CITY of ALBUQUERQUE
TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-22-46 ENACTMENT NO. _____

SPONSORED BY: Renée Grout

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RESOLUTION

ADJUSTING APPROPRIATING FUNDS FOR OPERATING THE GOVERNMENT OF THE CITY OF ALBUQUERQUE FOR FISCAL YEAR 2023, BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

WHEREAS, the Charter of the City of Albuquerque requires the Mayor to formulate the annual operating budget for the City of Albuquerque; and

WHEREAS, the Charter of the City of Albuquerque requires the Council to approve or amend and approve the Mayor's budget; and

WHEREAS, C/S R-22-24, passed by the Council on May 16, 2022, appropriated the operating budget of the City of Albuquerque for Fiscal Year 2023; and

WHEREAS, this Resolution proposes to make adjustments to certain appropriations; and

WHEREAS, appropriations for the operation of the City government must be approved by the Council.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

SECTION 1. That the following amounts are hereby appropriated to the following programs for operating the City government during Fiscal Year 2023:

<u>GENERAL FUND – 110</u>

Health and Human Services

Council Directed Sponsorship of Planned Parenthood NM	**(250,000)**
Family and Community Services Department	
Youth Shelter	**150,000**
Barrett House Shelter	**100,000**