

Cover Analysis

1. What is it?

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the Department of Finance and Administrative Services has submitted FY/26 Grant Omnibus Bill which lists the potential private, local, state, and federal grants that each department may receive: Environmental Health, Police, Youth & Family Services, Solid Waste, Senior Affairs, Albuquerque Fire Rescue, Office of Emergency Management, Transit, and Arts & Culture.

To appropriate the authorized and approved by the State of New Mexico grant and capital projects approved by the 2025 State Legislature.

2. What will this piece of legislation do?

The legislation authorizes participating departments to accept and utilize grant funds from assorted grantors.

The legislation authorizes participating departments to accept and utilize the state capital funds for the projects listed.

3. Why is this project needed?

The legislation is needed to take advantage of funding opportunities from grants and transfers.

The legislation is needed to use the state capital funding.

4. How much will it cost and what is the funding source?

The amount of \$56,763,102 consisting of \$45,868,320 from granting agencies (which includes \$489,419 for IDOH) and a local match of \$10,894,782 (which includes \$2,495,630 in IDOH) are being appropriated to the departments in Fiscal Year 2026: \$6,259,814 from the Fiscal Year 2026 Transfer to Operating Grants Program from the General Fund 110 is appropriated to the Operating Grants Fund 265; \$10,130 is appropriated from the Fiscal Year 2026 Transfer to Operating Grants program in the Solid Waste Operating Fund 651 to the Operating Grants Fund 265; \$7,500 is appropriated from the Fiscal Year 2026 Transfer to Operating Grants program from the General Fund 110 to the Capital Implementation Program (CIP) Fund 305; and \$2,139,338 is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665.

The total appropriation for state capital funding of \$65,275,590. Each project is authorized to be appropriated to a specific grant or capital fund upon execution of an agreement between the parties, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

None for OMNIBUS grants.

The revenue source for the state capital funding is the appropriation by the State of New Mexico grant and capital projects approved by the 2025 State Legislature.

6. What will happen if the project is not approved?

The City of Albuquerque may lose out on the opportunity for the above-mentioned grants.

The City of Albuquerque will lose out on the opportunity for the state capital funds.

7. Is this service already provided by another entity?

N/A