

# CITY of ALBUQUERQUE

## TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-139 ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Renée Grout, by request

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND  
3 THE ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE CITY  
4 DEPARTMENTS FROM ASSOCIATED GRANTOR AGENCIES AND PROVIDING  
5 FOR AN APPROPRIATION TO THE CITY OF ALBUQUERQUE.

6 WHEREAS, any application or proposal for a federal or state grant must be  
7 submitted to the City Council for review and approval; and

8 WHEREAS, in order to speed the availability of grant funding for critical  
9 City programs and to improve the efficiency of the grant application process,  
10 the following departments submit for approval a consolidated list of potential  
11 awards: Albuquerque Fire Rescue, Albuquerque Police Department, Youth and  
12 Family Services, Transit, Environmental Health, Office of Emergency  
13 Management, Solid Waste, Senior Affairs, and Arts and Culture; and

14 WHEREAS, potential grant funds in the approximate amount of \$45,868,320  
15 will be used to pay for various programs that further the goals of each  
16 department and contribute to the wellbeing of the citizens of Albuquerque;  
17 and

18 WHEREAS, the City of Albuquerque is desirous of accepting these funds  
19 for which funding of \$10,894,782 in City funds will be appropriated and  
20 available beginning in the Fiscal Year 2026 for the purpose of meeting grant  
21 cash match and indirect overhead requirements.

22 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
23 ALBUQUERQUE:

24 Section 1. That the list of estimated grant awards is hereby made a part of  
25 this Resolution, is hereby approved and its submission and filing with the

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appropriate official or office of the respective granting agency is in all respects approved.

Section 2. That upon award, estimated funds from the respective granting agencies listed and the appropriate City cash contributions for the purpose of indirect, FICA or cash match are hereby appropriated to the respective departments in the specified funds beginning in Fiscal Year 2026.

Section 3. That upon award, funds in the amount of \$56,763,102 consisting of \$45,868,320 from granting agencies (which includes \$489,419 for IDOH) and a local match of \$10,894,782 (which includes \$2,495,630 in IDOH) are hereby appropriated to the departments and funds specified in Section 5 beginning in Fiscal Year 2026: \$6,259,814 from the Fiscal Year 2026 Transfer to Operating Grants Program from the General Fund 110 is appropriated to the Operating Grants Fund 265; \$10,130 is appropriated from the Fiscal Year 2026 Transfer to Operating Grants program in the Solid Waste Operating Fund 651 to the Operating Grants Fund 265; \$7,500 is appropriated from the Fiscal Year 2026 Transfer to Operating Grants program from the General Fund 110 to the Capital Implementation Program (CIP) Fund 305; and \$2,139,338 is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665.

Section 4. In the event that departments receive additional grants not listed below or the City cash contributions exceed the appropriated \$10,894,782 by more than 10%, departments will be required to submit separate legislation.

Section 5. That the following are potential grant awards with possible City grant match requirements by fund and department:

	ESTIMATED	GRANTOR	CITY	CITY
GRANT NAME	AWARD	IDOH	IDOH	MATCH
<b><u>OPERATING GRANTS FUND - 265</u></b>				
<b>SENIOR AFFAIRS</b>				
Foster Grandparent Program	289,910	-	36,227	126,244
Senior Companion Program	208,814	-	29,353	103,109
Retired Senior Volunteer				
Program	107,804	-	25,174	147,391

