

# CITY of ALBUQUERQUE

## TWENTY SEVENTH COUNCIL

COUNCIL BILL NO. O-26-26 ENACTMENT NO. O.2020.023

SPONSORED BY: Klarissa J. Peña, by request

1 ORDINANCE

2 ADOPTING A NEW ARTICLE IN THE REVISED ORDINANCES OF  
3 ALBUQUERQUE 1994, CHAPTER 6, ADDING ARTICLE 12, TO BE KNOWN AS  
4 THE "STORM WATER UTILITY ORDINANCE;" AMENDING CHAPTER 6,  
5 ARTICLE 11 STORM WATER QUALITY ORDINANCE, SECTION 2,  
6 DEFINITIONS, TO INCLUDE A DEFINITION OF ARID ADAPTED GREEN  
7 STORMWATER INFRASTRUCTURE, AND ADDING A NEW SECTION 15.

8 WHEREAS, the United States Environmental Protection Agency (EPA) has  
9 issued a watershed-based National Pollutant Discharge Elimination System  
10 (NPDES) Municipal Separate Storm Sewer System (MS4) permit (Permit No.  
11 NMR04A014) pursuant to the federal Clean Water Act, 33 U.S.C. § 1251 et seq.,  
12 which obligates the City of Albuquerque to comply with all conditions of its  
13 MS4 permit and may be subject to enforcement actions, penalties, and  
14 liabilities for noncompliance, and to develop, implement, and enforce a  
15 comprehensive stormwater management program, including the use of green  
16 stormwater infrastructure (GSI) and low impact development (LID) approaches  
17 to the maximum extent practicable to reduce pollutants in stormwater  
18 discharges and protect water quality within the watershed; and

19 WHEREAS, stormwater runoff causes nuisance flooding within the City and  
20 conveys pollutants including sediment, E. coli, heavy metals, and  
21 hydrocarbons to arroyos, the Rio Grande, and other receiving waters,  
22 degrading water quality and posing risks to public health, safety, welfare, and  
23 infrastructure; and

24 WHEREAS, the New Mexico Legislature, through NMSA 1978, § 3-23-1 and  
25 § 3-23-11 (2025), has expressly authorized municipalities to establish  
26 stormwater utilities by ordinance and to impose equitable service charges,

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1 fees, or assessments to provide for storm water services, including the  
2 collection, treatment, storage or disposal of storm water; and

3 WHEREAS, the City of Albuquerque is authorized pursuant to its home rule  
4 powers under Article X, Section 6 of the New Mexico Constitution and the  
5 Albuquerque City Charter to adopt ordinances necessary to protect public  
6 health, safety, and welfare, and the City has recognized green stormwater  
7 infrastructure as a best practice through adoption of Chapter 6, Article 5, Part  
8 6 ROA 1994, the Complete Streets Ordinance, which supports the integration  
9 of green infrastructure into the planning, design, and construction of public  
10 rights-of-way including medians, stormwater bumpouts, chicanes, and buffer  
11 or parkway strips; and

12 WHEREAS, additional funding sources for stormwater management will  
13 support meeting the water quality regulatory requirements and equitable  
14 expansion and maintenance of both gray and green stormwater infrastructure;  
15 and

16 WHEREAS, the establishment of a stormwater utility, including a Green  
17 Stormwater Infrastructure Program, and dedicated fund supported through  
18 user-based fees proportionate to system demand, is necessary to provide  
19 sustainable financing, support regulatory compliance, improve water quality,  
20 reduce nuisance flooding, and protect public infrastructure, and promote  
21 environmental stewardship for current and future residents of Albuquerque.  
22 BE IT ORDAINED BY THE COUNCIL, GOVERNING BODY OF THE CITY OF  
23 ALBUQUERQUE:

24 SECTION 1. A new Article 12 of Chapter 6 of the Revised Ordinances of  
25 Albuquerque, 1994, is hereby created as follows:

26 § 6-12-1 CREATION OF A STORMWATER UTILITY:

27 (A) The City hereby establishes a Stormwater Utility, including a Green  
28 Stormwater Infrastructure (GSI) Program and associated fund, within the  
29 Department of Municipal Development (DMD).

