

1 appropriate official or office of the respective granting agency is in all
2 respects approved.

3 Section 2. That upon award, estimated funds from the respective granting
4 agencies listed and the appropriate City cash contributions for the purpose of
5 indirect, FICA or cash match are hereby appropriated to the respective
6 departments in the specified funds beginning in Fiscal Year 2026.

7 Section 3. That upon award, funds in the amount of \$56,763,102 consisting
8 of \$45,868,320 from granting agencies (which includes \$489,419 for IDOH) and
9 a local match of \$10,894,782 (which includes \$2,495,630 in IDOH) are hereby
10 appropriated to the departments and funds specified in Section 5 beginning in
11 Fiscal Year 2026: \$6,259,814 from the Fiscal Year 2026 Transfer to Operating
12 Grants Program from the General Fund 110 is appropriated to the Operating
13 Grants Fund 265; \$10,130 is appropriated from the Fiscal Year 2026 Transfer to
14 Operating Grants program in the Solid Waste Operating Fund 651 to the
15 Operating Grants Fund 265; \$7,500 is appropriated from the Fiscal Year 2026
16 Transfer to Operating Grants program from the General Fund 110 to the
17 Capital Implementation Program (CIP) Fund 305; and \$2,139,338 is
18 appropriated from the Transit Capital Implementation Program Fund 305 to
19 Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the
20 Transit Operating Fund 661 to the Capital Grants Fund 665.

21 Section 4. In the event that departments receive additional grants not
22 listed below or the City cash contributions exceed the appropriated
23 \$10,894,782 by more than 10%, departments will be required to submit
24 separate legislation.

25 Section 5. That the following are potential grant awards with possible City
26 grant match requirements by fund and department:

| | ESTIMATED | GRANTOR | CITY | CITY |
|---|-----------|---------|--------|---------|
| GRANT NAME | AWARD | IDOH | IDOH | MATCH |
| <u>OPERATING GRANTS FUND - 265</u> | | | | |
| SENIOR AFFAIRS | | | | |
| Foster Grandparent Program | 289,910 | - | 36,227 | 126,244 |
| Senior Companion Program | 208,814 | - | 29,353 | 103,109 |
| Retired Senior Volunteer | | | | |

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|----|---------------------------------------|------------|---------|-----------|-----------|
| 1 | Program | 107,804 | - | 25,174 | 147,391 |
| 2 | NM ALTSD – NM Grown | 120,000 | - | 18,000 | - |
| 3 | AARP Challenge Grant | 25,000 | - | 3,750 | - |
| 4 | ALBUQUERQUE FIRE RESCUE | | | | |
| 5 | EMS ACT | 49,750 | - | 7,463 | - |
| 6 | NM Fire Marshall’s Fire | | | | |
| 7 | Protection Grant | 200,000 | - | 30,000 | - |
| 8 | WIPP | 7,000 | - | 1,050 | - |
| 9 | Assist. to Firefighter Grant | 500,000 | - | 75,000 | - |
| 10 | YOUTH AND FAMILY SERVICES | | | | |
| 11 | AAA | 13,258,393 | - | 1,041,398 | 3,288,837 |
| 12 | Early Head Start | 2,313,313 | - | 231,123 | 578,328 |
| 13 | CYFD | 1,200,000 | - | - | - |
| 14 | SFP | 900,000 | - | - | - |
| 15 | Westgate CC (FUND 305) | 1,000,000 | - | 7,500 | - |
| 16 | OFFICE OF EMERGENCY MANAGEMENT | | | | |
| 17 | 2026 EMPG | 173,517 | - | 52,055 | 173,517 |
| 18 | 2026 CRI | 50,000 | - | 7,500 | - |
| 19 | 2026 SHSGP | 1,500,000 | - | 210,000 | - |
| 20 | ENVIRONMENTAL HEALTH | | | | |
| 21 | US EPA Air Pollution Grant | 1,008,289 | 402,066 | - | 1,389,887 |
| 22 | US EPA Fine and | | | | |
| 23 | Speciation Grant | 303,992 | 15,426 | - | - |
| 24 | NM DOT Carbon Reduction | 1,190,179 | - | - | 202,821 |
| 25 | USEPA SWIFR Grant | 4,374,170 | - | - | - |
| 26 | POLICE | | | | |
| 27 | 2026 HIDTA Region I / ISC | 522,865 | - | 45,561 | - |
| 28 | 2026 DNA Act Funds | 500,000 | - | 75,000 | - |
| 29 | 2026 VAWA - Advocate | 57,363 | - | 10,401 | 11,976 |
| 30 | 2026 Victims of Crime Act | 170,632 | - | 27,364 | 11,796 |
| 31 | 2026 VCVA | 70,000 | - | 12,078 | 10,520 |
| 32 | 2026 ATF Task Force | 25,000 | - | 3,804 | 363 |
| 33 | 2026 BCDWI | 125,000 | - | 19,022 | 1,813 |

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|----|-----------------------------|---------|--------|--------|---------|
| 1 | 2026 Buckle Up | 30,000 | - | 4,565 | 435 |
| 2 | 2026 STEP | 40,000 | - | 6,087 | 580 |
| 3 | 2026 DEA Task Force | 120,000 | - | 18,261 | 1,740 |
| 4 | 2026 ENDWI | 350,000 | - | 53,261 | 5,075 |
| 5 | 2026 FBI NMRCFL | 20,000 | - | 3,044 | 290 |
| 6 | 2026 Transitional Organized | | | | |
| 7 | Crime | 120,000 | - | 18,261 | 1,740 |
| 8 | 2026 NMGTF | 20,000 | - | 3,044 | 290 |
| 9 | 2026 DEAC | 150,000 | - | 22,500 | - |
| 10 | 2026 CEBR DNA Backlog | | | | |
| 11 | Reduction Grant | 450,000 | - | 48,000 | - |
| 12 | 2026 E911 Grant | 30,000 | - | 4,500 | - |
| 13 | 2026 Coverdell – Formulary | 50,000 | - | 7,500 | - |
| 14 | 2026 HIDTA Narcotics | 100,000 | - | 15,065 | 435 |
| 15 | 2026 Violent Crimes Task | | | | |
| 16 | Force | 90,000 | - | 13,696 | 1,305 |
| 17 | Marathon Oil | 10,000 | - | 1,500 | - |
| 18 | 2026 Game and Fish | 30,000 | - | 4,565 | 435 |
| 19 | 2026 US Marshall | 47,000 | - | 7,152 | 682 |
| 20 | 2026 Edward Byrne Mem JAG | 575,000 | - | 71,250 | - |
| 21 | 2026 Bulletproof Vest Prog | 50,000 | - | 7,500 | - |
| 22 | 2026 NMDOT E and E | 50,000 | - | 7,500 | - |
| 23 | 2026 BCDWI E and E | 20,000 | - | 3,000 | - |
| 24 | 2026 Daniels Fund | 50,000 | - | 7,500 | - |
| 25 | 2026 Comm Policing | 175,000 | 18,864 | - | - |
| 26 | 2026 Conf of Mayors | 175,000 | 7,500 | - | - |
| 27 | 2026 FAC Grant | 145,000 | - | 21,750 | - |
| 28 | 2026 Gun Violence Reduction | 500,000 | - | 76,088 | 7,250 |
| 29 | 2026 Warrant Backlog | 500,000 | - | 76,088 | 7,250 |
| 30 | ARTS & CULTURE | | | | |
| 31 | FY26 NM State Library | | | | |
| 32 | Grant in Aid | 102,800 | - | 7,500 | - |
| 33 | Culture Property Restore | 250,000 | - | 7,500 | 185,705 |

