

CITY of ALBUQUERQUE

TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-130 ENACTMENT NO. R. 2025.038

SPONSORED BY: Renée Grout, by request

1 RESOLUTION

2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE
3 CITY OF ALBUQUERQUE BY SUPPLEMENTING CURRENT OPERATING
4 GRANT APPROPRIATIONS AND APPROVING NEW PROJECTS.

5 WHEREAS, the Capital Implementation Program of the City of Albuquerque
6 is governed by the requirements established under Section 2-12-4 ROA, 1994,
7 which provides for semiannual amendments to the approved program; and

8 WHEREAS, appropriation adjustments for the operation of the City
9 government must be approved by the Council; and

10 WHEREAS, the State of New Mexico grant projects approved by the State
11 Legislature now need to be authorized; and

12 WHEREAS, the appropriations of these various funds to projects within
13 their respective purposes are timely and necessary for the City to serve its
14 citizens.

15 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
16 ALBUQUERQUE:

17 SECTION 1. That the following State of New Mexico grant projects
18 approved by the State Legislature are hereby authorized.

19 OPERATING GRANTS FUND – 265 (GRO Funds)

20 <u>Department</u>	21 <u>Source</u>	22 <u>Increase</u>
23 <u>Albuquerque Fire Rescue</u>		
24 Fire Station 12 (Fund 265)	MRCOG	\$320,000

25 SECTION 2. That the following appropriations of \$4,516,567 are hereby
26 authorized and approved State of New Mexico grant and capital projects
approved by the 2023 and 2024 State Legislatures. Each project is authorized
to be appropriated to a specific grant or capital fund upon the execution of an

1 agreement between the parties, with the provision that the amounts will be
2 adjusted to reflect actual Federal, State, and/or private contribution
3 participation.

<u>Project Title</u>	<u>Amount</u>
Homeless Family Facility	\$459,562
Transitional Housing and Shelter Facilities	\$70,000
Housing Projects Construct	\$2,000,000
Manzano Mesa Pickleball Court	\$150,000
ARPA ERAP2 Affordable Housing at Calle Cuarta	\$1,637,005
Railyards Improve Infrastructure	\$200,000

11 SECTION 3. That the following appropriation of \$250,000 is hereby an
12 authorized and approved project from the New Mexico State Cultural
13 Properties Restoration Fund. This project is authorized to be appropriated to a
14 specific grant and capital fund upon the execution of an agreement between
15 the parties.

NMSCPRF Railyards Fire Station Restoration	\$250,000
--	-----------

17 SECTION 4. That the following project scope is changed.

<u>Project Title</u>	<u>Source</u>
Tijeras Arroyo Bio-zone/ San Miguel Archaeological Site - Council District 9	'21 GO
The scope is expanded to include plan, design, construct, develop, equip, reconstruct, renovate, expand, repair, enhance, and otherwise improve parks in City Council District 9.	

24 SECTION 5. That the following appropriations of \$525,000 from Bernalillo
25 County and \$5,500,000 from Explora Science Center are hereby authorized and
26 approved projects. These projects are authorized to be appropriated to a
27 specific grant and capital fund and follows:

28 Capital Fund – 305

<u>Department</u>	<u>Source</u>	<u>Amount</u>
<u>Arts & Culture</u>		
24 BernCo Explora IGA	Contribution	\$525,000
25 Explora Brillante MOU	Contribution	\$5,500,000

1 **SECTION 6. If any section, paragraph, clause, or provision of this**
2 **Resolution shall for any reason be held to be invalid or unenforceable, the**
3 **invalidity or unenforceability of such section, paragraph, clause or provisions**
4 **shall not affect any of the remaining provisions of this Resolution. The Council**
5 **hereby declares that it would have passed this Resolution and each section,**
6 **paragraph, sentence, clause, word, or phrase thereof irrespective of any**
7 **provision being declared unconstitutional or otherwise invalid.**

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

[Bracketed/Underscored Material] - New
[Bracketed/Strikethrough Material] - Deletion

1 PASSED AND ADOPTED THIS 2nd DAY OF June, 2025
2 BY A VOTE OF: 9 FOR 0 AGAINST.

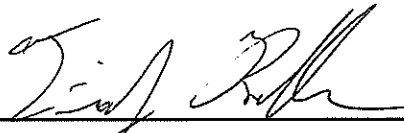
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33



Brook Bassan, President
City Council

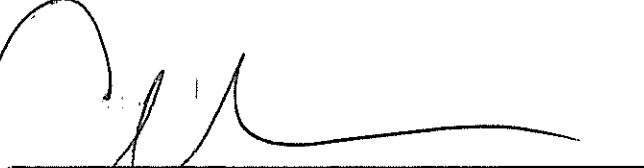
APPROVED THIS 21 DAY OF June, 2025

Bill No. R-25-130

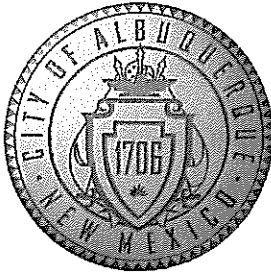


Timothy M. Keller, Mayor
City of Albuquerque

ATTEST:



Ethan Watson, City Clerk



CITY OF ALBUQUERQUE

Albuquerque, New Mexico
Office of the Mayor

Timothy M. Keller, Mayor

INTER-OFFICE MEMORANDUM

DATE: March 10, 2025

TO: Brook Bassan, President, City Council

FROM: Timothy M. Keller, Mayor *TK*

SUBJECT: Resolution amending the adopted capital implementation program of the city of Albuquerque by supplementing current operating grant appropriations and approving new projects

I am transmitting the attached resolution for City Council approval, which amends the Capital Implementation Program of the City of Albuquerque by supplementing current operating grant appropriations and authorizing new projects funded through State of New Mexico grants. This amendment aligns with the requirements established under Section 2-12-4 ROA, 1994, which allows for semiannual modifications to the approved program.