30 (B) The Stormwater Utility shall be responsible for planning, design,  
31 construction, operation, maintenance, and regulatory compliance of  
32 stormwater systems, including both gray and green infrastructure.

(C) The Stormwater Utility may create passive or active rainwater harvesting incentive, credit or rebate programs and collaborate with other agencies such as the Albuquerque Metropolitan Arroyo Flood Control Authority (AMAFCA), Bernalillo County, and the Albuquerque Bernalillo County Water Utility Authority (ABCWUA) Xeriscape Program to incentivize the use of green stormwater infrastructure practices, conserve potable water, and enhance ecosystem services. The Department of Municipal Development shall propose such incentive, credit, or rebate programs to Council for review and approval within two years of enactment of this Ordinance.

(D) The Administration shall submit to City Council annually a report on the Stormwater Management Fund and the Green Stormwater Infrastructure Management Program.

**§ 6-12-2 DEFINITIONS:**

**ACTIVE RAINWATER HARVESTING.** A method of capturing rainwater from rooftops or other impervious areas in a container such as a rain barrel, cistern, or tank to be redistributed at a later point in time, typically for supplemental irrigation, thereby reducing the volume of stormwater runoff. All projects that capture rainwater must comply with applicable State of New Mexico laws and regulations regarding management of water resources.

**ECOSYSTEM SERVICES.** Anthropocentric term referring to the benefits that humans receive from an ecosystem.

**GRAY STORMWATER INFRASTRUCTURE.** Traditional stormwater infrastructure in the built environment designed to collect, convey, and manage stormwater runoff from developed areas, including but not limited to gutters, drains, inlets, pipes, culverts, tanks, channels, pump stations, and retention basins.

**GREEN STORMWATER INFRASTRUCTURE (GSI).** A term referring to constructed features that leverage the ecological functions of living, natural systems to provide ecosystem services, such as capturing, cleaning, and infiltrating stormwater, creating wildlife habitat, shading and cooling streets and buildings, and calming traffic.

**IMPERVIOUS SURFACE.** Refers to any surface that prevents or significantly impedes infiltration of stormwater.

- 1 **INFILTRATION.** The movement of water from the land's surface into the soil.
- 2 **LOW IMPACT DEVELOPMENT (LID).** LID is an approach to land development
- 3 (or re-development) that works with nature to manage stormwater runoff as
- 4 close to its source as possible. LID employs principles such as preserving and
- 5 recreating natural landscape features and minimizing effective
- 6 imperviousness to create functional and appealing site drainage that treats
- 7 stormwater as a resource rather than a waste product. In arid climates, the
- 8 techniques and applications of LID are different than in other climates.
- 9 **NONPOINT SOURCE POLLUTION.** Pollution that comes from diffuse sources
- 10 like auto oil, pet waste, herbicides, and sediment. It is picked up by
- 11 stormwater flowing over roofs, driveways, lawns, and streets, and is carried to
- 12 streams and rivers.
- 13 **STORMWATER MANAGEMENT FUND.** A non-reverting fund created by this
- 14 Ordinance. Resources from this fund may be used for the design,
- 15 construction, management, maintenance and operation of the Stormwater
- 16 Utility, including the Green Stormwater Infrastructure Program.
- 17 **STORMWATER RUNOFF.** Water from rain or melting snow that is not absorbed
- 18 into the ground. Areas with higher proportions of impervious surface, such as
- 19 streets, parking lots, and buildings, generate more stormwater runoff.
- 20 **STORMWATER UTILITY.** A municipal utility housed in the Department of
- 21 Municipal Development, created by this Ordinance, which is established to
- 22 manage stormwater quality, drainage, discharge, and regulatory compliance
- 23 through a combination of gray and green stormwater infrastructure.
- 24 **XERISCAPE.** Xeric or xeriscape refers to a landscaping technique that uses
- 25 regionally adapted or native plants with low water demand to reduce
- 26 supplemental watering and overall water use.
- 27 **§ 6-12-3 STORMWATER MANAGEMENT FUND:**
- 28 (A) A dedicated Stormwater Management Fund is hereby established.
- 29 (B) All revenues collected pursuant to this Ordinance shall be deposited
- 30 into the Fund. The Fund shall be non-reverting to the General Fund and shall
- 31 not be commingled with the General Fund. The fund shall be managed by the
- 32 Department of Municipal Development (DMD).