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1	NM ALTSD – NM Grown	120,000	-	18,000	-
2	AARP Challenge Grant	25,000	-	3,750	-
3	<b>ALBUQUERQUE FIRE RESCUE</b>				
4	EMS ACT	49,750	-	7,463	-
5	<b>NM Fire Marshall's Fire</b>				
6	Protection Grant	200,000	-	30,000	-
7	WIPP	7,000	-	1,050	-
8	Assist. to Firefighter Grant	500,000	-	75,000	-
9	<b>YOUTH AND FAMILY SERVICES</b>				
10	AAA	13,258,393	-	1,041,398	3,288,837
11	Early Head Start	2,313,313	-	231,123	578,328
12	CYFD	1,200,000	-	-	-
13	SFP	900,000	-	-	-
14	Westgate CC (FUND 305)	1,000,000	-	7,500	-
15	<b>OFFICE OF EMERGENCY MANAGEMENT</b>				
16	2026 EMPG	173,517	-	52,055	173,517
17	2026 CRI	50,000	-	7,500	-
18	2026 SHSGP	1,500,000	-	210,000	-
19	<b>ENVIRONMENTAL HEALTH</b>				
20	US EPA Air Pollution Grant	1,008,289	402,066	-	1,389,887
21	US EPA Fine and				
22	Speciation Grant	303,992	15,426	-	-
23	NM DOT Carbon Reduction	1,190,179	-	-	202,821
24	USEPA SWIFR Grant	4,374,170	-	-	-
25	<b>POLICE</b>				
26	2026 HIDTA Region I/ISC	522,865	-	45,561	-
27	2026 DNA Act Funds	500,000	-	75,000	-
28	2026 VAWA - Advocate	57,363	-	10,401	11,976
29	2026 Victims of Crime Act	170,632	-	27,364	11,796
30	2026 VCVA	70,000	-	12,078	10,520
31	2026 ATF Task Force	25,000	-	3,804	363
32	2026 BCDWI	125,000	-	19,022	1,813
33	2026 Buckle Up	30,000	-	4,565	435

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1	2026 STEP	40,000	-	6,087	580
2	2026 DEA Task Force	120,000	-	18,261	1,740
3	2026 ENDWI	350,000	-	53,261	5,075
4	2026 FBI NMRCFL	20,000	-	3,044	290
5	2026 Transitional Organized				
6	Crime	120,000	-	18,261	1,740
7	2026 NMGTF	20,000	-	3,044	290
8	2026 DEAC	150,000	-	22,500	-
9	2026 CEBR DNA Backlog				
10	Reduction Grant	450,000	-	48,000	-
11	2026 E911 Grant	30,000	-	4,500	-
12	2026 Coverdell – Formulary	50,000	-	7,500	-
13	2026 HIDTA Narcotics	100,000	-	15,065	435
14	2026 Violent Crimes Task				
15	Force	90,000	-	13,696	1,305
16	Marathon Oil	10,000	-	1,500	-
17	2026 Game and Fish	30,000	-	4,565	435
18	2026 US Marshall	47,000	-	7,152	682
19	2026 Edward Byrne Mem JAG	575,000	-	71,250	-
20	2026 Bulletproof Vest Prog	50,000	-	7,500	-
21	2026 NMDOT E and E	50,000	-	7,500	-
22	2026 BCDWI E and E	20,000	-	3,000	-
23	2026 Daniels Fund	50,000	-	7,500	-
24	2026 Comm Policing	175,000	18,864	-	-
25	2026 Conf of Mayors	175,000	7,500	-	-
26	2026 FAC Grant	145,000	-	21,750	-
27	2026 Gun Violence Reduction	500,000	-	76,088	7,250
28	2026 Warrant Backlog	500,000	-	76,088	7,250
29	ARTS & CULTURE				
30	FY26 NM State Library				
31	Grant in Aid	102,800	-	7,500	-
32	Culture Property Restore	250,000	-	7,500	185,705
33	<u>SOLID WASTE – FUND 651</u>				

1	NM Litter Control &				
2	Beautification Grant	60,084	-	9,013	-
3	RAID Recycle Illegal Dump	7,445	-	1,117	-
4	<b><u>TRANSIT – FUND 665</u></b>				
5	Transit Enhancement 5307	75,000	17,813	-	18,750
6	Vehicles & Equip 5307	8,025,000	-	-	1,416,176
7	Vehicles & Equip 5339	1,300,000	-	-	229,412
8	Transit Tech Upgrade 5307	400,000	27,750	-	100,000
9	Transit Facil. Rehab 5307	1,500,000	-	-	375,000

10 Section 6. That the appropriations are hereby made and/or changed and  
 11 that decreases in interest/contingency for activities/projects are transfers of  
 12 revenues to the specific projects as indicated.

13 Tijeras Bridge 19 GO

14 The scope is expanded to include plan, design, acquire rights-of-way,  
 15 construct, maintain, purchase equipment, and otherwise improve  
 16 intersections and arterial roadways throughout the City including but not  
 17 limited to lighting and landscaping.