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| 1 | ABQ BIOPARK CHILDREN'S FANTASY GARDEN REN | 100,000 |
| 2 | ABQ BIOPARK ZOO REN | 593,000 |
| 3 | ABQ NM SPORTS & CULTURAL MUSEUM | 822,200 |
| 4 | ACADEMY HILLS PK CONSTRUCT | 525,000 |
| 5 | AFFORDABLE HOUSING ACQ | 7,562,000 |
| 6 | AFFORDABLE SENIOR HSING CONSTRUCT | 25,000 |
| 7 | AFRICAN AMERICAN MUS ACQ | 100,000 |
| 8 | ALAMEDA PARK BB FCLTY CONSTRUCT | 250,000 |
| 9 | ALAMOSA PK & SKATEPARK CONSTRUCT | 100,000 |
| 10 | ALB AREA STORMWATER INFRA IMPROVE | 1,000,000 |
| 11 | ALBUQUERQUE URBAN GREEN SPACE DVLP | 18,000 |
| 12 | ANDERSON ABRUZZO BALLOON MUS CONSTRUCT | 225,000 |
| 13 | ANIMAL VEH UPGRADE | 350,000 |
| 14 | APD FAC CTR REN | 0 |
| 15 | APD POLICE VEH PRCHS | 175,000 |
| 16 | ARROYO DEL OSO GOLF COURSE CONSTRUCT | 462,000 |
| 17 | ARTS & DANCE PROGRAM BLDG IMPROVE | 386,000 |
| 18 | Arts Center Construct | 0 |
| 19 | Arts Center Construct | 0 |
| 20 | ASIAN/PACIFIC ISLANDER CMTY CTR CONSTRUCT | 418,000 |
| 21 | BALLOON FIESTA LANDING SITES ACQ | 2,000,000 |
| 22 | BALLOON FIESTA PARK BB COMPLEX IMPROVE | 360,000 |
| 23 | BALLOON FIESTA PARK IMPROVE | 320,000 |
| 24 | BALLOON FIESTA PARK TRANSPORTATION IMPROVE | 125,000 |
| 25 | BALLOON MUS PLAYSCAPE & OUTDOOR IMPROVE | 1,060,000 |
| 26 | Balloon Museum | 0 |
| 27 | BARELAS PARK PH 2 IMPROVE | 25,000 |
| 28 | BEAR CANYON SENIOR CTR DESIGN | 200,000 |
| 29 | BENNIE HARGROVE PK IMPROVE | 515,000 |
| 30 | BETSY PATTERSON POOL IMPROVE | 150,000 |
| 31 | BLAKE RD PED SFTY IMPROVE | 50,000 |
| 32 | BOMB SQD ROBOT PRCHS | 200,000 |
| 33 | BRENTWOOD HILLS PK IMPROVE | 80,000 |

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| 1 | BROADCAST EQUIPMENT PRCHS | 50,000 |
| 2 | BRUSH/TRAVEL TRUCK EQUIP | 240,000 |
| 3 | CAD HISTORIC BLDG CONVERSION STUDY DVLP | 200,000 |
| 4 | Candelaria Nature Preserve | 0 |
| 5 | CAROLINO CANYON OPEN SPACE CONSTRUCT | 100,000 |
| 6 | CD3 Median Landscaping | 0 |
| 7 | CD3 Street Lighting | 0 |
| 8 | CENTRAL AV ST LIGHT IMPROVE | 100,000 |
| 9 | CESAR CHAVEZ CMTY CTR CONSTRUCT | 100,000 |
| 10 | CHELWOOD PARK PGRND IMPROVE | 70,000 |
| 11 | Cmty Kitchen | 0 |
| 12 | CMTY PRF ARTS CTR CONSTRUCT | 230,000 |
| 13 | COORS BLVD LANDSCAPING CONSTRUCT | 177,000 |
| 14 | CREIGHTON PK CONSTRUCT | 600,000 |
| 15 | Daniel Webster Park | 0 |
| 16 | Dental Health Services | 0 |
| 17 | DENTAL SCHL EQUIP PRCHS | 25,000 |
| 18 | DISADVANTAGED POPULATION SERVICES EQUIP | 203,000 |
| 19 | Displaced Persons Veh & Equip | 0 |
| 20 | DULCINEA PK CONSTRUCT | 50,000 |
| 21 | Eagle Ranch & Paseo | 0 |
| 22 | EARLY CHILDHOOD EDU FCLTY CONSTRUCT | 460,000 |
| 23 | EAST ATRISCO KIMBAR PK IMPROVE | 100,000 |
| 24 | EAST SAN JOSE POOL IMPROVE | 300,000 |
| 25 | EISENHOWER POOL & SPLASH PADS CONSTRUCT | 15,000 |
| 26 | ELENA GALLEGOS OPEN SPACE IMPROVE | 50,000 |
| 27 | EMERGENCY HSING CTR RECOVERY FCLTY CONSTRUCT | 50,000 |
| 28 | EMS RESCUE APPARATUS PRCHS | 375,000 |
| 29 | EMS TRANSPORT UNIT ACQ | 365,001 |
| 30 | ERNA FERGUSSON LIB REN | 850,000 |
| 31 | FAMILIES WITHOUT HOMES PRESCHOOL EXPAND | 240,000 |
| 32 | Fire Rescue EMS Equip | 0 |
| 33 | Fire Rescue Veh Purchase | 0 |

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| 1 | FIRE STATION 14 & SW AREA COMMAND FCLTY IMPROVE | 100,000 |
| 2 | FIRE STN 12 CONSTRUCT | 800,000 |
| 3 | FIRE STN 12 PUMP TRUCK PRCH | 1,118,000 |
| 4 | FIRE STN 13 PUMPER TRUCK PRCHS | 1,205,000 |
| 5 | FIRE STN 4 CONSTRUCT | 500,000 |
| 6 | Food Business Incubator | 0 |
| 7 | Food Distrib Equip | 0 |
| 8 | Food Distrib Equip | 0 |
| 9 | FOOD DISTRIB FCLTY EQUIP PRCHS | 300,000 |
| 10 | FOOTHILL RD SW IMPROVE | 700,000 |
| 11 | FOOTHILLS AREA COMMAND STN UPGRADE | 75,000 |
| 12 | FOUR HILLS VILLAGE BICYCLE LOOP CONSTRUCT | 182,000 |
| 13 | GENEIVA'S ARROYO & LOWELL GREENWAY CONSTRUCT | 450,000 |
| 14 | GENOCIDE MUS CONSTRUCT | 751,000 |
| 15 | Genocide Museum | 0 |
| 16 | GEORGE J. MALOOF PARK IMPROVE | 420,000 |
| 17 | Gibson Blvd | 0 |
| 18 | GIRARD BLVD CONSTRUCT | 500,000 |
| 19 | GRECIAN AVE STORM WATER DRAIN CONSTRUCT | 300,000 |
| 20 | Healthcare Data Systems | 0 |
| 21 | HIGHLAND POOL IMPROVE | 300,000 |
| 22 | HOFFMAN PK IMPROVE | 225,000 |
| 23 | Homeless Fclty & Veh | 0 |
| 24 | HOUSING INFO TECH PRCHS | 350,000 |
| 25 | INNOVATION HUB CONSTRUCT | 100,000 |
| 26 | INTERNATIONAL DIST LIB PK CONSTRUCT | 250,000 |
| 27 | JERRY CLINE TENNIS CTR CONSTRUCT | 100,000 |
| 28 | JOAN JONES CMTY CTR CONSTRUCT | 125,000 |
| 29 | JUAN TABO BIKE TRAIL CONSTRUCT | 195,300 |
| 30 | JUAN TABO HILLS PK PH 3 CONSTRUCT | 100,000 |
| 31 | KEN SANCHEZ BUS WASH CONSTRUCT | 50,000 |
| 32 | KEN SANCHEZ TRANSIT CTR HVAC & ROOF REPAIR | 50,000 |
| 33 | KIRTLAND PK CONSTRUCT | 150,000 |

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| 1 | KITCHEN FCLTY REN | 200,000 |
| 2 | KIVA PK CONSTRUCT | 250,000 |
| 3 | KROGH PK CONSTRUCT | 50,000 |
| 4 | Ladder Truck | 0 |
| 5 | LADERA GOLF COURSE IMPROVE | 175,000 |
| 6 | LAND ACQ & AFFORDABLE HOUSING CONSTRUCT | 100,000 |
| 7 | LAURELWOOD PKWAY MEDIAN PLAN | 500,000 |
| 8 | LAVALAND PK IMPROVE | 50,000 |
| 9 | LOBO PK LL FCLTY IMPROVE | 100,000 |
| 10 | LOMAS BLVD CONSTRUCT | 375,000 |
| 11 | LOMAS TRAMWAY LIB REN | 143,000 |
| 12 | Lomas Tramway Library Roof | 0 |
| 13 | LOS ALTOS GOLF COURSE CONSTRUCT | 50,000 |
| 14 | LOS ALTOS GOLF COURSE IMPROVE | 100,000 |
| 15 | LOS ALTOS PARK PH 2 CONSTRUCT | 320,000 |
| 16 | MAIN LIB IMPROVE | 75,000 |
| 17 | Maloof Air Park | 0 |
| 18 | MANZANO MESA PICKLEBALL COMPLEX CONSTRUCT | 350,000 |
| 19 | MANZANO MESA PK BB FIELDS LIGHTING IMPROVE | 150,000 |
| 20 | MARION L FOX PARK IMPROVE | 100,000 |
| 21 | MARIPOSA BASIN PK EQUIP | 460,000 |
| 22 | MARTINEZTOWN FOOD MARKET EQUIP PRCHS | 38,000 |
| 23 | MATHESON PARK EQUIP | 25,000 |
| 24 | McMahon Blvd | 0 |
| 25 | MCPMAHON BLVD NW IMPROVE | 350,000 |
| 26 | MENAU BLVD IMPROVE | 300,000 |
| 27 | MESA VERDE PK IMPROVE | 100,000 |
| 28 | MICRO-COMMUNITY SHELTERS CONSTRUCT | 100,000 |
| 29 | MILE HIGH PK IMPROVE | 225,000 |
| 30 | MONTANO RD & GUADALUPE TR HAWK SIGNAL CONSTRUCT | 100,000 |
| 31 | MONTGOMERY POOL REPAIR | 400,000 |
| 32 | MOON ST NE BIKEWAY PH 2 CONSTRUCT | 176,000 |
| 33 | MOTEL ACQUISITION & REHABILITATION ACQ | 350,000 |

