

CITY of ALBUQUERQUE

TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-116 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña, by request

1 RESOLUTION

2 ADJUSTING FISCAL YEAR 2025 APPROPRIATIONS FOR THE MARIJUANA
3 EQUITY AND COMMUNITY REINVESTMENT FUND 202.

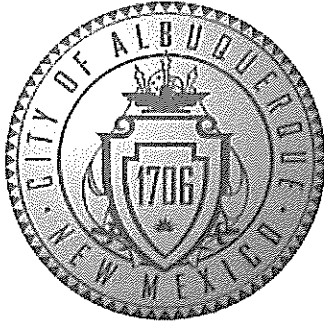
4 WHEREAS, The Department of Finance and Administrative Services was
5 granted oversight and administration of the Marijuana Equity and Community
6 Reinvestment Fund 202, coordinating with the Office of Equity and Inclusion to
7 facilitate related programs to ensure equitable community reinvestment and
8 access; and

9 WHEREAS, the Marijuana and Equity Community Reinvestment Fund may
10 be used for the administration and provision of any or all of the following
11 purposes and related programs:

- 12 a. Evidence-based drug education, awareness, and prevention
13 programs for youth;
- 14 b. Evidence-based substance use treatment for youth, including but not
15 limited to inpatient detoxification;
- 16 c. Recovery housing and supportive aftercare;
- 17 d. Supplemental income programs;
- 18 e. Workforce development and job training;
- 19 f. Technical assistance for small marijuana business owners in
20 impacted communities;
- 21 g. Programs for people re-entering after incarceration;
- 22 h. Programs operated by Equity and Inclusion for the benefit of
23 populations disproportionately impacted by the historical criminalization of
24 marijuana.

25 WHEREAS, tax revenue generated by legal recreational marijuana sales to
26 the City of Albuquerque is anticipated to generate \$4.02 million per year; and

[Bracketed/Underscored Material] - New
[Bracketed/Strikethrough Material] - Deletion



CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

December 24, 2024

TO: Dan Lewis, President, City Council

FROM: Timothy M. Keller, Mayor



SUBJECT: Appropriation of The Marijuana Equity and Reinvestment Fund 202

This bill appropriates the Marijuana Equity and Community Reinvestment Fund 202 for use with approved programming focused on basic needs for the benefit, health, safety, welfare, and quality of life for those who have been negatively impacted by the criminalization of marijuana.

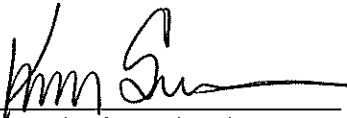
O-23-87 grants the Department of Finance and Administrative Services oversight and administration of the Marijuana Equity and Community Reinvestment Fund, in coordination with the Office of Equity and Inclusion to facilitate related programs to ensure equitable community reinvestment and access such as recovery housing and basic income programs.

The Marijuana and Equity Community Reinvestment Fund may be used for the administration and provision of multiple purposes and related programs:

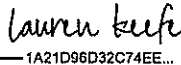
- a. Evidence-based drug education, awareness, and prevention programs for youth;
- b. Evidence-based substance use treatment for youth, including but not limited to inpatient detoxification;
- c. Recovery housing and supportive aftercare;
- d. Supplemental income programs;
- e. Workforce development and job training;
- f. Technical assistance for small marijuana business owners in impacted communities;
- g. Programs for people re-entering after incarceration;
- h. Programs operated by Equity and Inclusion for the benefit of populations disproportionately impacted by the historical criminalization of marijuana.

This appropriation would enable the Office of Equity and Inclusion as well as the Department of Health, Housing, and Homelessness access to The Marijuana Equity and Community Reinvestment Fund for the administration and provision of approved and related programs.


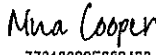
Approved:


Samantha Sengel, EdD Date
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:
 12/30/2024 | 3:05 PM MST
1A21D96D32C74EE...
Lauren Keefe Date
City Attorney

Recommended:


Signed by:
 12/30/2024 | 11:46 AM MST
77318009E069428...
Sonya Lara Date
Director




City of Albuquerque

Mayor's Office

Timothy M. Keller, Mayor

Inter-Office Memorandum

December 24, 2024

To: Timothy M. Keller, Mayor
From: Dr. Samantha Sengel, Chief Administrative Officer 
Subject: Signature Authority

I will be out of the office starting Thursday, December 26, 2024 through Wednesday, January 1, 2025, returning to the office on Thursday January 2, 2025.

During this time, signature authority for the Office of the CAO will be as follows:

Thursday 12/26/24 – Friday 12/27/24

COO Patrick Montoya
Office: 505-768-3000
Email: patrick@cabq.gov

Saturday 12/28/24 – Wednesday 1/1/25

CFO Kevin Sourisseau
Office: 505-768-3000
Email: ksourisseau@cabq.gov

CC/ Email distribution:
Mayor Keller's Executive Team
Department Directors

Cover Analysis

1. What is it?

A resolution.

2. What will this piece of legislation do?

This legislation will appropriate The Marijuana Equity and Reinvestment Fund.

3. Why is this project needed?

The appropriation of funds enables City of Albuquerque stakeholders to provide administration and programming to benefit those harmed by marijuana prohibitions.

4. How much will it cost and what is the funding source?

\$4.02 million from the Marijuana Equity and Reinvestment Fund.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

The Marijuana Equity and Reinvestment fund is projected to accrue \$4.02 million annually.

6. What will happen if the project is not approved?

Ordinance 23-87 will go unfulfilled, impacting the health, safety, welfare, and opportunity of communities most harmed by marijuana prohibition.

7. Is this service already provided by another entity?

No.

FISCAL IMPACT ANALYSIS

TITLE: Fund 202 Appropriation Bill

R: XX O:
FUND: 202

DEPT: DFAS

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2025	Fiscal Years		Total
		2026	2027	
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses	4,020,000	-	-	4,020,000
Property				-
Indirect Costs	-	-	-	-
Total Expenses	\$ 4,020,000	\$ -	\$ -	\$ 4,020,000
<input checked="" type="checkbox"/> Estimated revenues not affected				
<input type="checkbox"/> Estimated revenue impact				
Revenue from program	4,020,000			4,020,000
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH	-	-	-	-
Total Revenue	\$ 4,020,000	\$ -	\$ -	\$ 4,020,000

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS: \$4.02 million will be appropriated to enable the City of Albuquerque stakeholders to provide administration and programming to benefit those harmed by marijuana prohibitions.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

Signed by: Jocelyn Montoya 12/30/2024 | 11:24 AM MST
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FISCAL ANALYST

APPROVED:

Signed by: Mina Cooper 12/30/2024 | 11:46 AM MST
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DIRECTOR

REVIEWED BY:

DocuSigned by: Haiyan Zhao 12/30/2024 | 12:31 PM MST
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EXECUTIVE BUDGET ANALYST

DocuSigned by: Laura Davis 12/30/2024 | 12:44 PM MST
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BUDGET OFFICER

Signed by: Christie Boerner 12/30/2024 | 2:41 PM MST
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CITY ECONOMIST



City of Albuquerque

Office of Equity & Inclusion

Timothy M. Keller

Interoffice Memorandum

Date: 12/10/2024

To: Carla Martinez, ACAO
From: Sonya Lara, Director
Subject: Delegation of Authority

I will be out of office from 12/26/2024 – 12/29/2024 and 12/31/2024. In my absence, Dr. Nina Cooper will have full signature authority.

Nina can be reached at 505-549-0550.

Cc – Email Distribution
Office of Equity and Inclusion
Directors
Executive Assistants