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2	Economic Development	Project Interest	47,852
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11	Isotopes Park MLB Improvements	Project Interest	14,640
12	APD Academy Remodel	Project Interest	19,513
13	22 NM GRT	GRT Interest	(2,295,915)
14	Albuquerque Rail Trails	GRT Interest	1,000,000
15	APD Main Police Station	GRT Interest	270,915
16	Shooting Range Park	GRT Interest	25,000
17	Ken Sanchez Indoor Sports Complex	GRT Interest	1,000,000
18	<u>DMD/Storm</u>		
19	MS4 Storm Water Implementation	Contributions	31,888
20	<u>DMD/Streets</u>		
21	Streets	GO Interest	(144,635)
22	West I-40 Diversion Channel	GO Interest	12,936
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24	Reconstruct Major Streets and		
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12	<u>DMD/Streets/Transportation Tax</u>		
13	Trails and Bikeways	Contribution from ABWUA	100,000
14	<u>General Services</u>		
15	3% Energy Conservation	Miscellaneous Revenue	14,386
16	Electric Vehicle Charging	Miscellaneous Revenue	5,000
17	<u>Health, Housing & Homelessness</u>		
18	Senior, Family, Community Center		
19	and Community Enhancement	GO Interest	(700,000)
20	Reno, Repair, Security,		
21	IT Improvements	GO Interest	700,000
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12 NW Multigenerational Center 22 NMGRT 500,000

13 To acquire land for and to plan, design, and construct a multigenerational center
 14 in the northwest area in Albuquerque.

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7 Solid Waste

8	Solid Waste	Interest	(692,949)
9	Refuse Equipment	Interest	692,949

10 Transit

11	Transit	GO Interest	(200,000)
12	Transit Vehicles	GO Interest	200,000

13 To purchase, extend, repair, replace, uplift, and improve the City's Transit vehicles.

14 Transit - Fund 665

15	Vehicles & Equip 5307	City Match	448,324
16	Vehicles & Equip 5339	City Match	61,180
17	Transit Tech Upgrade 5307	City Match	20,000
18	Transit Enhancement 5307	City Match	4,850
19	Park & Ride Fac Development 5307	City Match	50,000
20	Transit Facility Rehab	City Match	100,000
21	Bus Wash Facility Rehab	City Match	58,055

22 Section 2. That the following Impact Fee revenues and interest are
 23 hereby appropriated.

24	<u>Project Name</u>		<u>Amount</u>
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25 Parks, Recreation, Trails and Open Space Facilities

26	Parks Northeast	Impact Fee Revenue	4,407
27		Interest	(1,623)
28	Parks Southeast	Impact Fee Revenue	13,319
29		Interest	(264)
30	Parks Northwest	Impact Fee Revenue	(12,364)
31		Interest	2,998

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2		Interest	521
3	Trails	Impact Fee Revenue	33,344
4		Interest	1,509
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6		Interest	<u>125,485</u>
7	Sub-total Parks, Recreation, Trails and Open Space Facilities		90,914
8	<u>Public Safety Facilities</u>		
9	Fire Citywide	Impact Fee Revenue	(17,730)
10		Interest	1,635
11	Police Citywide	Impact Fee Revenue	(31,877)
12		Interest	<u>1,156</u>
13	Sub-total Public Safety Facilities		(46,817)
14	<u>Roadway Facilities</u>		
15	Roads Citywide	Impact Fee Revenue	(135,273)
16		Interest	<u>121,564</u>
17	Sub-total Roadway Facilities		(13,709)
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19	Southwest	Impact Fee Revenue	18,099
20		Interest	1,032
21	Tijeras	Impact Fee Revenue	4,274
22		Interest	253
23	Far Northeast	Impact Fee Revenue	39,454
24		Interest	673
25	Northwest	Impact Fee Revenue	64,782
26		Interest	<u>1,634</u>
27	Sub-total Drainage Facilities		130,200
28	Impact Fee Administration	Interest	<u>310,000</u>
29	Total Impact Fee and Interest		<u>469,689</u>
30	Section 3. That the following State of New Mexico grant projects approved by the		
31	State Legislature are hereby authorized.		
32	<u>Project Title</u>		<u>Amount</u>
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1	South Railyards Economic Impact Study		100,000
2	Public Campaign Performing Arts (Fund 265)		200,000
3	Violence Intervention Program (Fund 265)		160,000
4	Fire Station 12 (Fund 265)		300,000
5	Route 66 Staff Costs (Fund 265)		160,000
6	Education Outreach Programs (Fund 265)		160,000
7	Transit Facility Rehab	FTA Grant	820,903
8		City Match	205,225
9	Eastern Alvarado	NM Dept of Homeland Security	604,365
10		City Match	201,455

