

CITY of ALBUQUERQUE

TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-22-21 ENACTMENT NO. R-2022-035

SPONSORED BY: Brook Bassan, by request

1 RESOLUTION
2 ADJUSTING FUND AND PROGRAM APPROPRIATIONS FOR OPERATING THE
3 GOVERNMENT OF THE CITY OF ALBUQUERQUE, APPROPRIATING CAPITAL
4 FUNDS, AND AUTHORIZING CHANGES TO THE AMERICAN RESCUE PLAN
5 ACT OF 2021 APPROPRIATIONS FOR THE PURPOSES OF PANDEMIC
6 RESPONSE, PANDEMIC RECOVERY INVESTMENTS, AND SUPPORT FOR
7 VULNERABLE POPULATIONS.

8 WHEREAS, the American Rescue Plan Act (ARPA) was signed into law
9 on March 11, 2021, creating new Coronavirus State and Local Fiscal Recovery
10 Funds (SLFRF); and

11 WHEREAS, Resolution R-21-157 appropriated \$56,760,000 in SLFRF for
12 the purpose of pandemic response, recovery investments, and support for
13 vulnerable populations; and

14 WHEREAS, Resolution R-21-157 was introduced to Council on April 19,
15 2021, and was passed by Council on May 17, 2021; and

16 WHEREAS, technical appropriation adjustments are necessary to
17 complete initiated projects appropriated in R-21-157; and

18 WHEREAS the United States Department of the Treasury issued the final
19 reporting rule on February 28, 2022; and

20 WHEREAS, projects included in R-21-157 have become ineligible
21 because of the Interim Final Rule that provided clarifying guidance for uses of
22 ARPA funds; and

23 WHEREAS, the City experienced significant revenue loss, which is
24 explicitly listed as an eligible use of ARPA funds by the United States
25 Department of the Treasury; and

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1 WHEREAS, Sections 602(c)(1)(C) and 603(c)(1)(C) of ARPA provide
2 recipients with broad latitude to use SLFRF funds for the provision of
3 government services such as police, fire, and other public safety services; and

4 WHEREAS, appropriations for the operation of the City government must
5 be approved by the Council.

6 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
7 ALBUQUERQUE:

8 Section 1. That the following amounts from the United States Department
9 of the Treasury are hereby adjusted to the City of Albuquerque in the Operating
10 Grant Fund (265) for Fiscal Years 2022, 2023, and 2024:

11 OPERATING GRANTS FUND – 265

12	Gun Shot Detection System	(3,000,000)
13	Police Recruiting	(450,000)
14	Public Health and Reopening Outreach and Communication	(230,000)
15	Balloon Museum Roof Repair and Energy Efficiency Upgrades	(2,000,000)
16	Tingley Beach Splash Pad and Upgrades	(900,000)
17	Vehicles	(1,000,000)
18	Improve Lighting in Downtown Corridor	(1,000,000)
19	APD Station Renovations, Technology and Energy	
20	Efficiency Upgrades	(5,000,000)
21	City-wide COVID Health and Safety Retrofits	(1,350,000)
22	Convention Center Roof Replacement and Energy Efficiency	
23	Upgrades	(4,000,000)
24	Pino City Yards Renovations and Energy Efficiency	
25	Upgrades	(5,000,000)
26	San Jose Sound Wall	(1,000,000)
27	Tourism, Placemaking and Beautification	(1,000,000)
28	Local Economic Development Act Funds	(3,000,000)
29	Tourism Outreach to Promote Economic Development	(1,000,000)
30	Business Training, Recruitment & Retention	(1,880,000)
31	Bike & Walking Trail Repairs	(200,000)
32	Candelaria Community Center Gym Youth Boxing Expansion	(300,000)
33	Metropolitan Redevelopment Fund	(3,000,000)

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1 Business Grants Arts and Entertainment-Sawmill Center for the Arts (500,000)
 2 Health & Social Service Center Enhancements
 3 and Energy Efficiency Upgrades (1,000,000)

4 Section 2. That the following amounts from the United States
 5 Department of the Treasury are hereby appropriated to the City of
 6 Albuquerque in the Operating Grant Fund (265) for Fiscal Year 2022:

7 SLFRF Revenue Loss 36,810,000

8 Section 3. That the following amounts are hereby adjusted to certain
 9 programs for Fiscal Year 2022:

10 GENERAL FUND – 110

11 Fire Department

12 Dispatch (964,000)
 13 Emergency Response / Field Op (11,391,000)
 14 Emergency Services (369,000)
 15 Fire Prevention / FMO (1,244,000)
 16 Headquarters (369,000)
 17 Logistics / Planning (63,000)
 18 Training (524,000)