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| 1 | MULTI-USE MESSAGE BOARD PRCHS | 575,000 |
| 2 | MUSEUM ED CTR CONSTRUCT | 443,940 |
| 3 | N DOMINGO BACA AQUATIC CTR CONSTRUCT | 4,020,000 |
| 4 | N DOMINGO BACA PK CONSTRUCT | 310,000 |
| 5 | NE AREA PLAYGROUNDS NS CONSTRUCT | 78,333 |
| 6 | NE AREA SHADE STRUCTURES CONSTRUCT | 54,000 |
| 7 | NE AREA STREETS IMPROVE | 170,000 |
| 8 | NEW MEXICO VETERANS MEM IMPROVE | 150,000 |
| 9 | NM VET INTEGRATION CTR TRANSITIONAL HSING IMPROV | 275,000 |
| 10 | NM Vets Memorial Park | 0 |
| 11 | NORTH DIVERSION CHANNEL PATH CONSTRUCT | 100,000 |
| 12 | NW AREA PLAYGROUNDS CONSTRUCT | 50,000 |
| 13 | NW Mesa Fire Station | 0 |
| 14 | NW Multigenerational CTR CONSTRUCT | 525,000 |
| 15 | OFFICER DANIEL WEBSTER PK CONSTRUCT | 370,000 |
| 16 | OPEN SPACE POLICE EQUIP PRCHS | 100,000 |
| 17 | OPEN SPACE VISITOR CTR CONSTRUCT | 115,000 |
| 18 | OURAY DOG PK CONSTRUCT | 130,000 |
| 19 | Paseo del Norte Blvd | 0 |
| 20 | PASEO DEL NORTE BLVD CONSTRUCT | 1,930,000 |
| 21 | Performing/Visual Arts Ctr | 0 |
| 22 | PHIL CHACON PK CONSTRUCT | 100,000 |
| 23 | PIEDRA LISA PK PGRND IMPROVE | 20,600 |
| 24 | POLICE DEPT AIR SUPPORT EQUIP | 284,000 |
| 25 | POLICE DEPT SW AREA COMMAND PKG LOT IMPROVE | 500,000 |
| 26 | POLICE DEPT UNMARKED VEH PRCHS | 197,000 |
| 27 | POLICE TECHNOLOGY PRCHS | 2,575,000 |
| 28 | PRF SPACE EQUIP PRCHS | 360,000 |
| 29 | PUB HSING PRESERVATION CONSTRUCT | 50,000 |
| 30 | PUB SFTY MOBILE HYGIENE TRAILERS EQUIP | 300,000 |
| 31 | RAIL YARD INFRA & HISTORIC FCLTY REN | 120,000 |
| 32 | RAILROAD MUS BATHRM REN | 35,000 |
| 33 | RAILROAD MUS IMPROVE | 100,000 |

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| 1 | REAL-TIME CRIME CTR EQUIP PRCHS | 900,000 |
| 2 | REDLANDS PARK IMPROVE | 50,000 |
| 3 | RICHLAND HILLS PK PGRND REN | 250,000 |
| 4 | RINCONADA PK IMPROVE | 75,000 |
| 5 | RIO GRANDE VALLEY STATE PK CONSTRUCT | 25,000 |
| 6 | Rt 66 Signage & Lighting | 0 |
| 7 | Rt 66 VC | 0 |
| 8 | RT 66 VISITOR CTR CONSTRUCT | 25,000 |
| 9 | San Antonio Medians | 0 |
| 10 | SAN ANTONIO OXBOW ADDITION IMPROVE | 25,000 |
| 11 | SAN PEDRO DR NE IMPROVE | 300,000 |
| 12 | SAN PEDRO LIB REN | 250,000 |
| 13 | SANTA BARBARA-MARTINEZTOWN PK CONSTRUCT | 150,000 |
| 14 | SAWMILL DIST MIXED-USE DEVELOPMENT & HOUSING PL | 300,000 |
| 15 | SAWMILL DISTRICT PARKS IMPROVE | 50,000 |
| 16 | Sawmill Rail Trail | 0 |
| 17 | Sawmill Rail Trail | 0 |
| 18 | SCIENCE CTR & CHILDREN'S MUS CONSTRUCT | 1,270,000 |
| 19 | SE AREA EMERGENCY HOUSING CTR IMPROVE | 325,000 |
| 20 | SE AREA FCLTY IMPROVE | 275,000 |
| 21 | SE AREA PLAYGROUNDS CONSTRUCT | 50,000 |
| 22 | SE AREA SHADE STRUCTURES CONSTRUCT | 100,000 |
| 23 | SE AREA STREETS TRAFFIC CALMING DEVICES | 425,000 |
| 24 | SFTY RESPONDER EQUIP PRCHS | 50,000 |
| 25 | SFTY RESPONDER VEH PRCHS | 60,000 |
| 26 | SHOOTING RANGE PK BLDG & GROUNDS IMPROVE | 75,000 |
| 27 | SHOOTING RANGE PK PUB SFTY FCLTY IMPROVE | 50,000 |
| 28 | SIDEWALK IMPROVE | 50,000 |
| 29 | SIERRA VISTA TENNIS CMLPX LIGHT IMPROVE | 170,000 |
| 30 | SINGING ARROW PK CONSTRUCT | 110,000 |
| 31 | SOUTH BROADWAY LIB REN | 20,000 |
| 32 | SOUTH SAN JOSE PK IMPROVE | 350,000 |
| 33 | Suicide Prevention Portals | 0 |

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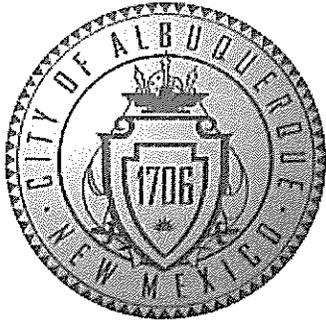
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|----|--|---------|
| 1 | SUNPORT POOL IMPROVE | 450,000 |
| 2 | SW AREA PLAYGROUNDS IMPROVE | 100,000 |
| 3 | SW COORS BLVD & GONZALES RD SIGNAL IMPROVE | 90,000 |
| 4 | SW MESA GUNSHOT DETECTION TECH PRCHS | 250,000 |
| 5 | SW MESA RD & BIKEWAY IMPROVE | 145,000 |
| 6 | SW Mesa Street Lights | 0 |
| 7 | SW PUB SFTY CTR FCLTY CONSTRUCT | 100,000 |
| 8 | SW RIO GRANDE BOSQUE IMPROVE | 25,000 |
| 9 | TED GALLEGOS COMPLEX CONSTRUCT | 100,000 |
| 10 | THOMAS BELL CMTY CTR IMPROVE | 110,000 |
| 11 | TIJERAS ARROYO BIOZONE ED FCLTY IMPROVE | 250,000 |
| 12 | TONY HILLERMAN LIB REN | 250,000 |
| 13 | Tony Hillerman Library | 0 |
| 14 | TOWER PK BB CONCESSION STAND CONSTRUCT | 725,000 |
| 15 | TOWER RD SFTY IMPROVE | 315,000 |
| 16 | TRAMWAY BLVD LNDSCP IMPROVE | 108,216 |
| 17 | TRANSITIONAL & SUPPORTIVE HSING CONSTRUCT | 25,000 |
| 18 | Trumbull Park | 0 |
| 19 | Turf Playing Fields | 0 |
| 20 | UNIVERSAL CHANGING TABLES PRCHS | 25,000 |
| 21 | VALLEY POOL CONSTRUCT | 175,000 |
| 22 | VENTANA RANCH PK PICKLEBALL CT CONSTRUCT | 150,000 |
| 23 | VISTA DEL NORTE PARK CONSTRUCT | 200,000 |
| 24 | W SIDE VETERINARY CLINIC CONSTRUCT | 445,000 |
| 25 | WEST BLUFF PARK IMPROVE | 150,000 |
| 26 | West Mesa LL | 0 |
| 27 | WEST MESA TRAILS PH 2 CONSTRUCT | 25,000 |
| 28 | WEST SIDE INDOOR SPORTS CMLPX CONSTRUCT | 150,000 |
| 29 | WESTGATE CMTY CTR CONSTRUCT | 250,000 |
| 30 | WESTSIDE ANIMAL SHELTER CONSTRUCT | 325,000 |
| 31 | WESTSIDE ANIMAL SHELTER CONSTRUCT | 0 |
| 32 | WESTSIDE EMERGENCY HOUSING CTR CONSTRUCT | 75,000 |
| 33 | WESTSIDE SPLASH PAD CONSTRUCT | 150,000 |

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|---|---|---------|
| 1 | WILSON POOL BLDG IMPROVE | 100,000 |
| 2 | WORKERS MEM PK IMPROVE | 500,000 |
| 3 | YOUNG ADULT EMERGENCY HOUSING CTR CONSTRUCT | 75,000 |
| 4 | YOUNG AVE SW IMPROVE | 875,000 |
| 5 | Youth Ed Program | 0 |
| 6 | Youth Temp Housing | 0 |
| 7 | Youth Transitional Living Facility | 0 |

8 Section 8. The following special appropriation of up to \$110,000,000 from
9 Chaptered General Appropriation Act of 2025 (House Bill 2, page 191) is
10 hereby authorized and approved State of New Mexico grant and capital
11 project(s) approved by the 2025 State Legislature. Each project is authorized
12 to be appropriated to a specific grant or capital fund upon the execution of an
13 agreement between the parties, with the provision that the number of projects,
14 funding amounts, and appropriation language will be adjusted to reflect actual
15 Federal, State, and/or private contribution participation and executed
16 agreements.

