

1 The scope of the project is to plan, design, renovate, construct, otherwise
 2 improve, purchase equipment, and vehicles for City animal shelters and facilities of
 3 the Animal Welfare Department.

4 Arts and Culture/Bio Park

5 Bio Park Interest (740)

6 Contingency Interest 740

7 \$740 of interest for Bio Park shall be used for indirect overhead assessed on
 8 State grants.

9 Arts and Culture/Library

10 Library Interest (137,330)

11 Contingency Interest 2,330

12 \$2,330 of interest for Library shall be used for indirect overhead assessed on
 13 State grants.

14 Library Building Renovations Interest 135,000

15 Albuquerque Museum Collection G.O. Bonds (415)

16 Balloon Museum Parking Lot G.O. Bonds 415

17 Feasibility Study NW Library

18 The scope of this project is hereby expanded to allow for unused funding to be used
 19 to purchase vehicles, design, construct, equip, furnish, repair and renovate current
 20 library facilities city wide.

21 Arts and Culture/Museum

22 2016C GRT REV BOND Interest (23,921)

23 Route 66 Museum Interest 23,921

24 DMD/CIP

25 MD Vehicles Replacement Miscellaneous Revenue 7,904

26 DMD/Energy

27 Energy Conservation Contribution in Aid 6,065

28 Miscellaneous Revenue 1,500

29 DMD/Storm

30 Storm Interest (500,000)

31 Townsend SE Interest 400,000

32 Montgomery NE Storm Drain Interest 50,000

33 Hahn Arroyo Structural Rehab Interest 50,000

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1	Broadway Pump Station	Miscellaneous Revenue	8,500
2		Contribution in Aid	245,116
3	MS4 Storm Water Implementation	Contributions	40,163
4	<u>DMD/Streets</u>		
5	Streets	Interest	(832,824)
6	Contingency	Interest	12,824
7	\$12,824 of interest for Streets shall be used for indirect overhead assessed on		
8	State grants.		
9	Reconstruction Major Intersection	Interest	820,000
10	Of this amount, \$320,000 is designated for traffic signals at Lead Ave and Walter		
11	St. and at Coal Ave and Walter St.		
12	Streets	Interest	(250,000)
13	Wells Park Phase 2	Interest	250,000
14	Advance Right of Way	Sale of Public Surplus	2,000
15	Public Works Funding	Contribution in Aid	1,613
16	D2 Street Projects	Contribution in Aid	539
17	Sidewalk Improvements	Contribution in Aid	2,966
18	Major Paving Rehabilitation	Contribution in Aid	6,622
19	Safety Intersection	City Property Damage	26,544
20	Street Lighting	City Property Damage	7,542
21		Auction Sales	289
22	Traffic Sign and Markings	Sale of Public Surplus	3,160
23	Albuquerque Complete Streets	FY22 NMDOT	3,000,000
24		Transfer from 305	511,236
25	The project description attached hereto may only be amended as provided by		
26	Section 2-12-4 ROA, 1994.		
27	Albuquerque Complete Streets	FY23 NMDOT	3,000,000
28		Transfer from 305	511,236
29	The project description attached hereto may only be amended as provided by		
30	Section 2-12-4 ROA, 1994.		
31	98 th /Gibson Intersection Reconstruction	FY23 NMDOT	2,000,000
32		Transfer from 305	340,824
33	The project description attached hereto may only be amended as provided by		

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1	Section 2-12-4 ROA, 1994.		
2	AMPA Wide Bicycle/Facilities and		
3	Program	FY22 NMDOT	200,000
4		Transfer from 305	34,082

5 The project description attached hereto may only be amended as provided by
6 Section 2-12-4 ROA, 1994.

7	Uptown Intersection Improvements	FY23 NMDOT	2,000,000
8		Transfer from 305	340,824

9 The project description attached hereto may only be amended as provided by
10 Section 2-12-4 ROA, 1994.

11	2 nd Street Rehab/Sidewalk/Lighting	FY22 NMDOT	600,000
12		Transfer from 305	102,247

