



1 PASSED AND ADOPTED THIS 4<sup>th</sup> DAY OF August, 2025  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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9 **Brook Bassan, President**  
10 **City Council**

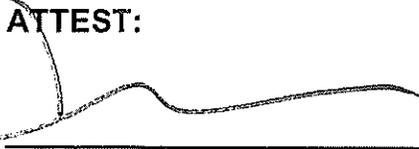
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14 APPROVED THIS 18 DAY OF August, 2025

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18 **Bill No. R-25-161**

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23 **Timothy M. Keller, Mayor**  
24 **City of Albuquerque**

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27 **ATTEST:**

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30 **Ethan Watson, City Clerk**

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**CITY OF ALBUQUERQUE**  
**Albuquerque, New Mexico**  
**Office of the Mayor**

Mayor Timothy M. Keller

**INTER-OFFICE MEMORANDUM**

March 25, 2025

**TO:** Brook Bassan, President, City Council

**FROM:** Timothy M. Keller, Mayor



**SUBJECT:** Resolution Approving and Authorizing a Grant Agreement from the New Mexico Environment Department Recycling and Illegal Dumping Fund (RAID) and Providing an Appropriation to the Solid Waste Department for Fiscal Year 2025.

Resolution approving and authorizing the grant award from the New Mexico Environment Department Recycling and Illegal Dumping Fund (RAID) and providing an appropriation to the Solid Waste Department for Fiscal Year 2025.

The grant appropriation consists of state funding from the RAID Fund in the New Mexico Environment Department in the amount of \$7,445.06 and indirect cost of \$655.17 from the Central Services Division of the Solid Waste Department for Fiscal Year 2025.

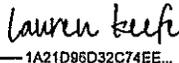
The grant will assist Solid Waste in completing the One Albuquerque Elementary Recycling Education Program, educating students to adopt sustainable recycling habits and to become environmental stewards. This grant will fund educational and informational materials and resources as well as guest speakers and presenters.

Resolution Approving and Authorizing a Grant Agreement from the New Mexico Environment Department Recycling and Illegal Dumping Fund (RAID) and Providing an Appropriation to the Solid Waste Department for Fiscal Year 2025.

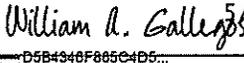
Approved:

Approved as to Legal Form:

  
Samantha Sengel, EdD Date  
Chief Administrative Officer

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Lauren Keefe, Date  
City Attorney

Recommended:

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William A. Gallegos, Date  
Director

## **Cover Analysis**

### **1. What is it?**

A Resolution approving and authorizing a grant agreement from the New Mexico Environment Department Recycling and Illegal Dumping Fund for the implementation of a recycling education program targeted at raising awareness on recycling among elementary-aged children and providing an appropriation to the Solid Waste Department for Fiscal Year 2025.

### **2. What will this piece of legislation do?**

This grant will award funds to the Solid Waste Dept. for the purpose of completing the One Albuquerque Elementary Recycling Education Program with the goal of educating and empowering students through classroom interaction, guest presentations and the dissemination of outreach and educational materials.

### **3. Why is the project needed?**

This project will assist DSW in inspiring students to develop a deep understanding of environmental conservation and sustainability, fostering a lifelong commitment to responsible recycling practices, empowering students to be proactive environmental stewards in the community.

### **4. How much will it cost and what is the funding source?**

The total cost of the of the project is \$7,445.06 and the funding source is a State grant through the New Mexico Environment Department Recycling and Illegal Dumping Fund.

### **5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

There is no revenue associated with this contract.

### **6. What will happen if the project is not approved?**

If this project is not approved, the One Albuquerque Elementary Recycling Education Program will have to be fully funded within the Solid Waste operating fund.

### **7. Is this service already provided by another entity?**

This service is not already provided by another entity.

**FISCAL IMPACT ANALYSIS**

TITLE: RAID GRANT FY25

R: O:

FUND: 265

DEPT: SOLID WASTE

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

|  | Fiscal Years    |             |             | Total           |
|--|-----------------|-------------|-------------|-----------------|
|  | 2025            | 2026        | 2027        |                 |
| Base Salary/Wages  |                 |             |             | -               |
| Fringe Benefits at   |                 |             |             | -               |
| Subtotal Personnel   | -               | -           | -           | -               |
| Operating Expenses   | 7,445           | -           | -           | 7,445           |
| Property   |                 |             |             | -               |
| Indirect Costs   | 655             | -           | -           | 655             |
| <b>Total Expenses</b>  | <b>\$ 8,100</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 8,100</b> |
| <input type="checkbox"/> Estimated revenues not affected     |                 |             |             |                 |
| <input checked="" type="checkbox"/> Estimated revenue impact |                 |             |             |                 |
| Revenue from program   | 7,445           |             |             | 7,445           |
| Amount of Grant  |                 | -           | -           |                 |
| City Cash Match  |                 |             |             |                 |
| City Inkind Match  |                 |             |             |                 |
| City IDOH  | 655             | -           | -           | 655             |
| <b>Total Revenue</b>   | <b>\$ 8,100</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 8,100</b> |

These estimates do not include any adjustment for inflation.

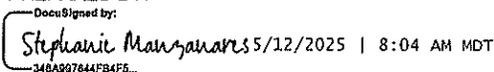
\* Range if not easily quantifiable.

Number of Positions created

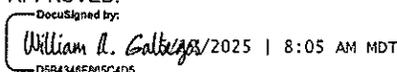
**COMMENTS:** This grant will provide funds to the Solid Waste Dept. for the purpose of completing the One Albuquerque Elementary Recycling Education Program with the goal of educating and empowering students through classroom interaction, guest presentations and the dissemination of outreach and educational materials

**COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:**

PREPARED BY:

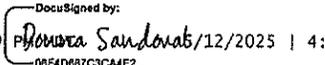
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 FISCAL ANALYST

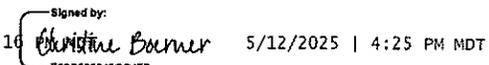
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 DIRECTOR

REVIEWED BY:

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 Stephen Morales 5/12/2025 | 4:09 PM  
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 EXECUTIVE BUDGET ANALYST

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 Donna Sandovats 5/12/2025 | 4:10 PM  
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 BUDGET OFFICER

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 Christine Boerner 5/12/2025 | 4:25 PM MDT  
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 CITY ECONOMIST

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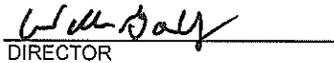
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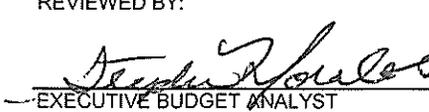
PREPARED BY:

APPROVED:

  
FISCAL ANALYST

  
DIRECTOR

REVIEWED BY:

 EXECUTIVE BUDGET ANALYST

 BUDGET OFFICER

 CITY ECONOMIST