(C) Revenues shall be used solely for stormwater management-related purposes, such as but not limited to street sweeping, trash and debris diversion and removal, storm drainage inlet/outlet cleaning, maintenance of pervious pavements, and including design, construction, operation, inspection, and maintenance of stormwater infrastructure; retention and infiltration infrastructure; Green Stormwater Infrastructure (GSI) Program management, projects and public education and outreach; and stormwater quality regulatory compliance and monitoring.

**§ 6-12-4 FEE FOR SERVICE:**

(A) A stormwater service fee is hereby established.

(B) The fee will be assessed to all properties within the City limits that are Albuquerque Bernalillo County Water Utility Authority (ABCWUA) customers.

(C) The fee structure will be based on potable water usage as a proxy for stormwater runoff generated by each property, subject to subsection (D) below. Each customer will initially pay a rate of \$0.35 per unit or CCF (748 gallons) of water used, into the Stormwater Management Fund. The rate will increase by \$0.01 each fiscal year until such time that a new fee structure is implemented consistent with subsection (D) below.

(D) The Department of Municipal Development (DMD) will acquire necessary data and establish the procedure for quantifying stormwater runoff from each parcel based on impervious square footage within two (2) years of the enactment date of this Ordinance. Upon review of that data and the overall operations of the stormwater utility, DMD shall propose an adjustment of the fee assessment structure based on the volume of runoff each property discharges to the storm drainage system. Any adjustment in fee assessment structure is subject to Administration and Council approval. If the Administration and City Council do not approve an adjustment in fee assessment structure within three (3) years of the effective date of this Ordinance, the stormwater service fee shall sunset at the end of the following fiscal year.

(E) It is further provided that a low-income credit of 15% per month shall apply to owner occupied residences who qualify under the current United States Office of Management and Budget income guidelines. The

1 Administration shall establish procedures regarding certification for the  
2 above-mentioned credit and shall periodically make administrative changes to  
3 the income guidelines, as circumstances require.

4 (F) Responsibility of Payments. The charges provided for herein are the  
5 personal responsibility of the owner of the property served; any fee, payment,  
6 or fee shifting arrangement with a tenant or any other person is a third-party  
7 arrangement between the owner and the other person or entity and is not  
8 binding on the City.

9 (G) The fee established and assessed by subsection (C) may be substituted  
10 for a flat rate, assessed yearly, if a commercial property owner provides  
11 documentation of the commercial property's water use that indicates that the  
12 commercial property:

13 (1) Has high potable water usage; and

14 (2) Generates no substantial runoff.

15 DMD will administer and manage applications to flat rate assessment in lieu of  
16 the fee established and assessed in subsection (C).

17 § 6-12-5 GREEN STORMWATER INFRASTRUCTURE PROGRAM:

18 (A) The City shall establish and maintain a Green Stormwater Infrastructure  
19 (GSI) Program. The GSI Program shall be administered by a GSI Program  
20 Manager or designated employee within the Department of Municipal  
21 Development.

22 (B) The GSI Program must include additional staff members to manage the  
23 design, construction, inspection, and maintenance of green stormwater  
24 infrastructure projects. A minimum of 40% of the annual revenue deposited to  
25 the Stormwater Management Fund must be spent on the GSI Program  
26 including relevant administrative costs, and the remainder will be spent on  
27 gray stormwater infrastructure and associated costs.

28 (C) Site selection for GSI capital projects will be prioritized based on:

29 (1) Social vulnerability index scores;

30 (2) Known water quality or nuisance flooding issues or large upstream  
31 areas contributing runoff;

32 (3) Higher percentage of heat vulnerable populations;

33 (4) Lower percentage of existing tree canopy; and

1 (5) Cost effectiveness (i.e., leverages other City departmental project  
2 funding or external funding for project design and construction).