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CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

April 3, 2025

TO: Brook Bassan, President, City Council

FROM: Timothy M. Keller, Mayor



SUBJECT: FY/26 Grant Omnibus Bill and State Capital Projects

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the following departments have submitted a FY/26 Grant Omnibus Bill which lists the potential local, state, and federal grants that each department may receive: Environmental Health, Police, Youth & Family Services, Solid Waste, Senior Affairs, Albuquerque Fire Rescue, Office of Emergency Management, Transit, and Arts & Culture.

Passage of the FY/26 Grant Omnibus Bill will allow included departments to receive funds associated with grants for which they intend to apply. If additional grant opportunities are identified after the passage of this FY/26 Grant Omnibus Bill, proposals to apply for those specific grants will be submitted separately.

The amount of \$56,763,102 consisting of \$45,868,320 from granting agencies (which includes \$489,419 for IDOH) and a local match of \$10,894,782 (which includes \$2,495,630 in IDOH) are being appropriated to the departments in Fiscal Year 2026: \$6,259,814 from the Fiscal Year 2026 Transfer to Operating Grants Program from the General Fund 110 is appropriated to the Operating Grants Fund 265; \$10,130 is appropriated from the Fiscal Year 2026 Transfer to Operating Grants program in the Solid Waste Operating Fund 651 to the Operating Grants Fund 265; \$7,500 is appropriated from the Fiscal Year 2026 Transfer to Operating Grants program from the General Fund 110 to the Capital Implementation Program (CIP) Fund 305; and \$2,139,338 is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665.

The amount of \$105,275,590 are being authorized and approved State of New Mexico grant and capital projects approved by the 2025 State Legislature.

This Resolution is forwarded to Council for its consideration and action.

FY/26 Grant Omnibus Bill and State Capital Projects

Approved:

Samantha Sengel 4/14/25
Samantha Sengel, EdD Date
Chief Administrative Officer

Recommended:

DocuSigned by:
Lawrence Davis 4/11/2025 | 5:50 PM MDT
Lawrence Davis Date
Budget Officer

Initial *T* DocuSigned by:
Donna Sandoval 4/11/2025 | 6:54 PM MDT
Donna Sandoval Date
Director, Finance & Administrative Services

Signed by:
Emily Jaramillo 4/11/2025 | 6:01 PM MDT
Emily Jaramillo Date
Fire Chief

DocuSigned by:
Anna Sanchez 4/11/2025 | 8:15 PM MDT
Anna Sanchez Date
Director, Senior Affairs Department

DocuSigned by:
Elsa Menendez 4/12/2025 | 6:56 PM MDT
Shelle Sanchez Date
Director, Arts & Culture

DocuSigned by:
Leslie Keener 4/11/2025 | 6:25 PM MDT
Leslie Keener Date
Director, Transit

Approved as to Legal Form:

DocuSigned by:
Lauren Keefe 4/14/2025 | 2:42 PM MDT
Lauren Keefe Date
City Attorney

DocuSigned by:
Marianne Kemp 4/13/2025 | 9:59 AM EDT
Marianne Kemp Date
Grant Administrator

DocuSigned by:
Katarina Sandoval 4/13/2025 | 6:44 PM MDT
Katarina Sandoval Date
Director, Youth & Family Services

DocuSigned by:
Harold Medina 4/14/2025 | 10:06 AM MDT
Harold Medina Date
Chief of Police

Signed by:
Joseph Lopez 4/11/2025 | 5:54 PM MDT
Joseph Lopez Date
Deputy Director, OEM

DocuSigned by:
Paul J. Rogers 4/12/2025 | 8:08 AM MDT
Paul Rodgers Date
Interim Director, Environmental Health

DocuSigned by:
William A. Gallegos 4/14/2025 | 6:07 AM MDT
William Gallegos Date
Director, Solid Waste

Cover Analysis

1. What is it?

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the Department of Finance and Administrative Services has submitted FY/26 Grant Omnibus Bill which lists the potential private, local, state, and federal grants that each department may receive: Environmental Health, Police, Youth & Family Services, Solid Waste, Senior Affairs, Albuquerque Fire Rescue, Office of Emergency Management, Transit, and Arts & Culture.

To appropriate the authorized and approved by the State of New Mexico grant and capital projects approved by the 2025 State Legislature.

2. What will this piece of legislation do?

The legislation authorizes participating departments to accept and utilize grant funds from assorted grantors.

The legislation authorizes participating departments to accept and utilize the state capital funds for the projects listed.

3. Why is this project needed?

The legislation is needed to take advantage of funding opportunities from grants and transfers.

The legislation is needed to use the state capital funding.

4. How much will it cost and what is the funding source?

The amount of \$56,763,102 consisting of \$45,868,320 from granting agencies (which includes \$489,419 for IDOH) and a local match of \$10,894,782 (which includes \$2,495,630 in IDOH) are being appropriated to the departments in Fiscal Year 2026: \$6,259,814 from the Fiscal Year 2026 Transfer to Operating Grants Program from the General Fund 110 is appropriated to the Operating Grants Fund 265; \$10,130 is appropriated from the Fiscal Year 2026 Transfer to Operating Grants program in the Solid Waste Operating Fund 651 to the Operating Grants Fund 265; \$7,500 is appropriated from the Fiscal Year 2026 Transfer to Operating Grants program from the General Fund 110 to the Capital Implementation Program (CIP) Fund 305; and \$2,139,338 is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665.

The total appropriation for state capital funding of \$105,275,590. Each project is authorized to be appropriated to a specific grant or capital fund upon execution of an agreement between the parties, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

None for OMNIBUS grants.

The revenue source for the state capital funding is the appropriation by the State of New Mexico grant and capital projects approved by the 2025 State Legislature.

6. What will happen if the project is not approved?

The City of Albuquerque may lose out on the opportunity for the above-mentioned grants.

The City of Albuquerque will lose out on the opportunity for the state capital funds.

7. Is this service already provided by another entity?

N/A

FY/26 Citywide Grant Omnibus Resolution

Grant Descriptions

Department: Albuquerque Fire Rescue

GRANTS WITHOUT POSITION

Title: EMS Act Fund, New Mexico Department of Health

The Emergency Medical Services Fund Act shall apply to requests made for funds available pursuant to the Emergency Medical Services Fund Act. The objective is to establish standards and procedures for regulating programs under the Emergency Medical Services Fund Act. These standards and procedures are designed for the purpose of making funds available to municipalities and counties, in proportion to their needs, for use in the establishment and enhancement of local emergency medical services in order to reduce injury and loss of life. This rule will inform New Mexico municipalities and counties of the procedures to access funds. The Department of Health, through the Emergency Medical Systems Bureau, will administer the fund pursuant to the Emergency Medical Services Fund Act and this rule. 7/1/2025 - 6/30/2026 **(State)**

Title: New Mexico Fire Marshall's Fire Protection Grant (FPG)

The New Mexico Public Regulation Commission is distributing funds to the City of Albuquerque to provide the City's first responders access to critical needs in the six categories. The six categories are Fire apparatus/equipment, Personal Protective Equipment (PPE), Communications, Facility construction/improvement, Training, Water and any need that will clearly have significant impact on Insurance Service Office (ISO) Public Protection Classification updated equipment, training and supplies. 7/1/2025 - 6/30/2026 **(State)**

Title: Assistance to Firefighter Grant (AFG)

The primary goal of the Assistance to Firefighters Grant (AFG) is to meet the firefighting and emergency response needs of fire departments and non-affiliated emergency medical service organizations. Since 2001, AFG has helped firefighters and other first responders obtain critically needed equipment, protective gear, emergency vehicles, training and other resources necessary for protecting the public and emergency personnel from fire and related hazards. 7/1/2025 - 6/30/2026 **(Federal)**

Title: 2025 Waste Isolation Pilot Program (WIPP)

The New Mexico Resources and Energy Department distributing funds to the City of Albuquerque to render assistance to the development of a hazardous materials and radiological response program. **(State)** 7/1/2025 - 6/30/2026

Department: ARTS & CULTURE

GRANTS WITHOUT POSITIONS

STATE OF NEW MEXICO LIBRARY BASIC STATE GRANT IN AID FY2026

State of New Mexico Library Basic State Grant In Aid funds creating a Grant fund within the City financial system. The Grant will provide approximately \$102,800 in New Mexico State Library funds. This grant will allow the citizens of Albuquerque continued library services and library materials availability. The City is to provide IDOH in the amount of approximately \$7,500. Total approximately \$110,300.