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12 execution of an agreement between the parties, the amounts indicated above will be
13 appropriated in their respective fund, with the provision that the amounts will be
14 adjusted to reflect actual Federal, State, and/or private contribution participation and
15 authorizing the CAO to enter into agreements with non-profits for the expenditure of
16 any State Grant.

17 Section 5. The following appropriation is hereby adjusted to the following program
18 from unreserved fund balance in Fiscal Year 2025:

19	<u>GENERAL FUND-110</u>		
20	Economic Development		
21	Economic Development		20,000

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1 PASSED AND ADOPTED THIS 3rd DAY OF February, 2025
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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8 **Brook Bassan, President**
9 **City Council**

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13 APPROVED THIS 20 DAY OF February, 2025

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17 **Bill No. R-25-112**

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22 **Timothy M. Keller, Mayor**

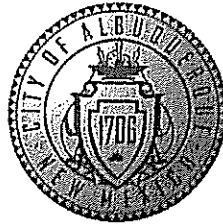
23 Mayor's line-item **City of Albuquerque** ** see line item*
24 veto of R-25-112 was overridden via *veto page 2, line 17*
25 **ATTEST:** EC-25-330 on 3/3/25 by a vote of
26 8 FOR and 1 AGAINST.

27 FOR: Baca, Bassan, Champine, Grout, Lewis, Pena, Rogers,
Sanchez

28 AGAINST: Fiebelkorn

29 
30 **Ethan Watson, City Clerk**

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TIMOTHY M. KELLER, MAYOR

CITY OF ALBUQUERQUE
OFFICE OF THE MAYOR/ CHIEF ADMINISTRATIVE OFFICE

INTEROFFICE MEMORANDUM

TO: CITY COUNCIL

FROM: TIMOTHY M. KELLER, MAYOR



SUBJECT: AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING PROJECTS

DATE: FEBRUARY 20, 2025

As authorized by the City Charter, section XI(4), I am exercising my authority to line-item veto R-25-112.

The following line item is hereby vetoed:

1. Page 2, line 17
"line 17, Ken Sanchez Indoor Sports Complex GRT Interest 1,000,000"

I oppose the decision made by the City Council to redirect half a million dollars from the Rail Trail to another project. I do not support pitting projects and communities against each other, rather we should uphold the promise of One Albuquerque.

The Rail Trail is an innovative project that will provide safe pedestrian and bike friendly routes to get around the city, tell the story of us through its design, and is already under construction at the Central crossing and in the Sawmill district. Cutting funding now means stalled work sites and no visible progress on a project important to the development of our city. In general, and in this case, I do not support taking any funding from a project already under construction.

An amendment of this significance should have been proposed and discussed at the Finance and Government Operations Committee meeting. Waiting until full City Council to propose cutting half a million dollars meant for the Rail Trail lacks transparency and excludes members of the community from participating in the process.

I want to make it clear that I fully support the Ken Sanchez West Side Sports Complex, a project I have championed since the beginning. This is why we have a \$5 million dollar capital outlay request this legislative session (LCS # 4209), to ensure we fully fund phase one of the project.

After hearing from members of our community opposing diverting these funds from the Rail Trail, it is clear we need more discussion on better ways to fund these projects, including how to utilize any of the nearly \$20 million in unspent city council neighborhood set aside, instead of using an uncertain "wait and see" approach to patch the funding gap created by the amendment. Projects need funds in-hand when we start construction.

I am encouraged that initial discussions with council show a desire to work together on alternatives to better fund these projects. This is why I am including with this veto message an alternative resolution that identifies funding to complete both of these projects.

For these reasons, I am exercising my line-item veto authority for R-25-112.