3 (D) The GSI Program may use the Stormwater Management Fund to  
4 support GSI capital projects that may be managed or led by other City  
5 Departments, to meet best practices and industry standards through site  
6 selection, design, construction and ongoing maintenance of GSI features.  
7 Such GSI capital projects managed or led by other City Departments must  
8 meet the same prioritization criteria in subsection (C), above.

9 SECTION 2. Chapter 6, Article 11, of the Revised Ordinances of  
10 Albuquerque, 1994, is hereby amended to insert new definitions in  
11 § 6-11-2 definitions:

12 *ARID ADAPTED GREEN STORMWATER INFRASTRUCTURE (GSI)*. A set of  
13 practices adapted to arid and semi-arid climates that mimic natural processes  
14 to retain and use stormwater. By promoting infiltration, evapotranspiration,  
15 green stormwater infrastructure preserves and restores the natural hydrologic  
16 cycle.

17 *LOW IMPACT DEVELOPMENT (LID)*. LID is an approach to land development  
18 (or re-development) that works with nature to manage stormwater runoff as  
19 close to its source as possible. LID employs principles such as preserving and  
20 recreating natural landscape features and minimizing effective  
21 imperviousness to create functional and appealing site drainage that treats  
22 stormwater as a resource rather than a waste product. In arid climates, the  
23 techniques and applications of LID are different than in other climates.

24 SECTION 3. Chapter 6, Article 11, of the Revised Ordinances of  
25 Albuquerque, 1994, is hereby amended to insert new SECTION 15 is hereby  
26 created as follows:

27 § 6-11-15 REQUIRED USE OF ARID-ADAPTED GREEN STORMWATER  
28 INFRASTRUCTURE AND LOW IMPACT DEVELOPMENT:

29 (A) To the maximum extent practicable, all stormwater management  
30 activities undertaken or funded by the City shall incorporate green stormwater  
31 infrastructure and low impact development practices designed to improve  
32 stormwater quality and reduce pollutant discharges to the municipal separate  
33 storm sewer system (MS4) and receiving waters.

1 (B) Green stormwater infrastructure and low impact development practices  
2 shall be designed and implemented using arid-adapted and drought-tolerant  
3 approaches appropriate to the climatic conditions of the Albuquerque region,  
4 including the use of native or desert adapted (non-invasive) vegetation, water  
5 harvesting techniques, and soil-based infiltration systems.

6 (C) Stormwater management practices shall prioritize surface-based,  
7 distributed systems that promote infiltration, support drought-tolerant  
8 landscaping, and enable on-site stormwater capture, where feasible, in order  
9 to reduce reliance on conventional conveyance systems and potable water  
10 resources for landscape irrigation.

11 (D) The Department of Municipal Development, in coordination with the City  
12 Engineer, is authorized to develop and adopt technical standards, design  
13 criteria, guidance documents, and approval process to implement the  
14 requirements of this section consistent with the City's MS4 permit and best  
15 available science.

16 (E) The requirements of this section shall apply to City-funded capital  
17 projects to the extent allowable under applicable law, and shall be  
18 implemented in a manner consistent with existing City ordinances, including,  
19 but not limited to, the Storm Water Utility Ordinance, Street Tree Ordinance,  
20 Drainage Control Ordinance, and Complete Streets policies.

21 SECTION 4. SEVERABILITY. If any section, paragraph, sentence, clause,  
22 word or phrase of this Ordinance is for any reason held to be invalid or  
23 unenforceable by any court of competent jurisdiction, such decision shall not  
24 affect the validity of the remaining provisions of this Ordinance. The Council  
25 hereby declares that it would have passed this Ordinance and each section,  
26 paragraph, sentence, clause, word or phrase thereof irrespective of any  
27 provision being declared unconstitutional or otherwise invalid.

