

CITY of ALBUQUERQUE

TWENTY SEVENTH COUNCIL

COUNCIL BILL NO. R-26-8 ENACTMENT NO. _____

SPONSORED BY: Nichole Rogers, by request

1 RESOLUTION

2 ADJUSTING FISCAL YEAR 2026 OPERATING APPROPRIATIONS IN THE
3 ALBUQUERQUE FIRE RESCUE’S FIRE FUND (210) IN ORDER TO PROVIDE
4 FUNDING TO THE CAPITAL ACQUISITION FUND (305) FOR THE FIRE STATION
5 11 BUNK ROOM ADDITION.

6 WHEREAS, firefighters routinely work extended 24-hour or longer shifts and
7 must remain ready to respond to emergencies at any moment, making safe,
8 functional, and dignified on-site housing essential to their health, well-being,
9 and operational readiness; and

10 WHEREAS, adequate living conditions—including appropriate sleeping
11 quarters, restrooms, kitchens, and shared spaces—are critical to ensuring
12 firefighters can rest, recover, and maintain the physical and mental resilience
13 required to protect the public; and

14 WHEREAS, Albuquerque Fire Rescue Station 11 is recognized as one of the
15 busiest fire stations in the country, with firefighters responding to an
16 exceptionally high volume of calls while serving residents and visitors along the
17 Central Avenue corridor and surrounding communities; and

18 WHEREAS, the demanding pace and intensity of service at high-volume
19 stations such as Station 11 make it especially important that firefighters have
20 safe, modern, and comfortable housing conditions while on shift so they can
21 sustain the level of performance required to protect the community; and

22 WHEREAS, investing in the living conditions of firefighters demonstrates a
23 commitment to the well-being of those who serve and helps ensure that first
24 responders remain healthy, prepared, and supported in carrying out their life-
25 saving work; and

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1 WHEREAS, in order to track expenditures on the year-end WIP schedule,
2 construction costs should be expensed out of the Capital Acquisition Fund
3 (305); and

4 WHEREAS, City operating funds do not generally start and fully complete for
5 construction costs within the same fiscal year; and

6 WHEREAS, this Resolution proposes to make adjustments to the
7 appropriation in the Fire Fund (210); and

8 WHEREAS, the appropriation of funds to the Capital Acquisition Fund (305)
9 for Fire Station 11 bunk room addition project is necessary to properly track
10 expenditures and percentage of completion on the year-end WIP schedule; and

11 WHEREAS, appropriations for the operation of the City government must be
12 approved by the Council.

13 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
14 ALBUQUERQUE:

15 Section 1. That the following amounts are hereby adjusted to the following
16 programs in Fiscal Year 2026:

17 FIRE FUND - 210

18 Fire Department

19 State Fire Fund (1,500,000)

20 Transfer to Other Funds:

21 Transfer to CIP Fund (305) 1,500,000

22 Section 2. That the following appropriations are hereby made to the Capital
23 Program to the specific fund and project as indicated below for Fiscal Year
24 2026:

<u>Department/Fund</u>	<u>Source</u>	<u>Amount</u>
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<u>Fire Fund/Fund 305</u>		
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2025 GO Bond/		
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ABQ Fire Rescue Fac Reno/Rehab	Transfer from Fund 210	1,500,000
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29 The scope is to rehabilitate plan design construct repair renovate equip and
30 otherwise improve Albuquerque Fire Rescue facilities.