STATE OF NEW MEXICO CULTURAL PROPERTIES RESTORATION FUND (CPRF) GRANT

State of New Mexico Cultural Properties Restoration Fund (CPRF) creating a Grant fund within the City financial system. The Grant will provide \$250,000 in New Mexico State CPRF funding to supplement roof repair costs on the Special Collections Library, a designated historical property. The City Match portion of the roof repair will come from 2023 City GO Bond funds in the amount of \$185,705. The City is to provide IDOH in the amount of approximately \$7,500. Total cost approximately for this project will be \$443,205.

Department: OFFICE OF EMERGENCY MANAGEMENT

GRANTS WITH POSITIONS

Title: 2026 Emergency Management Performance Grant (EMPG) \$399,089

The U.S. Department of Homeland Security is distributing funds through the New Mexico Department of Homeland Security (NMDHSEM) to the City of Albuquerque to enhance preparedness, response and recovery capabilities. The program is designed to provide the City's Office of Emergency Management Office with half the cost of 3 employee salaries and benefits. **(Federal Pass-Through State)**

GRANTS WITHOUT POSITIONS

Title: 2026 State Homeland Security Grant Program (SHSGP) \$1,710,000

The U.S. Department of Homeland Security is distributing funds through the New Mexico Department of Homeland Security (NMDHSEM) to the City of Albuquerque to enhance preparedness, response, and recovery capabilities. The program is designed to provide the City's first responders access to updated equipment, training, and supplies **(Federal Pass-Through State)**

Title: 2026 Cities Readiness Initiative (CRI) \$57,500

The Centers for Disease Control and Prevention distributes funds through the New Mexico Department of Health for the Cities Readiness Initiative within the Albuquerque Metropolitan Statistical Area (MSA). The emergency preparedness includes readiness for the mass distribution of CDC Strategic National Stockpile (SNS) Medical Countermeasures (MCM) within the MSA. **(Federal Pass-Through State)**

GRANTS WITH POSITIONS

Title: Foster Grandparent Program (FGP)

The Corporation for National & Community Service (CNCS) provides federal funds directly to the City of Albuquerque Department of Senior Affairs to address the community's education needs. The FGP has been engaging senior volunteers in service as tutors and mentors to children with special and exceptional needs since 1965. In Albuquerque, FGP volunteers focus on children's academic improvements in K-12 and children's school readiness skills in head start and Pre-K. The majority of the grant funds stipend payments to income-eligible volunteers. The Department of Senior Affairs also contracts with the New Mexico Aging & Long-Term Services Department for state funds to match the CNCS funds and for expansion. The City of Albuquerque annually appropriates city funds to further support the program and fund salaries and fringe benefits for three full-time employees. The grant period is from July 1, 2025, to June 30, 2026. The appropriation totals \$452,381 which includes CNCS \$188,144 NMAALTS \$101,766 and the City of Albuquerque \$162,471 **(Federal and State Direct)**

Title: Senior Companion Program (SCP)

The Corporation for National and Community Service (CNCS) and the New Mexico Aging and Long-Term Services Department (NMAALTS) are distributing funding that will support the Senior Companion Program (SCP). Created in 1974, (SCP) provides a way for volunteers aged 55 and over to stay active by serving frail seniors and other adults, helping them to maintain independence in the client's home. Among other activities, Senior Companions assist with daily living tasks, such as grocery shopping and bill paying; provide friendship and companionship; alert doctors and family members to potential problems, and provide respite to family caregivers. Senior Companions serve from 15 to 40 hours per week. The grant period is from July 1, 2025, to June 30, 2026. The appropriation totals \$341,276 which includes CNCS \$120,571, NMAALTS \$88,243, and the City of Albuquerque \$132,462 **(Federal and State Direct)**

Title: Retired and Senior Volunteer Program

The Corporation for National and Community Service (CNCS), the New Mexico Aging and Long-Term Services Department (NMAALTS), and the City of Albuquerque are the funding sources of the Retired and Senior Volunteer Program. RSVP is a volunteer network for people 55 years and older who are willing to use their lifetime skills to contribute and make our communities better. RSVP volunteers embrace the motto "Lead with Experience". Our goal is to recruit and facilitate the placement of volunteers in public, government, and non-profit organizations. We aim to be the vital link that connects volunteers' lifetime of talents and experiences to the needs of our communities. RSVP volunteers can choose from multiple opportunities that fall under registered Volunteer Stations. RSVP volunteers can receive supplemental insurance and be eligible for limited mileage reimbursements or bus pass reimbursements. RSVP volunteers do not have a required minimum of hours to serve however are expected to submit at least two hours every six months to remain active in the program. For federal funds this will be a shortened grant period of 9 months to align RSVP programs nationally from July 1, 2025, to March 31, 2026. The state and local grant period remains July 1, 2025, to June 30, 2026. The appropriation totals \$280,369 which includes CNCS \$ 54,223, NMAALTS \$53,581, and the City of Albuquerque \$172,565 **(Federal and State Direct)**

GRANTS WITHOUT POSITIONS

Title: New Mexico Aging & Long-Term Services Department (NMGROWN)

The New Mexico Aging and Long-Term Services Department (NMALTS) provides supplemental funding to the Department of Senior Affairs (DSA) to purchase freshly harvested local food for DSA's nutrition program. The grant inception is from July 1, 2025, to June 30, 2026. The appropriation totals \$138,000 of which \$120,000 is from the state and \$18,000 is city paid indirect costs. **(State)**

Title: AARP Challenge Grant

AARP will provide funding to the City of Albuquerque's Department of Senior Affairs to enhance the splash pad area at Manzano Mesa Multigenerational Center to create an age-friendly, inclusive space that promotes physical activity and intergenerational connection. This will be a quick-action project to purchase shade structures, benches and patio furniture to create a more comfortable and welcoming environment. The grant inception is from July 1, 2025, to December 15, 2025. The appropriation totals \$28,750 of which \$25,000 is from federal and \$3,750 is city paid indirect costs. **(Other)**

Department: Solid Waste Management Department

GRANTS WITH POSITIONS

Title: State of New Mexico Litter Control and Beautification Grant

The State of New Mexico under the New Mexico Litter Control and Beautification Act makes grant funds available to New Mexico counties, cities, and towns for the purpose of litter control and beautification. The grant funds one part-time college intern position working with the grant program managers. The grant benefits the City through its program activities, which include litter control, education program materials, landscape materials, school grounds improvements, resources recycling, teacher training, and youth probation supervision for litter removal.

(Funding source: State)

GRANTS WITHOUT POSITIONS

Title: State of New Mexico Recycling and Illegal Dumping Grant

The State of New Mexico through the New Mexico Tourism Department in partnership with communities to Keep New Mexico True by making grant funds available to New Mexico municipalities, counties, and tribal governments for the purpose of eradicating litter, waste reduction, and community beautification initiatives. The grant benefits the City through funding for the completion of the "One Albuquerque Elementary Recycling Education Program," which includes the production of educational materials, resources and guest presentations at field trips to interactive classroom.

(Funding source: State)

Department: ENVIRONMENTAL HEALTH

GRANTS WITH POSITIONS

Title: FY26 Air Pollution Control Program Grant - 105

The U.S. Environmental Protection Agency is distributing funds that support the City of Albuquerque's air quality control programs. An annual continuing program provides air pollution control throughout the State of New Mexico, including continuing development and implementation of stationary authority: Clean Air Act: Section 105 source regulations 2 CFR 200, 2 CFR 1500, 40 CFR 33 and 40 CFR and 35 Subpart A, to continuing promulgation and update of enhanced mobile source regulations, improvement of emission inventories for modeling simulations and operating a monitoring network that collects air data. These activities are to improve and maintain the public's air quality of National Ambient Air Quality Standards (N.A.A.Q.S) and reduce risks from hazardous air pollutants for immediate and emerging threats to public health and welfare for air pollution (CAA 105(a)).

Project Period: 10/01/2025 – 09/30/2026. Total budget cost: **\$2,398,176**. EPA awards \$1,008,289 with a cost-share of 42.04%. City's contribution amount is \$1,389,887 with a cost-share of 57.96%, Indirect cost is \$402,066 at 20.9% base. **(Federal)**

Title: Solid Waste Infrastructure for Recycling Grant

This project aims to enhance waste management systems for food waste and glass recycling across Albuquerque, benefiting 1,035 households in 38 communities, including 34 low-income areas. Over the next ten years, it will reduce carbon emissions by 9,228 metric tons, prevent 913 tons of food waste, and divert 2,802 tons of recyclable materials. By providing disadvantaged households with access to compost and recycling services, the project will also lay the foundation for future sustainable citywide programs.

