

FISCAL IMPACT ANALYSIS

TITLE: Surveillance of Mosquito-Borne
Arbovirus in Bernalillo County

R-
FUND: 265
DEPT: Environmental Health Dept.

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

(If applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	CURRENT YEAR*	NEXT YEAR*
Base Salary/Wages	\$ 4,879	\$ 9,757
Fringe Benefits at 7.65____%	\$ 373	\$ 747
Sub total Personnel	\$ 5,252	\$ 10,504
Operating Expenses	\$ _____	\$ 1,000
Property	\$ _____	\$ _____
Subtotal Operating	\$ _____	\$ 1,000
Total	\$ 5,252	\$ 11,504
IDOH	\$ 415	\$ 829
<input type="checkbox"/> Estimated revenues not affected		
<input checked="" type="checkbox"/> Estimated revenue impact	\$ 5,667	\$ 12,333

* These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions 2 PT interns

Comments:

APPROVING AND AUTHORIZING A PROFESSIONAL SERVICE CONTRACT WITH THE NEW MEXICO DEPARTMENT OF HEALTH FOR THE WEST NILE VIRUS SURVEILLANCE AND DATA MANAGEMENT PROGRAM AND MAKING AN APPROPRIATION TO THE ENVIRONMENTAL HEALTH DEPARTMENT. IDOH INCLUDED/PAID BY THE STATE.

PREPARED BY:

APPROVED:

FISCAL ANALYST

DIRECTOR

REVIEWED BY:

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REVIEWED BY:

EXECUTIVE BUDGET ANALYST

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