

1 Section 1. That the attached agreement for the Transportation Alternative
2 Program Grant for an AMPA-Wide Youth Bicycle/Pedestrian Safety Education
3 Program is hereby approved, and its acceptance and filing with the
4 appropriate official or office is in all respects approved.

5 Section 2. That upon approval, funds in the amount of \$263,280 consisting
6 of \$220,000 from the New Mexico Department of Transportation and matching
7 funds of \$37,490 for City's matching share and \$5,790 for indirect overhead
8 from the transfer to Operating Grants Program in the General Fund (110) are
9 hereby appropriated to the Parks and Recreation Department for an AMPA-
10 Wide Youth Bicycle/Pedestrian Safety Program Grant in the Operating Grants
11 Fund 265 for Fiscal Year 2020 and Fiscal Year 2021.

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City of Albuquerque
Albuquerque, New Mexico
Office of the Mayor

Timothy M. Keller

Interoffice Memorandum

December 11, 2019

To: Klarissa J. Peña, President, City Council

From: Tim Keller, Mayor 

Subject: Approving and Authorizing the Acceptance of Transportation Alternative Large Urban Grant Funds.

The attached Resolution is hereby submitted by the Parks and Recreation Department to accept Transportation Alternative Large Urban Grant funds. The funds awarded to the City of Albuquerque total \$220,000 for fiscal year 2020 and fiscal year 2021.

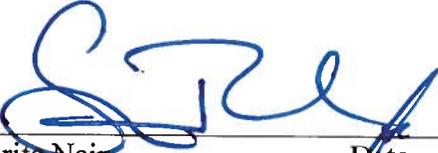
The State of New Mexico under the Transportation Alternative Program makes grant funds available to the New Mexico counties, cities and towns for the purpose of transportation alternatives. The City of Albuquerque has applied to the New Mexico Department of Transportation for a grant totaling \$220,000. City funds of \$37,490 will be used to cover City Match and \$5,790 of Indirect Overhead. The total project amount is \$263,280.

This resolution is forwarded to the City Council for consideration and action.

Title/ Subject of Legislation: Approving and Authorizing the Acceptance of the Transportation Alternative Large Urban Grant Funds

Approved By:

Approved as to Form:

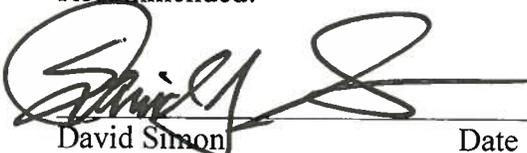


Sarita Nair Date 12/19/19
Chief Administrative Officer



Esteban A. Aguilar Jr. Date 12-18-19
City Attorney

Recommended:



David Simon Date 11/26/19
Director, Parks and Recreation

Cover Analysis

1. What is it?

A Resolution Approving and Authorizing the Acceptance of the Transportation ALT Large Urban (TAPL) Grant Funds, a grant under the Transportation Alternative Program with the State of New Mexico, Department of Transportation; and providing an appropriation to the City of Albuquerque, Parks and Recreation Department for FY2020 and FY2021.

2. What will this piece of legislation do?

This grant will be used to educate the City of Albuquerque's youth in bicycle/pedestrian safety and to promote bicycling/walking as a viable alternative mode of transportation and to increase the number of walkers/ bicycle riders, reduce traffic congestion, and improve the City's air quality.

3. Why is this project needed?

The City recognizes the need to encourage and educate the youth of Albuquerque to bicycle/walk for transportation and recreation and to encourage safe practices.

4. How much will it cost and what is the funding source?

The attached resolution from the Parks and Recreation Department authorizes a grant under the Transportation Alt. Large Urban (TAPL) Funds. The funds awarded to the City of Albuquerque total \$220,000 an additional \$37,490 is the City's required Cash Match and \$5,790 is for indirect Overhead.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

Approved expenses are reimbursed by the State of New Mexico.

6. What will happen if the project is not approved?

The education of Bicycle/Pedestrian Safety for the City's youth will no longer be available through the City of Albuquerque. Bicycle and walking accidents will increase in number. The number of bicycle riders will decrease, which will increase traffic congestion causing the City's air quality to decline.

7. Is this service already provided by another entity?

No

FISCAL IMPACT ANALYSIS

TITLE: Agreement with the State of New Mexico, Department of Transportation to provide an AMPA wide Bike/Pedestrian Safety Education Program R: O: FUND: 265 DEPT: Parks & Rec.