18 Section 7. That the following appropriations of \$65,275,590 are hereby  
 19 authorized and approved. State of New Mexico grant and capital projects were  
 20 approved by the 2025 State Legislature. Each project is authorized to be  
 21 appropriated to a specific grant or capital fund upon the execution of an  
 22 agreement between the parties, with the provision that the amounts will be  
 23 adjusted to reflect actual Federal, State, and/or private contribution  
 24 participation.

25	12th & Sawmill	0
26	4-H PK CONSTRUCT	50,000
27	4TH ST CONSTRUCT	100,000
28	86TH ST & TOWER RD SIGNAL LIGHT CONSTRUCT	50,000
29	98TH ST & AMOLE MESA AV SIGNAL CONSTRUCT	150,000
30	AAPI Comm Center	0
31	ABQ BIOPARK CENTRAL AV TREES INSTALL	140,000
32	ABQ BIOPARK CHILDREN'S FANTASY GARDEN REN	100,000
33	ABQ BIOPARK ZOO REN	593,000

1	ABQ NM SPORTS & CULTURAL MUSEUM	822,200
2	ACADEMY HILLS PK CONSTRUCT	525,000
3	AFFORDABLE HOUSING ACQ	7,562,000
4	As per the letters from Governor Michelle Lujan Grisham and State	
5	sponsors to Albuquerque City Council President Brook Bassan, hereto as	
6	Exhibit A, the intent of this appropriation is for affordable housing in District 2,	
7	specifically in the Downtown and the Downtown Barelás MRA areas of	
8	Albuquerque.	
9	AFFORDABLE SENIOR HSING CONSTRUCT	25,000
10	AFRICAN AMERICAN MUS ACQ	100,000
11	ALAMEDA PARK BB FCLTY CONSTRUCT	250,000
12	ALAMOSA PK & SKATEPARK CONSTRUCT	100,000
13	ALB AREA STORMWATER INFRA IMPROVE	1,000,000
14	ALBUQUERQUE URBAN GREEN SPACE DVLP	18,000
15	ANDERSON ABRUZZO BALLOON MUS CONSTRUCT	225,000
16	ANIMAL VEH UPGRADE	350,000
17	APD FAC CTR REN	0
18	APD POLICE VEH PRCHS	175,000
19	ARROYO DEL OSO GOLF COURSE CONSTRUCT	462,000
20	ARTS & DANCE PROGRAM BLDG IMPROVE	386,000
21	Arts Center Construct	0
22	Arts Center Construct	0
23	ASIAN/PACIFIC ISLANDER CMTY CTR CONSTRUCT	418,000
24	BALLOON FIESTA LANDING SITES ACQ	2,000,000
25	BALLOON FIESTA PARK BB COMPLEX IMPROVE	360,000
26	BALLOON FIESTA PARK IMPROVE	320,000
27	BALLOON FIESTA PARK TRANSPORTATION IMPROVE	125,000
28	BALLOON MUS PLAYScape & OUTDOOR IMPROVE	1,060,000
29	Balloon Museum	0
30	BARELAS PARK PH 2 IMPROVE	25,000
31	BEAR CANYON SENIOR CTR DESIGN	200,000
32	BENNIE HARGROVE PK IMPROVE	515,000
33	BETSY PATTERSON POOL IMPROVE	150,000