13 The project description attached hereto may only be amended as provided by
14 Section 2-12-4 ROA, 1994.

15 DMD/Streets/Transportation Tax

16	Transportation Tax	Interest/340	(180,605)
17	Median Landscape	Interest/340	180,605
18	Osuna I25 to Edith	Transportation Tax/340	(51,415)
19	I25 Rio Bravo	Transportation Tax/340	(11,254)
20	Reconstruction Major Streets	Transportation Tax/340	62,669
21	Central Avenue Streetscape	Transportation Tax/341	

22 The scope is expanded to include but not limited to city wide projects.

23	Road Rehabilitation	Transportation Tax/341	(2,958,216)
24	Neighborhood Traffic Mgmt Prog	Transportation Tax/342	250,000
25	Paseo Del Norte/Calle Nortena to Unser Contribution in Aid/342		18,808

26 The Transportation Tax Project list adopted in Resolution-20-47 is amended, and
27 a new list adopted by this Resolution is attached, that changes the termini for the
28 project titled "Paseo Del Norte/Calle Nortena to Unser (Adopted City Wide Policy
29 Priority R-18-84)". The new project title will read as follows, "Paseo Del Norte/Calle
30 Nortena to the Western City Limits (Adopted City Wide Policy Priority R-18-84)".

31 EDD/Metropolitan Redevelopment

32	East Downtown	Miscellaneous Revenue	36,000
33	Property Management		

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1 The scope is to be changed to further the goals of the Metropolitan Redevelopment
2 Agency in designated MR areas.

3 Albuquerque Development Services

4 The scope is to be changed to further the goals of the Metropolitan
5 Redevelopment Agency in designated MR areas.

6 Family and Community Services

7 Family and Community Services Interest (15,132)

8 Contingency Interest 15,132

9 \$15,132 of interest for Family and Community Services shall be used for indirect
10 overhead assessed on State grants.

11 Homeless Real Property Sales 1,000,000

12 Affordable Housing Interest (14,842)

13 Affordable Housing Interest 14,842

14 Renovation, Repair, Security

15 and Technology Improvements Miscellaneous Revenue 7,750,000

16 The scope of the project is to plan, design, study, demolish, renovate, construct,
17 equip/furnish, purchase/replace playground equipment, provide new security systems
18 or upgrades to include technology upgrades and otherwise make improvements to
19 existing FCS facilities: to include Community Centers, Child Development Centers,
20 and related FCS facilities.

21 Trauma Recovery Miscellaneous Revenue 1,500,000

22 The scope of the project is to plan, design, construct, purchase rights-of-way,
23 equip, and furnish a Trauma Recovery Center to serve victims of violent crime.

24 Fire

25 Fire Interest (41,354)

26 Contingency Interest 41,354

27 \$41,354 of interest for Fire shall be used for indirect overhead assessed on
28 State grants.

29 Legal

30 Comcast Fund Interest (8,679)

31 Comcast Capital Interest 8,679

32 Comcast Capital Franchise Revenue 88,794

33 Parks and Recreation

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1	2015 GRT Revenue Bond	Interest	(1,190,000)
2	2016C GRT Revenue Bond	Interest	(700,000)
3	Los Altos Park	Interest	1,890,000
4	Park Amenity and Forestry Rehab	Contribution in Aid	42,870
5	2% for Open Space Projects	Contribution	100,000
6	Jennifer Riordan Spark Kindness	GRT Revenue Bonds	(500,000)
7	Multi Use Soccer Facility	GRT Revenue Bonds	500,000
8		Contribution in Aid	500,000
9	<u>Police</u>		
10	Police	Interest	(9,488)
11	Contingency	Interest	9,488
12	\$9,488 of interest for Police shall be used for indirect overhead assessed on		
13	State grants.		
14	Vehicle Replacement	Collections City Property Damage	88,910
15		Insurance Risk	3,135
16	APD Vehicle	Public Surplus	322,052
17	Police Radar Equipment	Miscellaneous Revenue	400,000
18	The scope of the project is to purchase police radar equipment for vehicles.		
19	<u>Solid Waste</u>		
20	Solid Waste	Interest	(219,780)
21	Computer Equipment	Interest	219,780
22	Computer Equipment	Public Surplus Sales	76,649
23	<u>Transit</u>		
24	Transit	Interest	(569)
25	Contingency	Interest	569
26	\$569 of interest for Transit shall be used for indirect overhead assessed on		
27	State grants.		
28	Section 2. That the following Impact Fee revenues and interest are hereby		
29	appropriated.		
30	<u>Project Name</u>		<u>Amount</u>
31	<u>Parks, Recreation, Trails and Open Space Facilities</u>		
32	Parks Northeast	Impact Fee Revenue	3,608
33		Interest	3,201