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

| | | Fiscal Years | | | |
|-------------------------------------|-------|----------------|----------------|------|----------------|
| | | 2020 | 2021 | 2022 | Total |
| Base Salary/Wages | | 32,800 | 32,800 | - | 65,600 |
| Fringe Benefits at | 7.65% | 2,509 | 2,509 | - | 5,018 |
| Subtotal Personnel | | <u>35,309</u> | <u>35,309</u> | - | <u>70,618</u> |
| Operating Expenses | | 93,436 | 93,436 | - | 186,872 |
| Property | | | - | - | - |
| Indirect Costs | 8.20% | 2,895 | 2,895 | - | 5,790 |
| Total Expenses | | <u>131,640</u> | <u>131,640</u> | - | <u>263,280</u> |
| [] Estimated revenues not affected | | | | | |
| [x] Estimated revenue impact | | | | | |
| Amount of Grant | | 110,000 | 110,000 | - | 220,000 |
| City Cash Match | | 18,745 | 18,745 | - | 37,490 |
| City Inkind Match | | | | | |
| City IDOH | | 2,895 | 2,895 | - | 5,790 |
| Total Revenue | | <u>131,640</u> | <u>131,640</u> | - | <u>263,280</u> |

These estimates do not include any adjustment for inflation.

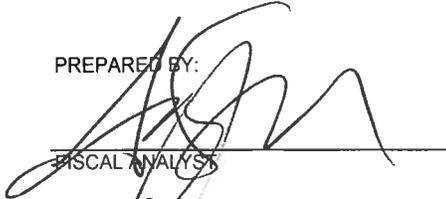
* Range if not easily quantifiable.

Number of Positions created _____

COMMENTS: New Mexico Department of Transportation provide funds for two fiscal years each at \$110,000 and require a City Match \$18,745. This grant provides AMPA wide Bike/Ped Safety Education program that will promote alternative means of transportation. Grant period for Contract D15773/2 October 1, 2019 through September 30, 2021 and D15773/3 do not have dates yet. IDOH based on FY20 rates for wages and fringe benefits at 8.2% for Parks and Recreation.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:



FISCAL ANALYST

APPROVED:

 11/26/19

DIRECTOR (date)

REVIEWED BY:



EXECUTIVE BUDGET ANALYST

BUDGET OFFICER (date)

12/17/19

CITY ECONOMIST

New Mexico Department of Transportation
 AGREEMENT REQUEST FORM (ARF)

Control No. A300717

New Agreement X
 Amendment _____

Tribal/Local Public Agency (T/LPA) City of Albuquerque Parks and Recreation

Address 1801 Fourth St. Building A

Contact Person Chuck Malagodi Title Program Coordinator

Phone 505-768-2453 Email cmalagodi@cabq.gov

T/LPA DUNS Number: 610126690

Who Executes agreement at T/LPA (Mayor, Governor, Chairman): Mayor

Termini/ Project Description will be pulled directly from STIP database.

STIP YEAR (Design) 2020 PROPOSED WORK /PHASE (PER STIP)

| FUNDING SOURCE | DESIGN | RIGHT OF WAY | UTILITY |
|---|---------------|--------------|---------|
| Federal Funds | \$ 110,000.00 | \$ | \$ |
| State Funds | \$ | \$ | \$ |
| Local Match | \$ 18,745.00 | \$ | \$ |
| Soft Match | \$ | \$ | \$ |
| Other | \$ | \$ | \$ |
| TOTAL AMOUNT OF DESIGN AGREEMENT | \$ 128,745.00 | | |

Anticipated Begin Date January 2020 Anticipated End Date 9-30-21

What month will this project be ready to authorize Federal Funds? October 1 2019

You must also submit a estimated graphical project timeline (e.g., Microsoft Project, Primavera, Critical Path or Gantt chart) that provides the projected completion dates for applicable certifications for construction, right of way and design phases.

Additional Information: The funding will be used for an AMPA wide youth bike and pedestrian safety education program

Program Work

T/LPA Authorized Signature [Signature] Date 8/6/19

Region T/LPA Authorized Signature _____ Date _____

District T/LPA Authorized Signature _____ Date _____

CLE T/LPA Authorized Signature _____ Date _____

By signing this Agreement Request Form, representatives are certifying the Project End Date for the requested project is true and accurate based on project scope. The Project End Date will be entered into FMIS as mandated per 2 CFR 200.309.

A project agreement **WILL NOT** be processed until this ARF is received and has all signatures.

T/LPA must submit completed Agreement Request Form and estimated project timeline to your T/LPA Region Coordinator for review.