Project Period: December 2025 – November 2028. The EPA amount awarded will be \$4,374,170. EPA agrees to cost share 100% with no indirect costs. **(Federal)**

GRANTS WITHOUT POSITIONS

Title: FY26 PM Fine and Speciation Grant - 103

The U.S. Environmental Protection Agency(EPA) is distributing funds to maintain delicate particulate matter (PM) network-specific air monitoring equipment (including sensors) to collect quality-assured data on ambient air concentrations, chemical composition and precursors by (1) providing air pollution data to the general public, (2) PM National Ambient Air Quality Standard (N.A.A.Q.S), (3) development and tracking of implementation plans, (4) assessment of regional haze, and (5) assistance for health studies and other ambient aerosol research activities. Surveys studies, investigations, demonstrations, and special purpose activities relating to statutory authority Clean Air Act: Section 103 source regulations, 2 CFR 200, 2 CFR 1500, and 40 CFR 33, beneficial to state residents who will have decreased risk of adverse health effects.

Project Period: 04/01/2026-03/31/2028. The EPA amount awarded is **\$303,992** (\$84,971 X 2 yrs. = \$169,942 + EPA in-Kind Amount \$134,050). EPA agrees to cost-share 100%, Indirect cost is \$15,426 at 20.9% base. **(Federal)**

Title: NM DOT Carbon Reduction Program (CRP)

The CRP supports projects that effectively reduce transportation carbon dioxide emissions. The CRP grant proposal is for the procurement and installation of sixteen (16) Level 2 dual-port electric vehicle (EV) charging stations at eight (8) publicly accessible City facilities in the City of Albuquerque. The locations were chosen based on several criteria detailed in the CRP program guide and project proposal. This includes locations that fill gaps in the current EV charging station network, locations where high usage is more likely, locations that promote social and economic vitality, and locations that promote equitable access to EV charging for disadvantaged and vulnerable groups, such as lower income and minority communities.

Project Period: 10/01/2025 - 9/30/2028. Total Budget Cost: **\$1,393,000**. NM DOT awards \$1,190,179 with a 14.56% City Match of \$202,821. **(Federal Pass-through State)**

Department: Police

GRANTS WITH POSITIONS

Title: HIDTA - ONDCP/Region One and NMISC

The grant is funded by the Office of National Drug Control Policy to continue supporting the efforts of the Middle Rio Grande Valley Task Force and the New Mexico Investigative Service Center. The grant will be utilized to fund personnel salaries and benefits, supplies, equipment and contractual services. **(Federal Pass-through State)**

Title: DNA Act Funds

New Mexico DNA Identification System (NMDIS) has been administered by APD for over 18 years. NMDIS has established successful, statewide database system of DNA samples collected from designated felony offenders. DNA Act funds will be utilized by funding personnel salaries and benefits, materials, supplies, and contractual services. **(State)**

Title: VAWA - Violence Against Women Advocate

The grant funds will help to continue advocacy to more than one unit within the APD Criminal Investigations Bureau. The project will fund one Victim Advocate (salary and benefits) to provide supportive services and advocacy for victims. **(Federal Pass-through State)**

Title: VOCA

The primary purpose of this grants is to support the provision of services to victims of crime throughout the Nation. Funds used for the purpose of assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. The VOCA funded staff (salary and benefits) will support victim engagement, case tracking, documenting case resolution and tracking statistical facts. **(Federal Pass-through State)**

Title: CEFR DNA Backlog Reduction Grant (Formulary)

The goal of NIJ's Forensic DNA Backlog Reduction Program is to reduce forensic DNA sample turnaround time, increase the efficiency of public DNA laboratories, and reduce DNA forensic casework backlogs. These improvements are critical to preventing future DNA backlogs and to helping the criminal justice system use the full potential of DNA technology. APD receives two allotments of funding under the same program; one to purchase equipment, supplies, and funds

two full time grant positions, the other to contract with vendors to reduce DNA backlogs. **(Federal)**

Title: VCVA

The grant will help fund the Victim Assistant Unit. The funds will go toward much needed salary and benefits to help the unit serve and support the victims of violent crimes, to include an emphasis on gun violence and crimes committed with deadly weapons. **(State)**

Title: FAC Grant

The grant will develop, enhance and support the Family Advocacy Center and community's response to victims of homicide and other violent crime or their Violent Crime Victim Assistance Unit. Funds are used to support investigations with the development or improvement of current law enforcement-based victim service program. The award is to support the Victims Assistance Coordinator plus benefits. **(State)**

GRANTS FUNDING OVERTIME

Title: ATF TASK FORCE

The ATF Task Force grant will be used to pay overtime for officers to conduct investigations into violent crimes such as carjacking, commercial robberies, shootings, narcotics trafficking and previously convicted felons in possession of firearms. The ATF Task Force conducts proactive investigations in conjunction with field officers and detectives from various units within the department. **(Federal)**

Title: Bernalillo County DWI

Bernalillo County passes state funds through to APD to reduce incidences of DWI and influence a decrease in the number of Bernalillo County residents who are injured and/or killed by drunk drivers. APD uses the grant funding to pay officer overtime to conduct DWI sobriety checkpoints; saturation patrols; and other underage drinking law enforcement activities. Grant will also pay for equipment related to DWI / traffic enforcement. **(Local)**

Title: BCDWI E & E

Bernalillo County passes state funds through to APD to reduce incidences of DWI and influence a decrease in the number of Bernalillo County residents who are injured and/or killed by drunk drivers. APD will use funding to purchase needed equipment and supplies to help conduct DWI sobriety checkpoints and saturation patrols. **(Local)**

Title: Buckle UP

The Buckle Up grant allows APD to concentrate its efforts on increasing the use of seat belt restraints for both adults and children. APD uses this funding for officer overtime to support the mission described above. **(State)**

Title: STEP - Selective Traffic Enforcement Program

The STEP grant is used in areas that have been identified through local analysis as needing targeted intervention due to high rates of crashes and/or DWI, speed, or other traffic-related problems. STEP includes a public awareness component that increases perceptions that consequences will be imposed upon when traffic laws are broken. APD uses STEP funding for officer overtime to patrol designated safety corridors, conduct saturation patrols and sobriety checkpoints, and enforce speeding laws. **(Federal Pass-through State)**

Title: DEA Task Force Agreement

The Drug Enforcement Administration (DEA) is charged with the enforcement of the Controlled Substances Act as well as investigation of the highest level of domestic and international narcotics traffickers. With the direct cooperation of our state and local partners, the creation of the Task Force Program is one of the most productive ways that DEA enforces these laws. As drug trafficking increased nationwide, DEA recognized the need for cooperation and coordination of drug enforcement efforts with their state and local counterparts. **(Federal)**

Title: ENDWI

Operation ENDWI is statewide effort in which sobriety checkpoints are conducted throughout the state in every State Police District. When combined with Operation Buckle Down (safety belt use), the campaign is called a "Super Blitz." Super Blitzes are held for two weeks several times a year and are always combined with highly visible statewide and local publicity – using the messages -- You Drink. You Drive. You Lose. Or Click It Or Ticket. APD uses Operation DWI funding to provide for officer overtime. APD receives Operation DWI grant funds every year. **(Federal Pass-through State)**

Title: NMDOT E & E

The Traffic Safety Education and Enforcement Fund is used to institute and promote a statewide and local law enforcement program of traffic safety through education and enforcement to reduce fatal and serious injury traffic crashes and to provide for the purchase of equipment and support services as are necessary to establish and maintain the program. APD uses these funds for officer overtime to support the program's goals. **(State)**

Title: FBI NMRCFL - New Mexico Regional Computer Forensics Laboratory

With the proliferation of digital devices, today's criminal investigations often rely on evidence stored on computers, smart phones, and other connected tools. Performing digital forensic examinations on that evidence is the specialty of the New Mexico Regional Computer Forensics Laboratory (RCFL) program. Created in 2000, the program is a partnership between the FBI and other federal, state, and local law enforcement agencies operating a regional, digital forensic task force. The laboratories provide forensic services and expertise to support law enforcement agencies in collecting and examining digital evidence for a wide range of investigations, including child pornography, terrorism, violent crime, and fraud. The grant funds overtime for two officers to participate in this project. **(Federal)**

Title: Transnational Organized Crime West Task Force

Transnational organized crime (TOC) groups are self-perpetuating associations of individuals who operate, wholly or in part, by illegal means and irrespective of geography. They constantly seek to obtain power, influence, and monetary gains. To combat the ongoing threat posed by these groups, the FBI has a long-established transnational organized crime program dedicated to eliminating the criminal enterprises that pose the greatest threat to America. The grant will fund Task Force Officer overtime. **(Federal)**

Title: NMGTF - New Mexico Gang Task Force

The New Mexico Gang Task Force (NMGTF) is the largest organized task force in the State dealing with gangs as a multi-jurisdictional, multi-agency entity. NMGTF's main goal is to provide federal, state, local and tribal agencies with training, information, and funding to enhance interdiction and enforcement efforts with the goal of reducing criminal gang activity, including narcotics trafficking, throughout the State of New Mexico. APD has received a NMGTF sporadically in the last five years and uses these funds for anti-gang officer overtime. **(Federal Pass-through)**

