

CITY of ALBUQUERQUE

TWENTY-FIFTH COUNCIL

COUNCIL BILL NO. R-22-30 ENACTMENT NO. R-2022-039

SPONSORED BY: Brook Bassan, by request

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND
3 THE ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE CITY
4 DEPARTMENTS FROM ASSOCIATED GRANTOR AGENCIES AND PROVIDING
5 FOR AN APPROPRIATION TO THE CITY OF ALBUQUERQUE.

6 WHEREAS, any application or proposal for a federal or state grant must be
7 submitted to the City Council for review and approval; and

8 WHEREAS, in order to speed the availability of grant funding for critical
9 City programs and to improve the efficiency of the grant application process,
10 the following departments submit for approval a consolidated list of potential
11 awards: Albuquerque Fire Rescue, Albuquerque Police Department, Family
12 and Community Services, Parks and Recreation, Transit, Environmental
13 Health, Office of Equity and Inclusion, Office of Emergency Management, Solid
14 Waste and Senior Affairs; and

15 WHEREAS, potential grant funds in the approximate amount of \$35,238,113
16 will be used to pay for various programs that further the goals of each
17 department and contribute to the wellbeing of the citizens of Albuquerque;
18 and

19 WHEREAS, the City of Albuquerque is desirous of accepting these funds
20 for which funding of \$8,590,514 in City funds will be appropriated and
21 available beginning in the Fiscal Year 2023 for the purpose of meeting grant
22 cash match and indirect overhead requirements.

23 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
24 ALBUQUERQUE:

25 Section 1. That the list of estimated grant awards is hereby made a part of
26 this resolution, is hereby approved and its submission and filing with the

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1 appropriate official or office of the respective granting agency is in all
2 respects approved.

3 Section 2. That upon award, estimated funds from the respective granting
4 agencies listed and the appropriate City cash contributions for the purpose of
5 indirect, FICA or cash match are hereby appropriated to the respective
6 departments in the specified funds beginning in Fiscal Year 2023.

7 Section 3. That upon award, funds in the amount of \$43,828,627 consisting
8 of \$35,238,113 from granting agencies (which includes \$432,426 for IDOH) and
9 a local match of \$8,590,514 (which includes \$571,024 in IDOH) are hereby
10 appropriated to the departments and funds specified in Section 5 beginning in
11 Fiscal Year 2023, which includes \$5,931,109 from the Fiscal Year 2023 Transfer
12 to Operating Grants Program from the General Fund 110 appropriated to the
13 Operating Grants Fund 265, and \$2,659,405 appropriated from the Transit
14 Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or
15 the Transfer to Capital Grants program in the Transit Operating Fund 661 to
16 the Capital Grants Fund 665.

17 Section 4. In the event that departments receive additional grants not
18 listed below or the City cash contributions exceed the appropriated
19 \$5,931,109, departments will be required to submit separate legislation.

20 Section 5. That the following are potential grant awards with possible City
21 grant match requirements by fund and department:

	ESTIMATED	GRANTOR	CITY	CITY
GRANT NAME	AWARD	IDOH	IDOH	MATCH
<u>OPERATING GRANTS FUND - 265</u>				
SENIOR AFFAIRS				
Foster Grandparent Program	282,393	-	24,164	120,767
Senior Companion Program	203,261	-	19,291	108,176
Retired Senior Volunteer				
Program	103,743	-	22,614	147,519
ALBUQUERQUE FIRE RESCUE				
EMS ACT	20,000	-	1,080	-

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1	NM Fire Marshall's Fire				
2	Protection Grant	100,000	-	1,350	20,000
3	Assist. to Firefighter Grant	100,000	-	1,350	20,000
4	WIPP	7,000	-	378	-
5	HMEP	5,000	-	324	1,000
6	SAMHSA Harm Reduction	100,000	-	1,350	-
7	FAMILY AND COMMUNITY SERVICES				
8	Pre K	2,009,000	123,912	-	-
9	Early Pre K	385,000	30,423	-	-
10	Summer Food	1,232,608	28,954	-	-
11	CYFD - At Risk	842,570	3,600	-	-
12	CYFD - Food Service	545,930	3,600	-	-
13	AAA	8,164,715	79,492	-	3,288,837
14	OFFICE OF EMERGENCY MANAGEMENT				
15	2023 EMPG	170,000	-	15,469	170,000
16	2023 CRI	47,000	-	2,115	-
17	2023 SHSGP	900,000	-	40,500	-
18	2023 EMPG – ARPA	17,500	-	1,575	17,500
19	Building Resilient Infrastructure				
20	and Communities (BRIC)	375,000	-	22,500	125,000
21	ENVIRONMENTAL HEALTH				
22	FY23 Air Pollution Control	1,008,289	125,708	173,283	1,216,604
23	Fine Particulate Matter Air				
24	Monitoring Grant	156,396	-	13,284	-
25	DOE Affordable Mobility	-	-	-	100,000
26	POLICE				
27	2023 HIDTA Region I / ISC	522,865	-	18,067	-
28	2023 DNA Act Funds	500,000	-	31,350	-