**CITY OF ALBUQUERQUE
CITY COUNCIL**

INTEROFFICE MEMORANDUM

TO: Timothy M. Keller, Mayor

FROM: Isaac Padilla, Director of Council Services

4/11/25 For IEP


SUBJECT: Transmittal of Legislation

Transmitted herewith is Bill No. R-25-112 Amending The Adopted Capital Implementation Program Of The City Of Albuquerque By Approving New Projects, Supplementing Current Appropriations And Changing The Scope Of Existing Projects (Peña, by request), which was passed at the Council meeting of February 3, 2025, by a vote of 9 FOR AND 0 AGAINST.

In accordance with the provisions of the City Charter, your action is respectfully requested.

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 - One item
 veto-

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21	Economic Development		20,000

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2 BY A VOTE OF: 9 FOR 0 AGAINST.

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8 **Brook Bassan, President**
9 **City Council**

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13 APPROVED THIS 20 DAY OF February, 2025

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17 **Bill No. R-25-112**

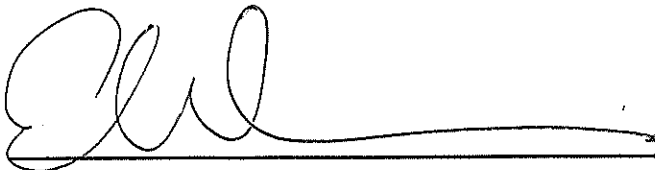
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22 **Timothy M. Keller, Mayor**

23 **City of Albuquerque**

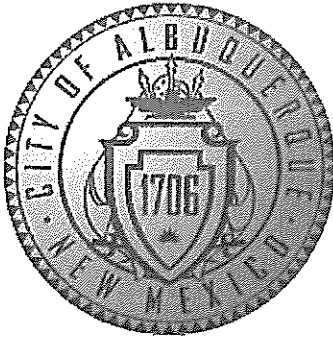
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vet page 2, line 17*

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25 **ATTEST:**

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29 **Ethan Watson, City Clerk**

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Mayor Timothy M. Keller

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

December 18, 2024

TO: Dan Lewis, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: Semi-annual Amendments to the Capital Implementation Program –
Fall 2024

The attached resolution provides for the semi-annual amendments to the adopted Capital Implementation Program for Fall 2024. The amendments include appropriations from various revenue sources; reprogrammed funds within existing projects; and appropriations of interest.

The proposed appropriations total approximately \$15.7 million. This revenue consists of \$6.9 million in State and Federal grants; \$6.4 million of interest to projects, \$1.9 million in project transfers; and \$350 thousand in miscellaneous revenue and contribution in aid.

Appropriations requested include contributions in aid of construction and miscellaneous revenue that has been received and will be used for various projects. Impact Fee revenue will also be appropriated for parks & recreation; trails and open space; public safety; roadways; and drainage facilities.

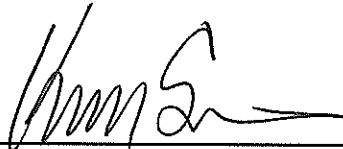
This Resolution is forwarded for your consideration and action. Staff will be available to address any questions you may have

Page 2 of 2

December 13, 2024


SUBJECT: Semi-annual Amendments to the Capital Implementation Program –
Fall 2024.

Approved:




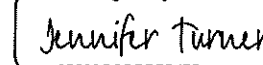
Samantha Sengel, EdD 12/30/24
Chief Administrative Officer Date

Approved as to Legal Form:

DocuSigned by:


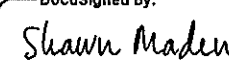
Lauren Keefe 12/20/2024 | 5:37 PM MST
City Attorney Date

Recommended:

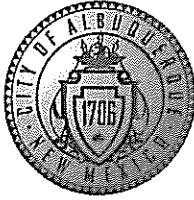
Initial 
DocuSigned by:


Jennifer Turner 12/20/2024 | 9:38 AM MST
Director, DMD Date

Recommended:

DocuSigned by:


Shawn Maden 12/20/2024 | 9:06 AM MST
CIP Official Date




City of Albuquerque

Mayor's Office

Timothy M. Keller, Mayor

Inter-Office Memorandum

December 24, 2024

To: Timothy M. Keller, Mayor
From: Dr. Samantha Sengel, Chief Administrative Officer 
Subject: Signature Authority

I will be out of the office starting Thursday, December 26, 2024 through Wednesday, January 1, 2025, returning to the office on Thursday January 2, 2025.