28 SECTION 5. COMPILATION. SECTION 1 of this Ordinance is to be compiled  
29 as a new Article 12 of Chapter 6, of the Revised Ordinances of Albuquerque,  
30 New Mexico, 1994, titled "Stormwater Utility Ordinance." SECTION 2 of this  
31 Ordinance is to be compiled as an amendment to Section 2 of Chapter 6,  
32 Article 11, of the Revised Ordinances of Albuquerque, 1994. SECTION 3 of this



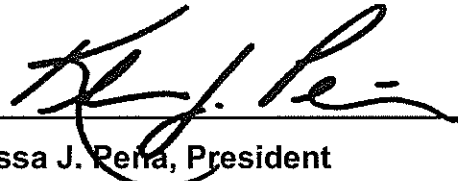
Ordinance is to be compiled as a new Section 15 of Chapter 6, Article 11, of the Revised Ordinances of Albuquerque, 1994.

SECTION 6. EFFECTIVE DATE. This Ordinance takes effect 60 days after publication by title and general summary of this Ordinance or July 1, 2026, whichever is later.

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1 PASSED AND ADOPTED THIS 15<sup>th</sup> DAY OF June, 2026  
2 BY A VOTE OF: 8 FOR 1 AGAINST.

3  
4 For: Baca, Bassan, Champine, Fiebelkorn, Grout, Peña, Rogers, Telles  
5 Against: Lewis

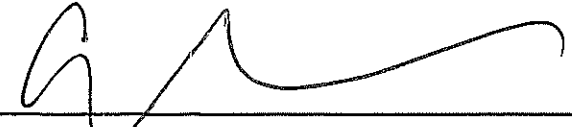
6  
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9 Klarissa J. Peña, President  
10 City Council

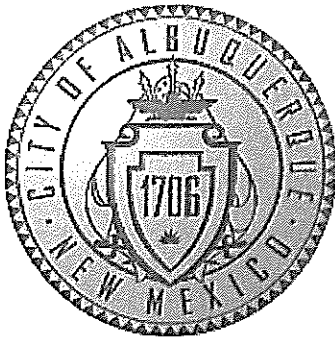
11  
12  
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15 APPROVED THIS 29 DAY OF June, 2026  
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17  
18 Bill No. O-26-26

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21  
22 Timothy M. Keller, Mayor  
23 City of Albuquerque  
24

25  
26 ATTEST:

27   
28  
29 Ethan Watson, City Clerk



**CITY OF ALBUQUERQUE**  
Albuquerque, New Mexico  
Office of the Mayor

Mayor Timothy M. Keller

**INTER-OFFICE MEMORANDUM**

April 13, 2026

**TO:** Klarissa J. Peña, President, City Council

**FROM:** Timothy M. Keller, Mayor



**SUBJECT:** ADOPTING A NEW ARTICLE IN THE REVISED ORDINANCES OF ALBUQUERQUE 1994, CHAPTER 6, ADDING ARTICLE 12, TO BE KNOWN AS THE “STORM WATER UTILITY ORDINANCE;” AMENDING CHAPTER 6, ARTICLE 11 STORM WATER QUALITY ORDINANCE, SECTION 2, DEFINITIONS, TO INCLUDE A DEFINITION OF ARID ADAPTED GREEN STORMWATER INFRASTRUCTURE, AND ADDING A NEW SECTION 15.

The attached legislation creates a new Stormwater Utility Ordinance and amends the Stormwater Quality Ordinance to add a requirement for use of arid-adapted green stormwater infrastructure and low impact development for City and City-funded stormwater management activities. This legislation is enacted pursuant to a new state law, NMSA 1978, § 3-23-1 and § 3-23-11 (2025), which authorizes municipalities to establish stormwater utilities by ordinance and to impose equitable service fees to provide for storm water services. These changes will support the City in meeting water quality regulatory requirements and equitable expansion and maintenance of both gray and green stormwater infrastructure.

The proposed Stormwater Utility Ordinance does the following:

- Creates a Stormwater Utility, including a Green Stormwater Infrastructure Program and associated fund, within the Department of Municipal Development (DMD).
- Identifies responsibilities of the Utility as well as authority to create incentive programs related to green stormwater infrastructure programs.
- Establishes a dedicated Stormwater Management Fund, separate from the General Fund, the revenues of which shall be used solely for stormwater management-related purposes.
- Establishes a stormwater services fee, which will be assessed to all properties within the city that are Albuquerque Bernalillo County Water Utility Authority (ABCWUA)

customers, initially to be structured based on potable water usage. The fee is initially set at \$0.35 per unit of CCF (748 gallons) of water used.