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1	BLAKE RD PED SFTY IMPROVE	50,000
2	BOMB SQD ROBOT PRCHS	200,000
3	BRENTWOOD HILLS PK IMPROVE	80,000
4	BROADCAST EQUIPMENT PRCHS	50,000
5	BRUSH/TRAVEL TRUCK EQUIP	240,000
6	CAD HISTORIC BLDG CONVERSION STUDY DVLP	200,000
7	Candelaria Nature Preserve	0
8	CAROLINO CANYON OPEN SPACE CONSTRUCT	100,000
9	CD3 Median Landscaping	0
10	CD3 Street Lighting	0
11	CENTRAL AV ST LIGHT IMPROVE	100,000
12	CESAR CHAVEZ CMTY CTR CONSTRUCT	100,000
13	CHELWOOD PARK PGRND IMPROVE	70,000
14	Cmty Kitchen	0
15	CMTY PRF ARTS CTR CONSTRUCT	230,000
16	COORS BLVD LANDSCAPING CONSTRUCT	177,000
17	CREIGHTON PK CONSTRUCT	600,000
18	Daniel Webster Park	0
19	Dental Health Services	0
20	DENTAL SCHL EQUIP PRCHS	25,000
21	DISADVANTAGED POPULATION SERVICES EQUIP	203,000
22	Displaced Persons Veh & Equip	0
23	DULCINEA PK CONSTRUCT	50,000
24	Eagle Ranch & Paseo	0
25	EARLY CHILDHOOD EDU FCLTY CONSTRUCT	460,000
26	EAST ATRISCO KIMBAR PK IMPROVE	100,000
27	EAST SAN JOSE POOL IMPROVE	300,000
28	EISENHOWER POOL & SPLASH PADS CONSTRUCT	15,000
29	ELENA GALLEGOS OPEN SPACE IMPROVE	50,000
30	EMERGENCY HSING CTR RECOVERY FCLTY CONSTRUCT	50,000
31	EMS RESCUE APPARATUS PRCHS	375,000
32	EMS TRANSPORT UNIT ACQ	365,001
33	ERNA FERGUSON LIB REN	850,000

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1	FAMILIES WITHOUT HOMES PRESCHOOL EXPAND	240,000
2	Fire Rescue EMS Equip	0
3	Fire Rescue Veh Purchase	0
4	FIRE STATION 14 & SW AREA COMMAND FCLTY IMPROVE	100,000
5	FIRE STN 12 CONSTRUCT	800,000
6	FIRE STN 12 PUMP TRUCK PRCH	1,118,000
7	FIRE STN 13 PUMPER TRUCK PRCHS	1,205,000
8	FIRE STN 4 CONSTRUCT	500,000
9	Food Business Incubator	0
10	Food Distrib Equip	0
11	Food Distrib Equip	0
12	FOOD DISTRIB FCLTY EQUIP PRCHS	300,000
13	FOOTHILL RD SW IMPROVE	700,000
14	FOOTHILLS AREA COMMAND STN UPGRADE	75,000
15	FOUR HILLS VILLAGE BICYCLE LOOP CONSTRUCT	182,000
16	GENEIVA'S ARROYO & LOWELL GREENWAY CONSTRUCT	450,000
17	GENOCIDE MUS CONSTRUCT	751,000
18	Genocide Museum	0
19	GEORGE J. MALOOF PARK IMPROVE	420,000
20	Gibson Blvd	0
21	GIRARD BLVD CONSTRUCT	500,000
22	GRECIAN AVE STORM WATER DRAIN CONSTRUCT	300,000
23	Healthcare Data Systems	0
24	HIGHLAND POOL IMPROVE	300,000
25	HOFFMAN PK IMPROVE	225,000
26	Homeless Fclty & Veh	0
27	HOUSING INFO TECH PRCHS	350,000
28	INNOVATION HUB CONSTRUCT	100,000
29	INTERNATIONAL DIST LIB PK CONSTRUCT	250,000
30	JERRY CLINE TENNIS CTR CONSTRUCT	100,000
31	JOAN JONES CMTY CTR CONSTRUCT	125,000
32	JUAN TABO BIKE TRAIL CONSTRUCT	195,300
33	JUAN TABO HILLS PK PH 3 CONSTRUCT	100,000