19 Police Department

20 Investigative Services (5,498,000)
 21 Neighborhood Policing (15,342,000)
 22 Professional Accountability (1,046,000)

23 Section 4. That the following amounts are hereby appropriated to the following
 24 programs for operating City government during Fiscal Year 2022:

25 GENERAL FUND - 110

26 Arts and Culture Department

27 Strategic Support 150,000

28 City Support Functions

29 Transfer to Other Funds:

30 Operating Grants Fund (265) 1,480,000
 31 Capital Acquisition Fund (305) 26,750,000

32 Economic Development Department

33 Economic Development 400,000

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1	Transfer to Metro Redevelopment Fund (275)	3,500,000
2	Family & Community Services Department	
3	Strategic Support	30,000
4	Finance and Administrative Services	
5	Strategic Support	1,000,000
6	Fire Department	
7	Office of Emergency Management	30,000
8	Legal Department	
9	Legal Services	20,000
10	Police Department	
11	Investigative Services	3,000,000
12	Office of the Superintendent	450,000
13	<u>OPERATING GRANTS FUND – 265</u>	
14	Economic Development Department	
15	Boomerang and Home for Life	1,480,000
16	<u>METROPOLITAN REDEVELOPMENT FUND - 275</u>	

17	Economic Development Department	
18	Metropolitan Redevelopment	3,000,000
19	Sawmill – Arts and Entertainment	500,000

20 Section 5. That the following appropriations are hereby made to the
21 Capital Program to the specific funds and projects as indicated below for Fiscal
22 Year 2022:

23	<u>Department/Fund</u>	<u>Source</u>	<u>Amount</u>
24	<u>Municipal Development/Fund 305</u>		
25	Balloon Museum Roof Repair and		
26	Energy Efficiency Upgrades	Transfer from Fund 110	2,000,000
27	Improve Lighting Downtown Corridor	Transfer from Fund 110	1,000,000
28	City-wide COVID Health and Safety		
29	Retrofits	Transfer from Fund 110	1,350,000
30	APD Station Renovations, Technology and		
31	Energy Efficiency Upgrades	Transfer from Fund 110	5,000,000
32	Other than to complete the needs assessment required by this section,		
33	prior to the expenditure of this appropriation, the city shall conduct an outside		

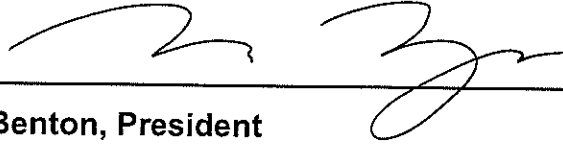
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1	needs assessment of all APD stations. This assessment must include an		
2	evaluation of existing facility needs as distinct from cosmetic upgrades.		
3	Tingley Beach Splash Pad & Upgrades	Transfer from Fund 110	900,000
4	Health & Social Center Enhancements and		
5	Energy Efficiency Upgrade	Transfer from Fund 110	1,000,000
6	Local Economic Development Act	Transfer from Fund 110	3,000,000
7	Tourism, Placemaking & Beautification	Transfer from Fund 110	1,000,000
8	Convention Center Roof Replacement and		
9	Energy Efficiency Upgrade	Transfer from Fund 110	4,000,000
10	Pino City Yards Renovations and		
11	Energy Efficiency Upgrades	Transfer from Fund 110	5,000,000
12	San Jose Sound Wall	Transfer from Fund 110	1,000,000
13	Tourism Outreach to Promote		
14	Economic Development	Transfer from Fund 110	1,000,000
15	Bike & Walking Trail Repairs	Transfer from Fund 110	200,000
16	Candelaria Community Center Gym		
17	Youth Boxing Expansion	Transfer from Fund 110	300,000

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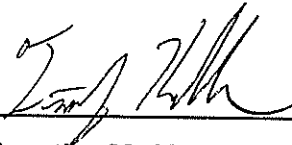
1 PASSED AND ADOPTED THIS 16th DAY OF May, 2022
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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10 Isaac Benton, President
11 City Council

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14 APPROVED THIS 31 DAY OF May, 2022

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17 Bill No. R-22-21

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21 Timothy M. Keller, Mayor
22 City of Albuquerque

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26 ATTEST:

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29 Ethan Watson, City Clerk

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