GRANTS WITHOUT POSITIONS

Title: DEAC

The DEAC/Region One Narcotics Task Force will support the Southwest Region One in its efforts to disrupt and dismantle drug trafficking. Grant funds will be used for overtime and operational funds to reduce narcotics trafficking sales and related crimes and violence associated with the use of illegal substances. **(Federal Pass-through State)**

Title: E911 Grant

The purpose of the E911 Grant is to provide E911 network services, consultation, equipment and training. The Local Government Division of the New Mexico Department of Finance and Administration will oversee the grant funds and pay all invoices associated with the E911 Program Grant on behalf of the City of Albuquerque. **(State)**

Title: Paul Coverdell

The Paul Coverdell Forensic Science Improvement Program was established to assist state and local law enforcement agencies in identifying and implementing the latest technological innovations, maximizing analysis capabilities, and to provide opportunities for physical evidence and information sharing. Grant funds will be used for travel and training to maintain scientist certifications. **(Federal Pass-through State)**

Title: HIDTA Narcotics

The HIDTA Grant is funded by the Office of National Drug Control Policy to continue supporting the efforts of the Middle Rio Grande Valley Task Force and the New Mexico Investigative Service Center. The grant will be utilized to fund overtime, supplies, and training for the Albuquerque Police Department's Narcotics Division. **(Federal Pass-through State)**

Title: US Marshal

The grant will fund overtime for US Marshal Agents to apprehend dangerous fugitives. This will be in collaboration with the Joint Law Enforcement Operation program (JLEO). **(Federal)**

Title: Violent Crimes Task Force

The purpose of this task force is to identify and target for prosecution criminal enterprise groups responsible for drug trafficking, money laundering, alien smuggling, crimes of violence such as murder and aggravated assault. Funding will provide overtime for task force officers. **(Federal)**

Title: Marathon Oil Grant

Marathon Corporation's Community Investment Program is committed to collaborating with our stakeholders to invest in organizations and initiatives that make a positive, meaningful impact in communities where we operate. **(Other)**

Title: Edward Byrne Memorial Justice Assistance Grant (JAG)

The Edward Byrne Memorial Local Law Enforcement Assistance Grant Program (Byrne Formula Grant Program) will be used for, but not limited to, personnel, supplies, training, equipment, technical assistance, and information systems for more widespread apprehension, prosecution, adjudication, detention, and rehabilitation of offenders who violate such state and local laws. **(Federal)**

Title: Gun Violence Reduction Funds

Gun violence is a significant contributor to the cycles of crime in Bernalillo County. Grant funds will be appropriated towards decreasing the prevention and incidence of violence involving firearms. With the use of overtime compensation, the funds will address and investigate the root causes of violence while implementing immediate measures to ensure safety and reduce harm. **(State)**

Title: Game and Fish

The grant will fund overtime to conduct specific enforcement patrols in identified areas to advance the Off-Highway (OHV) Act. The grant will pay for officer overtime, associated FICA, and IDOH. **(State)**

Title: Warrant Round Up (Backlog)

Due to a backlog of approximately 5,000+ outstanding arrest warrants, the State of New Mexico Department of Finance and Administration will fund overtime compensation for operations aimed at reducing the warrant backlog and apprehending recently issued felony warrants. **(State)**

Title: Bulletproof Vest Partnership

The grant will procure bulletproof vests for sworn personnel. The Patrick Leahy Bulletproof Vest Partnership grant was set up in 1998 and since 1999 has provided over 1 million vests throughout the nation. **(Federal)**

Title: Daniels Fund

The Daniels Rapid Response Fund is a private grant that will provide financial assistance to victims of violent crimes. The funds will help resolve temporary crisis and bring or return an individual to self-sufficiency. **(Private)**

Title: Community Policing Development Microgrant

Funds are used to develop the capacity of law enforcement and to implement community policing strategies. This will be achieved by providing guidance on promising practices through the development and testing of innovative strategies; building knowledge about effective practices and outcomes; and supporting new, creative approaches to preventing crime and promoting safe communities. **(Federal)**

Title: Conference of Mayors Reform and Equitable Justice Program

The grant award will be to fund our Compliance and Oversight Division SmartSheet Data Shuffle platform and help upgrade. The SmartSheet Data Shuffle upgrade will allow access to open-data to the community to participate in the agency's vision and mission. **(Other)**

Department: TRANSIT

GRANTS WITHOUT POSITIONS

Transit Enhancement 5307

The Transit Department desires to apply for \$75,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Associated Transit Improvements (aka Transit Enhancement) projects. A local match totaling \$18,750 is available and is

appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$17,813 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Associated Transit Improvements to purchase or replace bus shelters, landscaping, Bike/Pedestrian access, and signage. **(Federal)**

Vehicles & Equip. Purchase 5307

The Transit Department desires to apply for \$8,025,000 in Federal Transit Administration (FTA) Section 5307 Formula Funds for vehicles and equipment purchases. A local match totaling \$1,416,176 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$0 is included in the total grant amount and will be cost shared according to the FTA rate of 85% by grantor and 15% local match.

This funding is for vehicles, to acquire buses, vans, and support vehicles, associated equipment and manufacturing inspections. **(Federal)**

Vehicles & Equip. Purchase 5339

The Transit Department desires to apply for \$1,300,000 in Federal Transit Administration (FTA) Section 5339 Bus and Bus Facility Funds for revenue vehicles, bus facilities, and equipment purchases. A local match totaling \$229,412 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$0 is included in the total grant amount and will be cost shared according to the FTA 5339 rate of 85% by grantor and 15% local match.

This funding is for revenue vehicles and bus facilities, to acquire revenue vehicles, bus facilities and infrastructure, associated equipment and manufacturing inspections. **(Federal)**

Transit Technology Upgrade 5307

The Transit Department desires to apply for \$400,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Transit Technology projects. A local match totaling \$100,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$27,750 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Transit Technology, to rehabilitate, upgrade and expand transit technology. **(Federal)**

Transit Facility Rehabilitation 5307

The Transit Department desires to apply for \$1,500,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Transit Facility Rehabilitation projects. A local match totaling \$375,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$0 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Transit Facility Rehabilitation to rehabilitate and remodel various transit facilities, including equipment within those facilities. **(Federal)**

Department: YOUTH AND FAMILY SERVICES

GRANTS WITH POSITIONS

Title: 2026 AAA New Mexico Aging and Long-Term Services Department (ALTSD)

The New Mexico Aging and Long-Term Services Department (ALTSD) is distributing funds to the City of Albuquerque, which grant will provide funding that will enable the City to provide multiple services of benefit to senior citizens in Albuquerque and Bernalillo County. These services include, but are not limited to, case management, meal delivery, homemaker, transportation and other services. The resolution further provides for an appropriation to the Department of Family and Community Services / Area Agency on Aging (AAA), during the period of July 1, 2025 to June 30, 2026. The appropriation totals \$28,750 which includes \$3,750 in City General Fund monies and will fund 6 full time employees. **(Federal pass thru to State)**

Title: 2026 EHS New Mexico Early Childhood Education and Care Department, Early Head Start Program

The Department of Health and Human Services: Administration for Children and Families is distributing funds to the City of Albuquerque to provide Early Head Start education at City locations during the period of July 1, 2025, to June 30, 2026. The grant agreement with the

Department of Health and Human Services: Administration for Children in the amount of \$2,635,907 and \$322,594 in City General Fund; this grant will fund 45 Full Time Employees. **(Federal)**

GRANTS WITHOUT POSITIONS

Title: 2026 CYFD Child and Adult Care Food Program

The New Mexico Early Childhood Education and Care Department (formerly CYFD) as part of a grant from the U.S. Department of Agriculture (USDA) is distributing funds to the City of Albuquerque to provide meals for the Child and Adult Care Food Program. The funding in the amount of \$1,253,000 and \$53,000 in City General Fund will fund the cost of food provided to at-risk youth through the City Child Development Centers during the period of October 1, 2025, to September 30, 2026. **(Federal pass thru to State)**

Title: 2026 SFP New Mexico Early Childhood Education and Care Department, Child Adult Care Food Program

The New Mexico Department of Early Childhood Education and Care Department as part of a grant from the U.S. Department of Agriculture (USDA) is distributing funds to the City of Albuquerque to provide food services for economically disadvantaged children. The funding in the amount of \$915,000 and \$15,000 in City General Fund will fund the costs of daily breakfasts, lunches, and snacks served to children throughout the City Child Development Centers and for the costs of daily dinners to children participating in the City's "At-Risk Program" at Community Centers in the City of Albuquerque and Bernalillo County during the period of October 1, 2024, to September 30, 2025. **(Federal pass thru to State)**

Title: 2026 23-ZH5053-1 Westgate CC (Recreation Grant)