1	KEN SANCHEZ BUS WASH CONSTRUCT	50,000
2	KEN SANCHEZ TRANSIT CTR HVAC & ROOF REPAIR	50,000
3	KIRTLAND PK CONSTRUCT	150,000
4	KITCHEN FCLTY REN	200,000
5	KIVA PK CONSTRUCT	250,000
6	KROGH PK CONSTRUCT	50,000
7	Ladder Truck	0
8	LADERA GOLF COURSE IMPROVE	175,000
9	LAND ACQ & AFFORDABLE HOUSING CONSTRUCT	100,000
10	LAURELWOOD PKWAY MEDIAN PLAN	500,000
11	LAVALAND PK IMPROVE	50,000
12	LOBO PK LL FCLTY IMPROVE	100,000
13	LOMAS BLVD CONSTRUCT	375,000
14	LOMAS TRAMWAY LIB REN	143,000
15	Lomas Tramway Library Roof	0
16	LOS ALTOS GOLF COURSE CONSTRUCT	50,000
17	LOS ALTOS GOLF COURSE IMPROVE	100,000
18	LOS ALTOS PARK PH 2 CONSTRUCT	320,000
19	MAIN LIB IMPROVE	75,000
20	Maloof Air Park	0
21	MANZANO MESA PICKLEBALL COMPLEX CONSTRUCT	350,000
22	MANZANO MESA PK BB FIELDS LIGHTING IMPROVE	150,000
23	MARION L FOX PARK IMPROVE	100,000
24	MARIPOSA BASIN PK EQUIP	460,000
25	MARTINEZTOWN FOOD MARKET EQUIP PRCHS	38,000
26	MATHESON PARK EQUIP	25,000
27	McMahon Blvd	0
28	MCPAHON BLVD NW IMPROVE	350,000
29	MENAU BLVD IMPROVE	300,000
30	MESA VERDE PK IMPROVE	100,000
31	MICRO-COMMUNITY SHELTERS CONSTRUCT	100,000
32	MILE HIGH PK IMPROVE	225,000
33	MONTANO RD & GUADALUPE TR HAWK SIGNAL CONSTRUCT	100,000

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1	MONTGOMERY POOL REPAIR	400,000
2	MOON ST NE BIKEWAY PH 2 CONSTRUCT	176,000
3	MOTEL ACQUISITION & REHABILITATION ACQ	350,000
4	MULTI-USE MESSAGE BOARD PRCHS	575,000
5	MUSEUM ED CTR CONSTRUCT	443,940
6	N DOMINGO BACA AQUATIC CTR CONSTRUCT	4,020,000
7	N DOMINGO BACA PK CONSTRUCT	310,000
8	NE AREA PLAYGROUNDS NS CONSTRUCT	78,333
9	NE AREA SHADE STRUCTURES CONSTRUCT	54,000
10	NE AREA STREETS IMPROVE	170,000
11	NEW MEXICO VETERANS MEM IMPROVE	150,000
12	NM VET INTEGRATION CTR TRANSITIONAL HSING IMPROV	275,000
13	NM Vets Memorial Park	0
14	NORTH DIVERSION CHANNEL PATH CONSTRUCT	100,000
15	NW AREA PLAYGROUNDS CONSTRUCT	50,000
16	NW Mesa Fire Station	0
17	NW Multigenerational CTR CONSTRUCT	525,000
18	OFFICER DANIEL WEBSTER PK CONSTRUCT	370,000
19	OPEN SPACE POLICE EQUIP PRCHS	100,000
20	OPEN SPACE VISITOR CTR CONSTRUCT	115,000
21	OURAY DOG PK CONSTRUCT	130,000
22	Paseo del Norte Blvd	0
23	PASEO DEL NORTE BLVD CONSTRUCT	1,930,000
24	Performing/Visual Arts Ctr	0
25	PHIL CHACON PK CONSTRUCT	100,000
26	PIEDRA LISA PK PGRND IMPROVE	20,600
27	POLICE DEPT AIR SUPPORT EQUIP	284,000
28	POLICE DEPT SW AREA COMMAND PKG LOT IMPROVE	500,000
29	POLICE DEPT UNMARKED VEH PRCHS	197,000
30	POLICE TECHNOLOGY PRCHS	2,575,000
31	PRF SPACE EQUIP PRCHS	360,000
32	PUB HSING PRESERVATION CONSTRUCT	50,000
33	PUB SFTY MOBILE HYGIENE TRAILERS EQUIP	300,000

