

**CITY of ALBUQUERQUE
TWENTY FIFTH COUNCIL**

COUNCIL BILL NO. R-22-47 ENACTMENT NO. R-2022-053

SPONSORED BY: Brook Bassan, by request

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RESOLUTION

APPROPRIATING FUNDING FROM THE SECOND TRANCHE OF THE AMERICAN RESCUE PLAN ACT OF 2021 FOR THE PURPOSES OF PANDEMIC RESPONSE, PANDEMIC RECOVERY INVESTMENTS, AND SUPPORT FOR VULNERABLE POPULATIONS.

WHEREAS, the American Rescue Plan Act (ARPA) was signed into law on March 11, 2021, creating new Coronavirus State and Local Fiscal Recovery Funds (SLFRF); and

WHEREAS, the City of Albuquerque was awarded \$108,810,857 of direct ARPA funding, distributed in two tranches in May 2021 and June 2022; and

WHEREAS, Resolution R-21-157, approved by the Council on May 17, 2021, appropriated \$59,650,000 for the first tranche of ARPA funding for the purpose of pandemic response, recovery investments, and support for vulnerable populations; and

WHEREAS, the United States Department of the Treasury issued the final reporting rule on SLFRF on February 28, 2022; and

WHEREAS, some projects included in R-21-157 were ineligible based on the Final Rule that provided clarifying guidance for uses of ARPA funds, and the Council approved R-22-21 to correct the related technical issues; and

WHEREAS, the City experienced significant revenue loss, which is explicitly listed as an eligible use of ARPA funds by the United States Department of the Treasury; and

WHEREAS, Sections 602(c)(1)(C) and 603(c)(1)(C) of ARPA provide recipients with broad latitude to use SLFRF funds for the provision of government services such as police, fire, and other public safety services; and

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1 WHEREAS, additional appropriation of the remaining \$49,160,000 of
 2 ARPA funding is timely and required for expenditure.
 3 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
 4 ALBUQUERQUE:

5 Section 1. That the following amounts from the United States Department
 6 of the Treasury are hereby appropriated to the City of Albuquerque in the
 7 Operating Grant Fund (265) for Fiscal Years 2023, and 2024:

8 OPERATING GRANTS FUND – 265

9 Gibson Health Hub Phase I	2,980,000
10 Medical Respite Center- Capital	3,500,000
11 Wellness Motel Extension	4,000,000
12 Route 66 Tourism/ Infrastructure and Security Improvements	1,193,000
13 Downtown Redevelopment & Grant Match	2,500,000
14 WEHC Improvements	1,587,000
15 Youth Shelter	3,700,000
16 SLFRF Revenue Loss	29,700,000

17 Section 2. That the following amounts are hereby adjusted to certain
 18 programs for Fiscal Year 2023:

19 GENERAL FUND – 110

20 City Support Functions

21 Transfer to Other Funds	
22 Capital Acquisition Fund (305)	28,550,000
23 Family and Community Services	
24 Gibson Medical Center	1,150,000

25 This amount is designated for the operational costs of the Medical Sobering
 26 Center at the Gibson Health Hub.

27 Fire Department

28 Emergency Response/Field Op	(14,850,000)
29 Police Department	
30 Neighborhood Policing	(14,850,000)

31 Section 3. That the following appropriations are hereby made to the
 32 Capital Program to the specific funds and projects as indicated below for
 33 Fiscal Year 2023:

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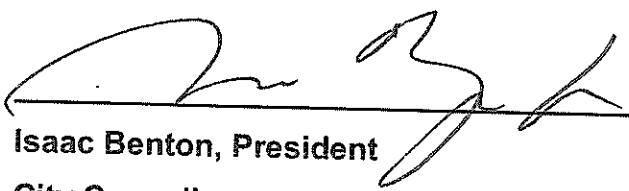
<u>1</u>	<u>Department/Fund</u>	<u>Source</u>	<u>Amount</u>
<u>2</u>	<u>Finance & Administrative Services/Fund 305</u>		
3	Priority Based Budgeting	Transfer from Fund 110	150,000
<u>4</u>	<u>Community Safety/Fund 305</u>		
5	San Mateo & Kathryn Comm. Space	Transfer from Fund 110	1,500,000
<u>6</u>	<u>Family & Community Services/Fund 305</u>		
7	Martineztown Gym/Center	Transfer from Fund 110	4,000,000
8	Food Insecurity	Transfer from Fund 110	250,000
9	Youth Shelter	Transfer from Fund 110	3,300,000
<u>10</u>	<u>Municipal Development/Fund 305</u>		
11	Gibson Health Hub Infra. Phase II	Transfer from Fund 110	6,300,000
12	Isotopes Park MLB Improvements	Transfer from Fund 110	1,000,000
<u>13</u>	<u>Parks/Fund 305</u>		
14	Phil Chacon Park	Transfer from Fund 110	4,050,000
15	Walker Property Park	Transfer from Fund 110	1,000,000
16	International District Library Park	Transfer from Fund 110	3,500,000
<u>17</u>	<u>Police/Fund 305</u>		
18	APD Academy Remodel	Transfer from Fund 110	1,500,000
19	APD Main Improvements	Transfer from Fund 110	2,000,000

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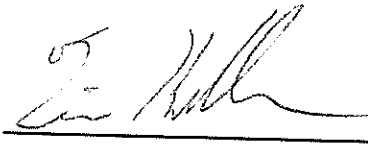
1 PASSED AND ADOPTED THIS 22nd DAY OF June, 2022
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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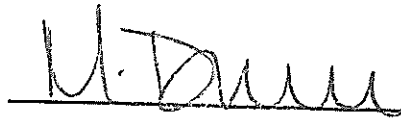
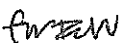

Isaac Benton, President
City Council

APPROVED THIS 29 DAY OF June, 2022

Bill No. R-22-47


Timothy M. Keller, Mayor
City of Albuquerque

ATTEST:

 
Ethan Watson, City Clerk

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