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1	Parks Southeast	Impact Fee Revenue	151,190
2		Interest	1,693
3	Parks Northwest	Impact Fee Revenue	292,736
4		Interest	7,913
5	Parks Southwest	Impact Fee Revenue	12,628
6		Interest	1,693
7	Trails	Impact Fee Revenue	39,200
8		Interest	2,010
9	Open Space	Impact Fee Revenue	311,634
10		Interest	<u>3,072</u>
11	Sub-total Parks, Recreation, Trails and Open Space Facilities		830,578
12	<u>Public Safety Facilities</u>		
13	Fire Citywide	Impact Fee Revenue	99,381
14	Police Citywide	Impact Fee Revenue	<u>43,509</u>
15	Sub-total Public Safety Facilities		142,890
16	<u>Roadway Facilities</u>		
17	Roads Citywide	Impact Fee Revenue	838,542
18		Contribution in Aid	<u>14,217</u>
19	Sub-total Roadway Facilities		852,759
20	<u>Drainage Facilities</u>		
21	Southwest	Impact Fee Revenue	10,502
22		Interest	2,741
23	Tijeras	Impact Fee Revenue	12,760
24	Far Northeast	Impact Fee Revenue	12,631
25	Northwest	Impact Fee Revenue	<u>122,190</u>
26	Sub-total Drainage Facilities		160,824
27	Total Impact Fee and Interest		<u>1,987,051</u>
28	Section 3. That the following State of New Mexico grant projects approved by the		
29	2021 State Legislature are hereby authorized.		
30	<u>Project Title</u>		<u>Amount</u>
31	Tipping Points		50,000
32	Biopark Camp		60,000
33	Takes a Village		75,000

1 Route 66 Visitor Center 733,800

2 Section 4. That in the event these grants and/or contributions are received, upon
3 execution of an agreement between the parties, the amounts indicated above will be
4 appropriated in their respective fund, with the provision that the amounts will be
5 adjusted to reflect actual Federal, State, and/or private contribution participation and
6 authorizing the CAO to enter into agreements with non-profits for the expenditure of
7 any State Grant.

8 Section 5. The following amount is hereby appropriated to the following fund and
9 program for Fiscal Year 2022:

10 GENERAL FUND – 110

11 City Support

12 Transfer to Capital Acquisition Fund (305)

13 11,700,000

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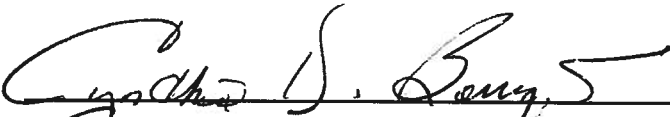
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1 PASSED AND ADOPTED THIS 15th DAY OF November, 2021
2 BY A VOTE OF: 9 FOR 0 AGAINST.

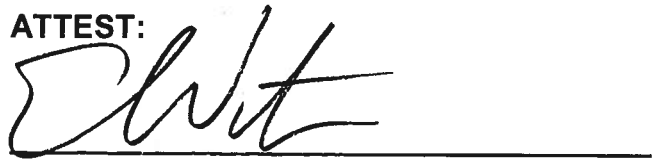
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Cynthia D. Borrego, President
City Council

APPROVED THIS 22 DAY OF November, 2021

Bill No. R-21-212


Timothy M. Keller, Mayor
City of Albuquerque

ATTEST:

Ethan Watson, City Clerk

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