

FISCAL IMPACT ANALYSIS

TITLE: FY2007 Project Safe Neighborhoods R-_____ O-_____

FUND: 265
DEPT: Police

- [] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- [X] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	<u>CURRENT YEAR*</u>	<u>NEXT YEAR*</u>
Base Salary/Wages	\$ <u>11,500</u>	\$
Fringe Benefits @ 1.45%	\$ <u>167</u>	
Subtotal Personnel	\$ <u>11,667</u>	\$
Operating Expenses	\$ _____	\$
Property	\$ _____	
Indirect Costs @ 5.87%	\$ <u>675</u>	\$
Total	<u>\$ 12,342</u>	\$
[] Estimated revenues not affected		
[X] Estimated revenue impact	<u>\$ 12,342</u>	\$

- * These estimates do not include any adjustment for inflation.
* Range if not easily quantifiable.

Number of Positions 0

COMMENTS: Indirect costs in the amount of \$675 and FICA charges of \$167 are required to support this grant and are available in the Fiscal Year 2008 Transfer to Operating Grants Fund Program in the General Fund.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

REVIEWED BY:

APPROVED:

FISCAL ANALYST

DIRECTOR

REVIEWED BY:

REVIEWED BY:

REVIEWED BY:

EXECUTIVE BUDGET ANALYST

BUDGET OFFICER

CITY ECONOMIST