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1	2023 VAWA - Competitive	123,652	-	8,161	-
2	2023 Victims of Crime Act	196,651	-	12,979	-
3	2023 VOCA – Equipment	20,000	-	1,320	-
4	2023 ATF Task Force	25,000	-	1,674	363
5	2023 BCDWI/Party Patrol /				
6	E&E	124,960	-	8,343	1,449
7	2023 Buckle Up	25,000	-	1,674	363
8	2023 STEP	38,005	-	2,545	551
9	2023 DEA Task Force	120,000	-	8,035	1,740
10	2023 ENDWI	350,000	-	23,435	5,075
11	2023 FBI NMRCFL	20,000	-	1,339	290
12	2023 Transitional Organized				
13	Crime	120,000	-	8,035	1,740
14	2023 NMGTf	20,000	-	1,339	290
15	2023 Edward Byrne Memorial				
16	JAG	500,000	-	31,350	-
17	2023 DEAC	75,000	-	4,950	-
18	2023 CEBR DNA Backlog				
19	Reduction Grant	450,000	-	13,860	-
20	2023 E911 Grant	30,000	-	1,980	-
21	2023 Coverdell – Formulary	15,000	-	990	-
22	2023 HIDTA Narcotics	150,000	-	9,953	798
23	2023 Pacific University	15,000	-	990	-
24	2023 Violent Crimes Task				
25	Force	90,000	-	6,026	1,305
26	2023 BSNF	125,000	-	8,250	-
27	2023 Game and Fish East	15,000	-	1,004	218
28	2023 Game and Fish West	15,000	-	1,004	218

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1	2023 VAWA – DART	50,000	-	3,300	-
2	PARKS AND RECREATION				
3	AMAP Wide Youth Bicycle /				
4	Pedestrian Education Prog.	110,000	-	3,739	18,745
5	SOLID WASTE				
6	NM Litter Control &				
7	Beautification Grant	94,575	-	6,242	-
8	OFFICE OF EQUITY AND INCLUSION				
9	Living Cities	10,000	-	-	-
10	Living Cities	162,000	-	-	-
11	Salesforce	850,000	-	-	-
12	TRANSIT – FUND 665				
13	Bus Stop Facilities				
14	Improv 5307	500,000	9,040	2,260	125,000
15	Coors Corridor P&R 5307	500,000	2,414	411	85,206
16	Transit Enhancement 5307	97,000	4,520	1,130	24,250
17	Transit Facil. Rehab 5307	1,000,000	2,260	565	250,000
18	Transit Security Equip 5307	97,000	9,040	2,260	24,250
19	Vehicles & Equip 5307	8,006,000	4,802	848	1,412,824
20	Vehicles & Equip 5339	1,300,000	2,401	424	229,412
21	Yale Facil. Renov. 5307	2,000,000	2,260	565	500,000
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1 PASSED AND ADOPTED THIS 16th DAY OF May, 2022
2 BY A VOTE OF: 9 FOR 0 AGAINST.

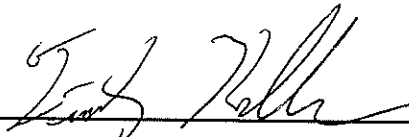
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Isaac Benton, President
City Council

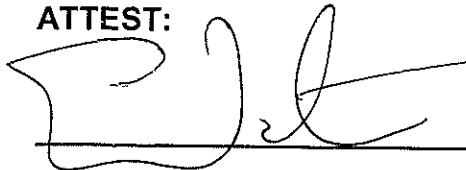
APPROVED THIS 31 DAY OF May, 2022

Bill No. R-22-30



Timothy M. Keller, Mayor
City of Albuquerque

ATTEST:



Ethan Watson, City Clerk

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