During this time, signature authority for the Office of the CAO will be as follows:

Thursday 12/26/24 – Friday 12/27/24

COO Patrick Montoya
Office: 505-768-3000
Email: patrick@cabq.gov

Saturday 12/28/24 – Wednesday 1/1/25

CFO Kevin Sourisseau
Office: 505-768-3000
Email: ksourisseau@cabq.gov

CC/ Email distribution:
Mayor Keller's Executive Team
Department Directors

**Cover Analysis
FALL 2024 CIP CLEAN UP RESOLUTION**

1. What is it?

The attached Resolution contains semi-annual amendments to the Capital Implementation Program – Fall 2024

2. What will this piece of legislation do?

The proposed appropriations total approximately \$15.7 million. This revenue consists of \$6.9 million in State and Federal grants; \$6.4 million of interest to projects, \$1.9 million in project transfers; and \$350 thousand in miscellaneous revenue and contribution in aid.

3. Why is this project needed?

The resolution provides for the semi-annual amendments to the adopted Capital Implementation Program for Fall 2024. The amendments include appropriations from various revenue sources; reprogramed funds within existing projects; and appropriations for new projects.

4. How much will it cost and what is the funding source?

A total of \$15.7 million is appropriated in this bill for CIP projects. Funding sources include existing, interest, contributions in aid of construction, miscellaneous revenue, Impact Fee revenue, etc.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

Not applicable

6. What will happen if the project is not approved?

Projects will not be completed.

7. Is this service already provided by another entity?

No

**OPERATING IMPACT ANALYSIS
Fall 2024 CIP CLEAN-UP**

DMD

CIP: \$1,493,784 of interest from the transfers in 110 is being appropriated to the Downtown Corridor project, the COVID Health & Safety Retrofit project, the Pino City Renovations & Energy Upgrades project, the Tourism Placemaking & Beautification project, the Tourism Outreach to Promote Economic Development Project, the Bike & Walking Trail Repair project, the Health & Social Services Center Enhancements project, the Candelaria Community Center project, the Martineztown Multi-Gen project, the Food Insecurity project, the Youth Shelter project, the Gibson Health Hub Infrastructure project, the Isotopes Park MLB Improvement project, and the APD Academy Remodel project. The interest has been accumulating in these projects and requires to be cleaned up to close or supplement existing funding. No fiscal impact is anticipated.

\$1,795,915 of interest from the 22 GRT is being appropriated to the Albuquerque Rail Trails project, the APD Main Police Station project and the Shooting Range Park project. The appropriation will supplement existing funding and also close the projects. No fiscal impact is anticipated.

Storm: \$31,888 of contributions is being appropriated to the MS4 Storm Water Implementation project. The appropriation will supplement existing funding for the project. No fiscal impact is anticipated.

Transportation: \$154,943 of interest and miscellaneous revenue will be appropriated to various projects including the West I-40 Diversion Channel project, the Rainbow Boulevard project, the Reconstruction Major Streets and Intersections project, and the Advance Right of Way project. These funds will supplement existing funds to close out old projects. No fiscal impact is anticipated from this appropriation.

\$4,300,000 of federal and state grants with \$289,700 of project transfers will be appropriated to various projects including the Louisiana Mid-Block Crossing project, the AMPA Wide Bike Facilities project and Montano/Montgomery ASTPM project. No fiscal impact is anticipated from these appropriations.

The scope of the Tijeras Bridge project and the second street project is being changed to include plan, design, acquire rights-of-way, construct, maintain, purchase equipment, and otherwise improve intersections and arterial roadways throughout the city including but not limited to lighting and landscaping.

Transportation Infrastructure Tax: \$100,000 is being appropriated from ABWUA as a contribution in aid. fiscal impact is anticipated from these appropriations.

General Services

Energy: \$19,386 of miscellaneous revenue will be appropriated to the 3% Energy Conservation project and the Electric Vehicle Charging project. No fiscal impact is anticipated.

Health Housing Homelessness

\$700,000 on interest will be appropriated to the Reno, Repair, Security IT improvement project and will supplement existing funding.

Affordable Housing: \$338,000 of interest is being appropriated to the Affordable Housing project and will supplement existing funding. No fiscal impact is anticipated from this appropriation.

Legal

Interest in the amount of \$42,998 and franchise revenue in the amount of \$87,646 is being appropriated to the Comcast Capital project as required by F/S O-132-25-2002. These funds are to be used for capital improvements and purchases. No fiscal impact is anticipated from this appropriation.