31 Section 3. SEVERABILITY CLAUSE. If any section, paragraph, sentence,
32 clause, word, or phrase of this Resolution is for any reason held to be invalid or
33 unenforceable by any court of competent jurisdiction, such decision shall not

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- 1 affect the validity of the remaining provisions of this Resolution. The Council
- 2 hereby declares that is would have passed this Resolution and each section,
- 3 paragraph, sentence, clause, word or phrase thereof irrespective of any
- 4 provision being declared unconstitutional or otherwise invalid.
- 5

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CITY OF ALBUQUERQUE

Albuquerque, New Mexico

Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

March 2, 2026

TO: Klarissa J. Peña, President, City Council

FROM: Timothy M. Keller, Mayor *TMK*

SUBJECT: Authorization and approval to transfer funds from Fire Fund (210) to Capital Improvement Program (305) Fiscal Year 2026

The attached resolution outlines the necessary adjustments to the appropriation in the Fire Fund (210) and details the transfer of funds to the Capital Acquisition Fund (305) for the Fire Station 11 bunk room addition project. This resolution is essential for accurately tracking expenditures and the percentage of completion on the year-end Work in Progress (WIP) schedule.

The resolution is submitted for your consideration and action. Staff will be available to address any questions you may have.

Approved:

Samantha Sengel 3/6/26
Samantha Sengel, EdD Date
Chief Administrative Officer

Approved as to Legal Form:

Lauren Keefe 3/4/2026 | 11:21 AM MST
1A24D96D32C74EE...
Lauren Keefe Date
City Attorney

Recommended:

Emily Jaramillo 3/4/2026 | 8:42 AM MST
C76FB617F7B04D2...
Emily Jaramillo Date
Fire Chief

Cover Analysis

1. What is it?

A resolution transferring appropriation/funds from Fire Fund (210) to Capital Acquisition Fund (305) to complete the bunk room addition to Fire Station 11 in fiscal year 2026.

2. What will this piece of legislation do?

This legislation adjusts fiscal year 2026 appropriation in Albuquerque Fire Rescue's Fire Fund (210) in order to provide funding in the Capital Acquisition Fund (305) for the Fire Station 11 bunk room addition project.

3. Why is this project needed?

This resolution provides the necessary funding to complete a bunk room addition at Fire Station 11.

4. How much will it cost and what is the funding source?

It will cost \$1,500,000. The funding source is a transfer from Fire Fund (210) to Capital Acquisition Fund (305).

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

Not applicable

6. What will happen if the project is not approved?

Project will not be completed

7. Is this service already provided by another entity?

No.

FISCAL IMPACT ANALYSIS

TITLE: Transfer 210 to 305 for Fire Station 11 Bunk Room Addition

R: O:
 FUND: 210/305
 DEPT: Fire

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2026	Fiscal Years 2027	2028	Total
Base Salary/Wages	\$ -	\$ -	\$ -	\$ -
Fringe Benefits at				
Subtotal Personnel	\$ -	\$ -	\$ -	\$ -
Operating Expenses	\$ -			\$ -
Property				\$ -
City In-kind Match	\$ -			\$ -
Indirect Costs	15.00%	\$ -	\$ -	\$ -
Total Expenses	\$ -	\$ -	\$ -	\$ -
[] Estimated revenues not affected				
[x] Estimated revenue impact				
Amount of Grant				
City Cash Match (Genral Fund 110)				
City In-kind Match				
City IDOH	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.
 * Range if not easily quantifiable.

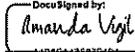
Number of Positions continues to cover 0

COMMENTS:

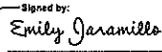
The attached resolution provides the transfer of funds from fund 210 (Fire Fund) to fund 305 (Capital Improvement Porgram) to complete a bunk room addition to Fire Station 11.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

REVIEWED BY:

DocuSigned by:

 3/4/2026 | 7:35 AM MST
 FISCAL MANAGER/FISCAL OFFICER

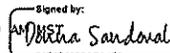
APPROVED:

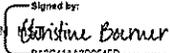
Signed by:

 3/4/2026 | 8:42 AM MST
 DIRECTOR (date)

REVIEWED BY:

DocuSigned by:

 3/4/2026 | 10:50 AM MST
 EXECUTIVE BUDGET ANALYST

Signed by:

 3/4/2026 | 11:14 AM MST
 BUDGET OFFICER (date)

Signed by:

 3/4/2026 | 11:18 AM MST
 CITY ECONOMIST (date)