The Department of Finance and Administration awarded the recreation grant to design, construct and make improvements to the Westgate Community Center. The funding in the amount of \$1,000,000 will be used to complete this project. The center will provide services to the community in the form of fitness and exercise and educational initiatives for children and adults in the community. **(Federal pass thru to State)**

| GRANT TITLE | Estimated Award | Grantor IDOH | City IDOH | City Match | Grant Fund | Match Fund |
|---|-----------------|--------------|-----------|------------|------------|------------|
| US EPA - Air Pollution Control Program Grant (105) | 1,008,289 | 402,066 | - | 1,389,887 | 265 | 110 |
| US EPA - PM Fine and Speciation Grant (103) | 303,992 | 15,426 | - | - | 265 | 110 |
| NM DOT Carbon Reduction Program Grant | 1,190,179 | - | - | 202,821 | 265 | 110 |
| US EPA - SWIFR Grant | 4,374,170 | - | - | - | 265 | 110 |
| 2026 HIDTA Region I / ISC | 522,865 | - | 45,561 | - | 265 | 110 |
| 2026 DNA Act Funds | 500,000 | - | 75,000 | - | 265 | 110 |
| 2026 VAWA | 57,363 | - | 10,401 | 11,976 | 265 | 110 |
| 2026 VOCA | 170,632 | - | 27,364 | 11,796 | 265 | 110 |
| 2026 CEBR DNA Backlog Reduction Grant | 450,000 | - | 48,000 | - | 265 | 110 |
| 2026 VCVA | 70,000 | - | 12,078 | 10,520 | 265 | 110 |
| 2026 FAC Grant | 145,000 | - | 21,750 | - | 265 | 110 |
| 2026 ATF Task Force | 25,000 | - | 3,804 | 363 | 265 | 110 |
| 2026 BCDWI | 125,000 | - | 19,022 | 1,813 | 265 | 110 |
| 2026 BCDWI E & E | 20,000 | - | 3,000 | - | 265 | 110 |
| 2026 Buckle Up | 30,000 | - | 4,565 | 435 | 265 | 110 |
| 2026 STEP | 40,000 | - | 6,087 | 580 | 265 | 110 |
| 2026 DEA Task Force | 120,000 | - | 18,261 | 1,740 | 265 | 110 |
| 2026 ENDWI | 350,000 | - | 53,261 | 5,075 | 265 | 110 |
| 2026 NMDOT E & E | 50,000 | - | 7,500 | - | 265 | 110 |
| 2026 FBI NMRCFL | 20,000 | - | 3,044 | 290 | 265 | 110 |
| 2026 Transnational Organized Crime - West Task Force (TOC-WEST) | 120,000 | - | 18,261 | 1,740 | 265 | 110 |
| 2026 NMGTf | 20,000 | - | 3,044 | 290 | 265 | 110 |
| 2026 DEAC | 150,000 | - | 22,500 | - | 265 | 110 |
| 2026 E911 Grant | 30,000 | - | 4,500 | - | 265 | 110 |
| 2026 Paul Coverdell | 50,000 | - | 7,500 | - | 265 | 110 |
| 2026 HIDTA Narcotics | 100,000 | - | 15,065 | 435 | 265 | 110 |
| 2026 US MARSHAL | 47,000 | - | 7,152 | 682 | 265 | 110 |
| 2026 Violent Crimes Task Force | 90,000 | - | 13,696 | 1,305 | 265 | 110 |
| 2026 Marathon Oil | 10,000 | - | 1,500 | - | 265 | 110 |
| 2025 Edward Byrne Memorial JAG | 575,000 | - | 71,250 | - | 265 | 110 |
| 2026 Gun Violence Reduction Funds | 500,000 | - | 76,088 | 7,250 | 265 | 110 |
| 2026 Game and Fish | 30,000 | - | 4,565 | 435 | 265 | 110 |
| 2026 Warrant Backlog | 500,000 | - | 76,088 | 7,250 | 265 | 110 |
| 2026 Bulletproof Vest Program | 50,000 | - | 7,500 | - | 265 | 110 |
| 2026 Daniels Fund | 50,000 | - | 7,500 | - | 265 | 110 |
| 2026 Community Policing Development Microgrant | 175,000 | 18,864 | - | - | 265 | 110 |
| 2026 Conference of Mayors | 175,000 | 7,500 | - | - | 265 | 110 |
| AAA | 13,258,393 | - | 1,041,398 | 3,288,837 | 265 | 110 |
| EHS | 2,313,313 | - | 231,123 | 578,328 | 265 | 110 |
| CYFD | 1,200,000 | - | - | - | 265 | 110 |
| SFP | 900,000 | - | - | - | 265 | 110 |

| GRANT TITLE | Estimated Award | Grantor IDOH | City IDOH | City Match | Grant Fund | Match Fund |
|---|-----------------|--------------|-----------|------------|------------|------------|
| 23-ZH5053-1 Westgate CC | 1,000,000 | - | 7,500 | - | 305 | 305 |
| KAB Grant - NM Litter Control & Beautification Grant | 60,084 | - | 9,013 | - | 265 | 651 |
| RAID Grant - Recycling And Illegal Dumping Fund Grant | 7,445 | - | 1,117 | - | 265 | 651 |
| Foster Grandparent Program | 289,910 | - | 36,227 | 126,244 | 265 | 110 |
| Senior Companion Program | 208,814 | - | 29,353 | 103,109 | 265 | 110 |
| Retired Senior Volunteer Program | 107,804 | - | 25,174 | 147,391 | 265 | 110 |
| NM Aging & Long Term Services Dept -NM Grown | 120,000 | - | 18,000 | - | 265 | 110 |
| AARP Challenge Grant | 25,000 | - | 3,750 | - | 265 | 110 |
| EMS Act | 49,750 | - | 7,463 | - | 265 | 110 |
| WIPP | 7,000 | - | 1,050 | - | 265 | 110 |
| NM Fire Marshal's Fire Protection Grant (FPG) | 200,000 | - | 30,000 | - | 265 | 110 |
| Assistance to Firefighter Grant (AFG) | 500,000 | - | 75,000 | - | 265 | 110 |
| 2026 Emergency Management Performance Grant (EMPG) | 173,517 | - | 52,055 | 173,517 | 265 | 110 |
| 2026 State Homeland Security Grant Program (SHSGP) | 1,500,000 | - | 210,000 | - | 265 | 110 |
| 2026 Cities Readiness Initiative (CRI) | 50,000 | - | 7,500 | - | 265 | 110 |
| Transit Enhancement - 5307 | 75,000 | 17,813 | - | 18,750 | 665 | "other" |
| Vehicles & Equip. Purchase - 5307 | 8,025,000 | - | - | 1,416,176 | 665 | "other" |
| Vehicles & Equip. Purchase - 5339 | 1,300,000 | - | - | 229,412 | 665 | "other" |
| Transit Technology Upgrade - 5307 | 400,000 | 27,750 | - | 100,000 | 665 | 661 |
| Transit Facility Rehabilitation - 5307 | 1,500,000 | - | - | 375,000 | 665 | 661 |
| 2025 Cultural Properties Restoration Fund Grant | 250,000 | - | 7,500 | 185,705 | 265 | 110 |
| NM State Grant in Aid for Libraries | 102,800 | - | 7,500 | - | 265 | 110 |
| 61 Grants | 45,868,320 | 489,419 | 2,495,630 | 8,399,152 | 56,763,102 | |

| GRANT TITLE | Estimated Award | Grantor IDOH | City IDOH | City Match | Grant Fund | Match Fund | | |
|--------------------------------|------------------------|---------------------|------------------|-------------------|------------|---------------------|-------------------|--------------------|
| | <u>Estimated Award</u> | <u>Grantor IDOH</u> | <u>City IDOH</u> | <u>City Match</u> | | <u>Match Source</u> | <u>Total City</u> | <u>Total Funds</u> |
| 663 | - | - | - | - | | 661 | - | - |
| 665 | 9,400,000 | 17,813 | - | 1,664,338 | | "other" | 1,664,338 | 11,064,338 |
| 665 | 1,900,000 | 27,750 | - | 475,000 | | 661 | 475,000 | 2,375,000 |
| 305 | 1,000,000 | - | 7,500 | - | | 305 | 7,500 | 1,007,500 |
| 265 | 67,529 | - | 10,130 | - | | 651 | 10,130 | 77,659 |
| 265 | 33,500,791 | 443,856 | 2,478,000 | 6,259,814 | | 110 | 8,737,814 | 42,238,605 |
| | 45,868,320 | 489,419 | 2,495,630 | 8,399,152 | | | | 56,763,102 |
| Total City Contribution | | | | 10,894,782 | | | 10,894,782 | |
| Transit | | | | 0 | 2,139,338 | | 2,139,338 | |
| CIP | 1,000,000 | | 7,500 | | | | 7,500 | |
| 265 | 33,568,320 | 443,856 | 2,488,130 | 6,259,814 | | | 8,747,944 | |