**OPERATING IMPACT ANALYSIS
Fall 2024 CIP CLEAN-UP
-Continued-**

Metropolitan Redevelopment

\$171,996 of Rental of City Property and interest will be appropriated to the Property Management project, the East Downtown project and the Brownfields project. No fiscal impact is anticipated from these items.

Parks and Recreation

\$34,831 of contribution and miscellaneous revenue will be appropriated to the Park Amenity & Forestry Rehab project. No fiscal impact is anticipated from these appropriations.

The scope of Multi-Use Soccer Facility project and the Crestview Bluff project is being broaden so that the projects can be used to supplement existing projects.

Senior Affairs

\$500,000 from a project transfer of 22 NMGRS will be appropriated to the NW Multi Generation Center project. \$500,000 of GO Bond interest will be appropriated to the North Domingo Baca Multi Generation Center project to supplement funding for AC units. No fiscal impact is anticipated.

The scopes of the 19, 21 and 23 GO Bonds for the Senior Affairs Reno Rehab projects is being scope is amended to read; Acquire land, plan, design, and construct facilities; rehabilitate and purchase equipment, furniture, vehicles, software, and hardware for senior centers, multigenerational centers, fitness centers, and other senior program facilities. The objective is to improve, maintain, and enhance city facilities related to senior programs and services, thereby extending their useful life. No fiscal impact is anticipated.

The scope of the SW Respite Care Center project is amended to plan, design, construct, furnish a bicycle repair facility in SW Albuquerque. No fiscal impact is anticipated.

Solid Waste

\$692,949 of interest is being appropriated to the Refuse Facility project to supplement existing funding. No fiscal impact is anticipated.

Transit

\$200,000 of interest is being appropriated to the Transit Vehicles project. \$742,409 of City Match is being appropriated to various grants. No fiscal impact is anticipated.

Impact Fee Program

Impact Fee Revenue and interest in the amount of \$\$566,572 will be appropriated to the various service areas as identified in the Impact Fee ordinance. No fiscal impact is anticipated by these appropriations.

Legislative Grants

\$2,651,968 of state funds will be appropriated. No significant fiscal impact is anticipated.

FALL 2024 CLEAN-UP/FISCAL IMPACT

FUND	DEPARTMENT/PURPOSE	EXISTING REVENUE:		NEW REVENUE:					TOTAL EXISTING & NEW REVENUE	INTEREST TO CONTINGENCY		
		PROJECT TRANSFERS	FUND TRANSFERS	FUND TRANSFERS	INTEREST TO PROJECTS	GRANTS	MISC REVENUE	CONTRIB. IN AID			TOTAL NEW REVENUE	
305	DMD/CIP											
305	DMD/Storm						3,289,699				3,289,699	
305	DMD/Streets							31,888	i.		31,888	
341/342	DMD/Streets - Transp. Infrastructure Tax	289,700					144,635	4,300,000	a.	10,308	c.	4,744,643
305	Health Housing Homelessness						1,038,000		j.		100,000	100,000
305	GSD/Energy										1,038,000	1,038,000
305	Legal										19,386	19,386
275	Metropolitan Redevelopment						42,998				87,646	130,644
305	Parks & Recreation						8,816				163,180	171,996
305	Senior Affairs										4,300	34,831
653	Solid Waste	500,000					500,000				500,000	1,000,000
305	Transit						692,949				692,949	692,949
665	Transit	742,409					200,000				200,000	200,000
345	Impact Fee Program											742,409
305/265	Legislative State Grants	406,680					566,572				(96,703)	469,869
	Total	1,938,789					6,483,669	2,651,968	b.	188,117	162,419	13,786,173
							6,951,968	6,951,968				15,724,962
Fund Summary												
275	EDA/Metropolitan Redevelopment						8,816				163,180	171,996
305	Capital Acquisition	1,196,380					5,215,332	6,951,968		62,419		12,351,359
341/342	Transportation Tax						0			100,000		100,000
345	Impact Fees						566,572			(96,703)		469,869
653	Solid Waste						692,949					692,949
665	Transit	742,409										742,409
	Total	1,938,789					6,483,669	6,951,968	0	188,117	0	13,786,173
Grand Total												15,724,962