# CITY of ALBUQUERQUE TWENTY SECOND COUNCIL

COUNCIL BILL NO. R-16-59 **ENACTMENT NO.** SPONSORED BY: Klarissa J. Peña, by request 1 RESOLUTION 2 APPROVING AND AUTHORIZING THE FILING OF A GRANT APPLICATION FOR 3 TRANSPORTATION DEMAND MANAGEMENT PROGRAM WITH THE FEDERAL TRANSIT ADMINISTRATION (FTA) OF THE U.S. DEPARTMENT OF 4 TRANSPORTATION AND PROVIDING FOR AN APPROPRIATION TO THE 5 TRANSIT DEPARTMENT. 7 WHEREAS, Congestion Mitigation and Air Quality (CMAQ) funds in the 8 amount of \$709,766 are available from the U.S. Department of Transportation; 9 and 10 WHEREAS, the Environmental Protection Agency has classified the City of Deletion 11 Albuquerque and Bernalillo County as a "maintenance area" for carbon 12 monoxide; and 13 WHEREAS, the Transportation Demand Management Program is one of the projects identified in the 2016-2021 Transportation Improvement Program (TIP) that will ultimately provide another type of transit service within the Albuquerque Urbanized Area; and WHEREAS, the encouragement of the use of alternative transportation to improve air quality and decrease traffic congestion has been identified as a program strategy related to Goal 3 on Public Infrastructure of the City's Five-Year Goals Plan; and WHEREAS, the City desires to accept these funds which requires a cash match in the amount of \$120,953 from the FY16 Transfer to Operating Grants 23 Program in the General Fund which includes the City's portion of Indirect 24 Overhead (IDOH). 25 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF

26

ALBUQUERQUE:

	1	Section 1. That the attached application to aid for financing of public						
	2	transportation projects pursuant to 49 U.S.C., 5307 with the Federal Transit						
	3	Administration of the U.S. Department of Transportation in the amount of						
	4	\$709,766 is hereby approved, and its acceptance and filing with the						
	5	appropriate official or office is in all respects approved.						
	6	Section 2. That upon award, funds in the amount of \$830,719 consisting of						
	7	\$709,766 in federal funds from the Federal Transit Administration which						
	8	include \$63,782 for IDOH, and \$120,953 from the FY16 Transfer to Operating						
	9	Grants Fund Program in the General Fund which includes \$10,869 for IDOH is						
	10	hereby appropriated to the Transit Department in the Operating Grants fund						
	11	265 for Fiscal Year 2016.						
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# **CITY OF ALBUQUERQUE**

# Albuquerque, New Mexico Office of the Mayor

Mayor Richard J. Berry

#### INTER-OFFICE MEMORANDUM

May 06, 2016

TO:

Dan Lewis, President, City Council

FROM:

Richard J. Berry, Mayor Mf RB

SUBJECT: FY16 Funding for Transit CMAQ-MAND Funds Transportation

Demand Management Program

The Transit Department desires to apply for \$709,766 in Federal Transit Administration (FTA) Congestion Mitigation Air Quality – Mandatory (CMAQ-MAND) Funds for the transportation demand management program. A local match totaling \$120,953 is available and will be appropriated from the FY16 Transfer to Operating Grants Program in the General Fund to the Operating Grants Fund 265. Indirect costs in the amount of \$74,651 is included in the total grant amount and will be cost shared according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match.

This funding will cover marketing, public education and outreach to promote the reduction of auto emissions and traffic congestion in the metropolitan area.

A resolution has been prepared and is being forwarded to City Council for approval.

Legislation Title: FY16 Funding for Transit CMAQ-MAND Funds transportation demand management program

Recommended:

Robert J. Perry

5.20.16

Date

Chief Administrative Officer

Approved as to Legal Form:

City Attorney

11) Head 5/17/16 ernandez, Date V

Michael J. Riordan

Chief Operating Officer

Recommended:

Bruce Rizzieri, Director

ABQ RIDE – Transit Department

## **Cover Analysis**

#### 1. What is it?

This legislation approves the FY16 Congestion Mitigation Air Quality – Mandatory (CMAQ-MAND) Funds for Transportation Demand Management program and provides for an appropriation to the Transit Department.

## 2. What will this piece of legislation do?

This legislation authorizes the Transit Department to apply for Federal Transit Administration funds for Transportation Demand Management Program and appropriates those funds to the Transit Department.

## 3. Why is this project needed?

The Transportation Demand Management Program will provide funding to include marketing, public education and outreach to promote the reduction of auto emissions and traffic congestion in the metropolitan area.

## 4. How much will it cost and what is the funding source?

The FY16 CMAQ Fund portion of the transportation demand management program totals \$830,719. Federal Funds in the amount of \$709,766 are from the Federal Transit Administration. Local funds in the amount of \$120,953 are available in the FY16 Transfer to Operating Grants Fund Program in the General Fund. IDOH in the amount of \$74,651 is included in the total grant amount and will be split according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match.

# 5. Is there a revenue source associated with this contract? If so, what level of income is projected?

None

#### **FISCAL IMPACT ANALYSIS**

TITLE: FTA CMAQ-MAND Bus Stop Facilities Grant

Fed ID Various

R: FUND: 0: 265

CN: A300746

TIP ID: A300746

DEPT:

**Transit** 

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above

existing appropriations.

Х (If Applicable) The estimated fiscal impact (defined as impact over and above existing

appropriations) of this legislation is as follows:

		2016	2017	20	18	
						Total
Base Salary/Wage:	s	309,754	-		-	309,754
Fringe Benefits at	49.73%	 154,041	_		-	154,041
Subtotal Personne	l	 463,795	-		-	 463,795
Operating Expense	es				-	_
Property		292,274	-			292,274
Indirect Costs	24.10%	74,651	-		-	74,651
Total Expenses		\$ 830,719	\$ -	\$	-	\$ 830,719
[] Estimated revenues not affected		 				
[x ] Estimated reve	enue impact					
• •	Amount of Grant	709,766				709,766
	City Cash Match	110,084				110,084
	City Inkind Match	·				-
	City IDOH*	10,869	_			10,869
Total Revenue		\$ 830,719	\$ -			\$ 830,719

<sup>\*</sup>The IDOH is part of the overall budget and will be billed by grant based on cost share ratio.

Number of Positions created:

7

COMMENTS: The Federal Transit Administration (FTA) is providing \$709,766 in CMAQ-Mand Funds for the Rideshare/Transportation Demand Management project. A local match totaling \$120,953 is available and will be appropriated from the FY16 Transfer to Operating Grants Fund Program in the General Fund to the Operating Grants Fund 265. Indirect costs totaling \$74,651 will be realized from this grant.

#### COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

The Rideshare/Transportaion Demand Management Project promotes the reduction of auto emissions and traffic congestion in the metropolitan area thereby mitigting deterimental effects on our air quality.

PREPARED BY:

APPROVED:

REVIEWED BY:

EXECUTIVE BUDGET ANALYST