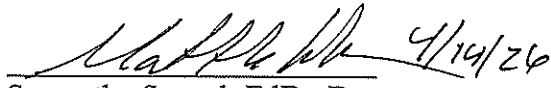
- Establishes criteria for adjustment of the fee assessment structure, to be based on the volume of runoff each property discharges into the storm drainage system.
- Provides for a low-income credit of 15% per month for owners who qualify, identical to the Solid Waste low-income credit currently administered through the ABCWUA.
- Establishes a Green Stormwater Infrastructure (GSI) Program within DMD to manage the design, construction, inspection, and maintenance of green stormwater infrastructure projects, with a minimum of 40% of the annual revenue to the Stormwater Management fund to be spent on the GSI Program.

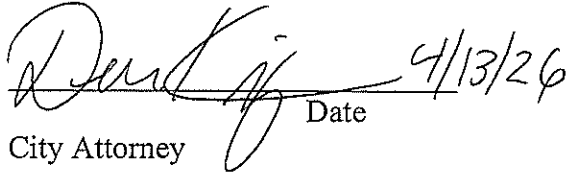
This legislation is submitted for Council's consideration.

ADOPTING A NEW ARTICLE IN THE REVISED ORDINANCES OF ALBUQUERQUE 1994, CHAPTER 6, ADDING ARTICLE 12, TO BE KNOWN AS THE "STORM WATER UTILITY ORDINANCE;" AMENDING CHAPTER 6, ARTICLE 11 STORM WATER QUALITY ORDINANCE, SECTION 2, DEFINITIONS, TO INCLUDE A DEFINITION OF ARID ADAPTED GREEN STORMWATER INFRASTRUCTURE, AND ADDING A NEW SECTION 15.

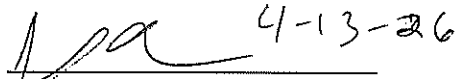
Approved:

Approved as to Legal Form:

 4/14/26  
Samantha Sengel, EdD Date  
Chief Administrative Officer

 4/13/26  
Date  
City Attorney

Recommended:

 4-13-26  
Jennifer Turner Date  
Director, Municipal Development



# City of Albuquerque

## Mayor's Office

Timothy M. Keller, Mayor

### Inter-Office Memorandum

April 13, 2026

**To:** Timothy M. Keller, Mayor  
**From:** Dr. Samantha Sengel, Chief Administrative Officer  
**Subject:** Signature Authority

DS  


I will be out of the office Monday, April 13, 2026 through Friday April 17, 2026 returning to the office on Monday, April 20, 2026.

During this time, COO Matthew Whelan will have full signature authority for the office. COO Whelan can be reached via the following:

COO Matthew Whelan  
Office: 505-331-7663  
Email: [mwhelan@cabq.gov](mailto:mwhelan@cabq.gov)

CC/ Email distribution:  
Mayor Keller's Executive Team  
Department Directors



*City of Albuquerque*  
Legal Department

Timothy M. Keller, Mayor

**Interoffice Memorandum**

April 8, 2026

**To:** Dr. Samantha Sengel, Chief Administrative Officer  
**From:** Lauren Keefe, City Attorney <sup>DS</sup>  
**Subject:** Acting City Attorney and Signature Authority

I will be out of the office from Thursday, April 9 through Friday, April 17, 2026. During this time, Deputy City Attorney Devon King, will be assisting to fulfill all duties as Acting City Attorney and will have full signature authority:

Devon King, Deputy City Attorney  
Cell – (505) 274-2963  
Email – [dking@cabq.gov](mailto:dking@cabq.gov)

Paralegal – Sandra Jamison:  
Office – (505) 768-4542  
Email – [sjamison@cabq.gov](mailto:sjamison@cabq.gov)

Please also feel free to contact the front desk of the Legal Department at 768-4500.

cc: Email distribution:  
Legal Department Managing Attorneys  
Front End Administration Staff  
Department Directors  
Executive Assistants

## **Cover Analysis**

### **1. What is it?**

This legislation creates a Storm Water Utility Ordinance and amends the Storm Water Quality Ordinance.