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1	RAIL YARD INFRA & HISTORIC FCLTY REN	120,000
2	RAILROAD MUS BATHRM REN	35,000
3	RAILROAD MUS IMPROVE	100,000
4	REAL-TIME CRIME CTR EQUIP PRCHS	900,000
5	REDLANDS PARK IMPROVE	50,000
6	RICHLAND HILLS PK PGRND REN	250,000
7	RINCONADA PK IMPROVE	75,000
8	RIO GRANDE VALLEY STATE PK CONSTRUCT	25,000
9	Rt 66 Signage & Lighting	0
10	Rt 66 VC	0
11	RT 66 VISITOR CTR CONSTRUCT	25,000
12	San Antonio Medians	0
13	SAN ANTONIO OXBOW ADDITION IMPROVE	25,000
14	SAN PEDRO DR NE IMPROVE	300,000
15	SAN PEDRO LIB REN	250,000
16	SANTA BARBARA-MARTINEZTOWN PK CONSTRUCT	150,000
17	SAWMILL DIST MIXED-USE DEVELOPMENT & HOUSING PL	300,000
18	SAWMILL DISTRICT PARKS IMPROVE	50,000
19	Sawmill Rail Trail	0
20	Sawmill Rail Trail	0
21	SCIENCE CTR & CHILDREN'S MUS CONSTRUCT	1,270,000
22	SE AREA EMERGENCY HOUSING CTR IMPROVE	325,000
23	SE AREA FCLTY IMPROVE	275,000
24	SE AREA PLAYGROUNDS CONSTRUCT	50,000
25	SE AREA SHADE STRUCTURES CONSTRUCT	100,000
26	SE AREA STREETS TRAFFIC CALMING DEVICES	425,000
27	SFTY RESPONDER EQUIP PRCHS	50,000
28	SFTY RESPONDER VEH PRCHS	60,000
29	SHOOTING RANGE PK BLDG & GROUNDS IMPROVE	75,000
30	SHOOTING RANGE PK PUB SFTY FCLTY IMPROVE	50,000
31	SIDEWALK IMPROVE	50,000
32	SIERRA VISTA TENNIS Cmplx LIGHT IMPROVE	170,000
33	SINGING ARROW PK CONSTRUCT	110,000

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1	SOUTH BROADWAY LIB REN	20,000
2	SOUTH SAN JOSE PK IMPROVE	350,000
3	Suicide Prevention Portals	0
4	SUNPORT POOL IMPROVE	450,000
5	SW AREA PLAYGROUNDS IMPROVE	100,000
6	SW COORS BLVD & GONZALES RD SIGNAL IMPROVE	90,000
7	SW MESA GUNSHOT DETECTION TECH PRCHS	250,000
8	SW MESA RD & BIKEWAY IMPROVE	145,000
9	SW Mesa Street Lights	0
10	SW PUB SFTY CTR FCLTY CONSTRUCT	100,000
11	SW RIO GRANDE BOSQUE IMPROVE	25,000
12	TED GALLEGOS COMPLEX CONSTRUCT	100,000
13	THOMAS BELL CMTY CTR IMPROVE	110,000
14	TIJERAS ARROYO BIOZONE ED FCLTY IMPROVE	250,000
15	TONY HILLERMAN LIB REN	250,000
16	Tony Hillerman Library	0
17	TOWER PK BB CONCESSION STAND CONSTRUCT	725,000
18	TOWER RD SFTY IMPROVE	315,000
19	TRAMWAY BLVD LNDSCP IMPROVE	108,216
20	TRANSITIONAL & SUPPORTIVE HSING CONSTRUCT	25,000
21	Trumbull Park	0
22	Turf Playing Fields	0
23	UNIVERSAL CHANGING TABLES PRCHS	25,000
24	VALLEY POOL CONSTRUCT	175,000
25	VENTANA RANCH PK PICKLEBALL CT CONSTRUCT	150,000
26	VISTA DEL NORTE PARK CONSTRUCT	200,000
27	W SIDE VETERINARY CLINIC CONSTRUCT	445,000
28	WEST BLUFF PARK IMPROVE	150,000
29	West Mesa LL	0
30	WEST MESA TRAILS PH 2 CONSTRUCT	25,000
31	WEST SIDE INDOOR SPORTS CMLPX CONSTRUCT	150,000
32	WESTGATE CMTY CTR CONSTRUCT	250,000
33	WESTSIDE ANIMAL SHELTER CONSTRUCT	325,000

1	WESTSIDE ANIMAL SHELTER CONSTRUCT	0
2	WESTSIDE EMERGENCY HOUSING CTR CONSTRUCT	75,000
3	WESTSIDE SPLASH PAD CONSTRUCT	150,000
4	WILSON POOL BLDG IMPROVE	100,000
5	WORKERS MEM PK IMPROVE	500,000
6	YOUNG ADULT EMERGENCY HOUSING CTR CONSTRUCT	75,000
7	YOUNG AVE SW IMPROVE	875,000
8	Youth Ed Program	0
9	Youth Temp Housing	0
10	Youth Transitional Living Facility	0

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