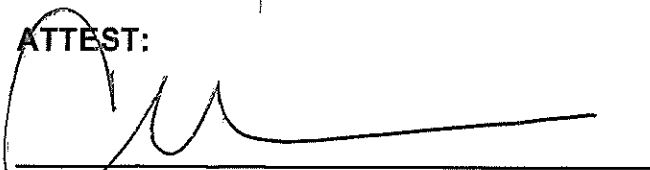
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14 APPROVED THIS 11 DAY OF June, 2025
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18 Bill No. R-25-126

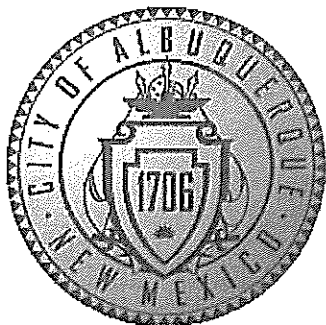
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23 Timothy M. Keller, Mayor
24 City of Albuquerque

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27 ATTEST:

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30 Ethan Watson, City Clerk



CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

February 26, 2025

TO: Brook Bassan, President, City Council

FROM: Timothy M. Keller, Mayor



SUBJECT: The infrastructure Capital Improvement Plan priority list for the City of Albuquerque

The City of Albuquerque's Infrastructure Capital Improvement Plan ("ICIP") is a comprehensive, multi-year strategic plan designed to identify, prioritize, and fund critical capital projects aimed at maintaining, modernizing, and expanding the city's essential infrastructure and public facilities.

Too many community members are experiencing housing insecurity and rising rental costs, increasing the need for more affordable housing and supportive homeless facilities to foster stability, dignity, and equitable access to safe living environments.

Modern public safety challenges require robust and responsive measures, including enhancing technology and facilities to improve emergency response, protect lives, and ensure that law enforcement and first responders are equipped to meet the evolving needs of the community.

The rising concern of pedestrian injuries and fatalities calls for transformative action, and implementing Vision Zero strategies through targeted investments will significantly reduce traffic-related harm while promoting safer, pedestrian friendly environments, that connect people to places securely.

The impacts of climate change and rising energy demands pose risks to community well-being, and prioritizing energy efficiency and resilient infrastructure will mitigate environmental effects, reduce operational costs, and ensure long-term sustainability and safety for all residents.

Revitalizing urban areas through strategic metropolitan redevelopment, including through visionary projects like the Rail Trail, not only stimulates economic growth and contributes to place-making, but it also enhances connectivity by linking neighborhoods, improving

multimodal transit options, and fostering vibrant community hubs that strengthen both social and economic ties.


For these reasons, the City of Albuquerque has identified five key areas as the priorities of its Infrastructure Capital Improvement Plan ("ICIP") as follows:

1. Affordable Housing and Homeless Facilities
2. Public Safety Technology and Facilities
3. Pedestrian Safety through Vision Zero Investments
4. Energy Efficiency and Climate Resilient Infrastructure
5. Metropolitan Redevelopment and Rail Trail

The infrastructure Capital Improvement Plan list for the City of Albuquerque

Approved:

Approved as to Legal Form:


Samantha Sengel, EdD Date
Chief Administrative Officer

DocuSigned by:
Lauren Kufi 2/26/2025 | 4:06 PM MST
1A21D96D32C74EE...
Date
City Attorney

Recommended:

Initial
CW

DocuSigned by:
Jennifer Turner 2/25/2025 | 5:17 PM MST
622096CDBB7B47B...
Date
Director

Cover Analysis

1. What is it?

This resolution identifies five key areas as the priorities of its Infrastructure Capital Improvement Plan ("ICIP") as follows:

1. Affordable Housing and Homeless Facilities
2. Public Safety Technology and Facilities
3. Pedestrian Safety through Vision Zero Investments
4. Energy Efficiency and Climate Resilient Infrastructure
5. Metropolitan Redevelopment and Rail Trail

2. What will this piece of legislation do?

This resolution identifies five key areas as the priorities of its Infrastructure Capital Improvement Plan ("ICIP") as follows:

1. Affordable Housing and Homeless Facilities
2. Public Safety Technology and Facilities
3. Pedestrian Safety through Vision Zero Investments
4. Energy Efficiency and Climate Resilient Infrastructure
5. Metropolitan Redevelopment and Rail Trail

3. Why is this project needed?

This resolution is needed to show that the City's priorities reflect its values.

4. How much will it cost and what is the funding source?

N/A

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

N/A

6. What will happen if the project is not approved?

N/A

7. Is this service already provided by another entity?

No.

FISCAL IMPACT ANALYSIS

TITLE: ICIP Resolution

R: O:

FUND:

DEPT:

- ☒ No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- ☐ (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2025	Fiscal Years 2026	2027	Total
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses		-		-
Property		-	-	-
Indirect Costs	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
<input checked="" type="checkbox"/> Estimated revenues not affected				
<input type="checkbox"/> Estimated revenue impact				
Revenue from program				0
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH				
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS:

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

DocuSigned by:

Christina Owens

2/25/2025 | 5:14 PM MST

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FISCAL ANALYST

APPROVED:

DocuSigned by:

Jennifer Turner

2/25/2025 | 5:17 PM MST

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DIRECTOR

REVIEWED BY:

Signed by:

Stephen Morales

2/26/2025 | 2:54

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EXECUTIVE BUDGET ANALYST

DocuSigned by:

Phawenna Davis

2/26/2025 | 3:08

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BUDGET OFFICER

Signed by:

Christine Barner

2/26/2025 | 3:50 PM MST

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CITY ECONOMIST