### **2. What will this piece of legislation do?**

The new ordinance proposed by this legislation creates a Stormwater Utility in the Department of Municipal Development (DMD), establishes a dedicated Stormwater Management Fund, establishes a stormwater services fee, and establishes a Green Stormwater Infrastructure (GSI) Program. This legislation is enacted pursuant to a new state law, NMSA 1978, § 3-23-1 and § 3-23-11 (2025), which authorizes municipalities to establish stormwater utilities by ordinance and to impose equitable service fees to provide for storm water services. The legislation also amends the Storm Water Quality Ordinance to add a requirement for use of arid-adapted green stormwater infrastructure and low impact development for City and City-funded stormwater management activities.

### **3. Why is this project needed?**

This project is needed to support the City in meeting water quality regulatory requirements and the equitable expansion and maintenance of both gray and green stormwater infrastructure.

### **4. How much will it cost and what is the funding source?**

The Stormwater Management Fund will be funded through the stormwater service fee established by this legislation.

### **5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

The revenue source for the Stormwater Management Fund is the stormwater services fee, which will be assessed to all properties within the city that are Albuquerque Bernalillo County Water Utility Authority (ABCWUA) customers. Projected revenue is estimated at \$8,372,293 in the first year, subject to a reduction for a credit for low-income residents.

### **6. What will happen if the project is not approved?**



The City will not have a Stormwater Utility, a Green Stormwater Infrastructure Program, or a dedicated Stormwater Management Fund to support the City in meeting water quality regulatory requirements and the equitable expansion and maintenance of both gray and green stormwater infrastructure.

**7. Is this service already provided by another entity?**

No.

# FISCAL IMPACT ANALYSIS

TITLE: Storm Water Utility

R: O: X

FUND: New

DEPT: DMD

- ☒ No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- ☐ (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

|                                      | 2025 | Fiscal Years<br>2026 | 2027 | Total |
|--------------------------------------|------|----------------------|------|-------|
| Base Salary/Wages                    |      |                      |      | -     |
| Fringe Benefits at                   |      |                      |      | -     |
| Subtotal Personnel                   | -    | -                    | -    | -     |
| Operating Expenses                   |      | -                    |      | -     |
| Property                             |      | -                    | -    | -     |
| Indirect Costs                       | -    | -                    | -    | -     |
| Total Expenses                       | \$ - | \$ -                 | \$ - | \$ -  |
| [ x] Estimated revenues not affected |      |                      |      |       |
| [ ] Estimated revenue impact         |      |                      |      |       |
| Revenue from program                 |      |                      |      | 0     |
| Amount of Grant                      |      | -                    | -    |       |
| City Cash Match                      |      |                      |      |       |
| City Inkind Match                    |      |                      |      |       |
| City IDOH                            | -    | -                    | -    | -     |
| Total Revenue                        | \$ - | \$ -                 | \$ - | \$ -  |

These estimates do not include any adjustment for inflation.

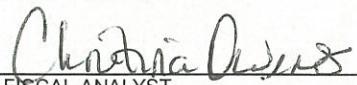
\* Range if not easily quantifiable.

Number of Positions created

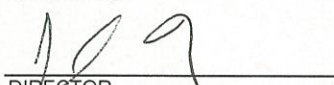
**COMMENTS:** The attached ordinance establishes a new fund for green stormwater infrastructure. New revenue will be generated estimated at \$8 million and there is no fiscal impact to existing funds or fund balance.

**COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:**

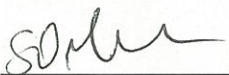
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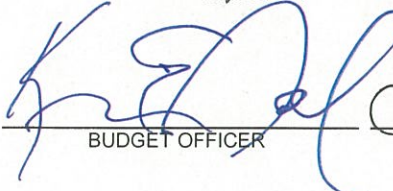
  
FISCAL ANALYST

APPROVED:

  
DIRECTOR

REVIEWED BY:

  
EXECUTIVE BUDGET ANALYST

  
BUDGET OFFICER

  
CITY ECONOMIST