The resolution authorizes the appropriation of \$2,879,562 in State of New Mexico grants and capital project funds approved by the 2023 and 2024 State Legislatures. These funds will be allocated to critical community projects, including:

Homeless Family Facility – \$459,562
Transitional Housing and Shelter Facilities – \$70,000
Housing Projects Construction – \$2,000,000
Manzano Mesa Pickleball Court – \$150,000
Railyards Infrastructure Improvements – \$200,000

Additionally, the resolution includes an updated amount of \$320,000 from the Mid-Region Council of Governments (MRCOG) for Fire Station 12 under the Operating Grants Fund (GRO Funds) previously appropriated in R-25-112 for an incorrect amount.

These appropriations are necessary and timely to ensure that Albuquerque continues to meet the needs of its citizens through essential infrastructure, public safety, and housing initiatives. Upon execution of agreements with the appropriate entities, funds will be adjusted to reflect actual contributions from state sources.

City department staff can be made available upon request to answer questions and provide additional details as the City Council reviews and considers this resolution.

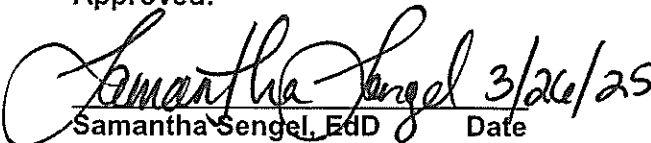
The attached resolution is submitted for City Council approval.

Page 2

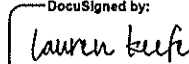
March 10, 2025

SUBJECT: Resolution amending the adopted capital implementation program of the city of Albuquerque by supplementing current operating grant appropriations and approving new projects

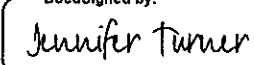
Approved:


Samantha Sengel, EdD Date
Chief Administrative Officer

Approved as to Legal Form:

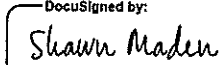
DocuSigned by:
 3/20/2025 | 10:27 AM MDT
1A21B86B32074EE...
Lauren Keefe, JD Date
City Attorney

Recommended:

DocuSigned by:
 3/16/2025 | 5:39 PM MDT
82203CCDD87B47B...
Jennifer Turner, Director Date
Department of Municipal Development

Initial
CW

Recommended:

DocuSigned by:
 3/13/2025 | 7:38 AM MDT
B7B25A5E1BF34D4...
Shawn Maden, CIP Official Date
Department of Municipal Development

Cover Analysis

1. What is it?

Resolution approving State of New Mexico grant projects approved by the 2023 and 2024 State Legislatures.

2. What will this piece of legislation do?

This resolution approves each project authorized to be appropriated to a specific grant or capital fund upon the execution of an agreement between the parties, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation.

3. Why is this project needed?

The Capital Implementation Program of the City of Albuquerque is governed by the requirements established under Section 2-12-4 ROA, 1994, which provides for semiannual amendments to the approved program; and appropriation adjustments for the operation of the City government must be approved by the Council.

4. How much will it cost and what is the funding source?

Funding source is 305 and 265; will not result in additional operating costs.

5. Is there a revenue source associated with this plan? If so, what level of income is projected?

None

6. What will happen if the project is not approved?

The state appropriated funds cannot be expended.

7. Is this service already provided by another entity?

No

FISCAL IMPACT ANALYSIS

TITLE: AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF ALBUQUERQUE

R: FUND: O:

DEPT:

- ☒ No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- ☐ (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2025	Fiscal Years 2026	2027	Total
Base Salary/Wages	-	-	-	-
Fringe Benefits at	-	-	-	-
Subtotal Personnel	-	-	-	-
Operating Expenses		-		-
Property		-	-	-
Indirect Costs	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
<hr/>				
[X] Estimated revenues not affected				
[] Estimated revenue impact				
Revenue from program				0
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH	-	-	-	-
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS:

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

The resolution does not have an effect on our 110 operational budget. This resolution will appropriate State of New Mexico grant projects approved by the state Legislature

PREPARED BY:

APPROVED:

DocuSigned by:
Christina Owens 3/13/2025 | 12:23 PM MDT
FISCAL ANALYST

DocuSigned by:
Jennifer Turner 3/16/2025 | 5:39 PM MDT
DIRECTOR

REVIEWED BY:

DocuSigned by:
Christina Owens 3/17/2025 | 5:58 PM MDT
EXECUTIVE BUDGET ANALYST

DocuSigned by:
Amanda Davis 3/17/2025 | 6:00 PM MDT
BUDGET OFFICER

Signed by:
Christina Owens 3/17/2025 | 8:48 AM MDT
CITY ECONOMIST