

CITY of ALBUQUERQUE

TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-24-29 ENACTMENT NO. R. 2024.025

SPONSORED BY: Joaquín Baca, by request

1 RESOLUTION

2 APPROPRIATION OF OPIOID SETTLEMENT FUNDS.

3 WHEREAS, opioid abuse has devastated communities across the nation,
4 causing immense suffering, loss of life, and economic hardship; and

5 WHEREAS, legal action against opioid manufacturers and distributors have
6 resulted in substantial settlement funds aimed at addressing the widespread
7 damages caused by this crisis; and

8 WHEREAS, investing in addiction treatment programs and rehabilitation
9 services can help individuals struggling with opioid addiction to recover and
10 rebuild their lives; and

11 WHEREAS, providing resources for mental and behavioral health services
12 can help to address the underlying issues that contribute to substance abuse
13 and support individuals in achieving lasting recovery; and

14 WHEREAS, the federal Substance Abuse and Mental Health Services
15 Administration (SAMHSA) identifies 'Recovery Housing,' also known as Sober
16 Living Homes, as a vital component to the continuums of affordable housing
17 because sober living homes replicate normal, everyday life situations while
18 instilling healthy habits, helping to reduce the chance of relapse; and

19 WHEREAS, recovery housing acts as a supplement to an individual's
20 recovery and is an alternative to going from an immersive care environment
21 straight to a totally unstructured environment at home; and

22 WHEREAS, Recovery Residences are also designed for specific/special
23 populations such as language, gender, women with children, age, re-occurring
24 problems, medication status, prison reentry to society after incarceration, and
25 those that are unhoused; and

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1 WHEREAS, the Substance Abuse and Mental Health Services
2 Administration (SAMHSA) has released a *Best Practices for Recovery Housing*
3 Guide that informs service types and models for implementation; and

4 WHEREAS, the City Council adopted R-23-174 that requires City Council
5 approval to appropriate any opioid settlement funds.

6 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
7 ALBUQUERQUE:

8 SECTION 1. APPROPRIATION. That opioid settlement funds in the amount
9 of \$5,000,000.00 are hereby appropriated from Fund 201 to the Family and
10 Community Services department.

11 SECTION 2. USE OF FUNDS.

12 A. The funds appropriated in Section 1 of this bill are to be used for
13 acquisition, renovation, or expansion of transitional recovery temporary
14 housing shelters as well as providing transitional recovery housing vouchers
15 attached to the units and/or for operational funding to support a project-based
16 recovery housing campus and solicitation for an operator of the transitional
17 recovery housing project.

18 B. No temporary housing facility funded by Opioid Settlement funds as
19 outlined in this bill shall commence operations until a formal contract for
20 Opioid treatment services, detailing specific treatment protocols and provider
21 agreements, has been duly executed.

22 C. The transitional recovery housing project funded by this bill shall be
23 located in City Council District 2 or within 0.5 miles of the boundaries of City
24 Council District 2.

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1 PASSED AND ADOPTED THIS 15th DAY OF April, 2024
2 BY A VOTE OF: 5 FOR 4 AGAINST.

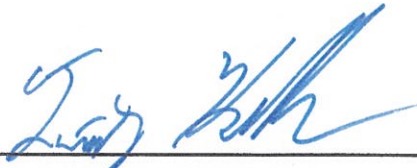
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4 For: Baca, Bassan, Champine, Peña, Rogers
5 Against: Fiebelkorn, Grout, Lewis, Sanchez
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10 _____
11 Dan Lewis, President
12 City Council
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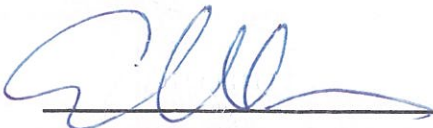
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16 APPROVED THIS 26 DAY OF April, 2024
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20 Bill No. R-24-29

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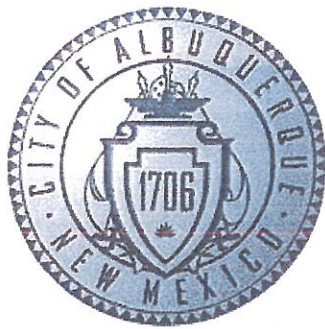
23 _____
24 Timothy M. Keller, Mayor
25 City of Albuquerque
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27 ATTEST:

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30 Ethan Watson, City Clerk
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CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

March 11th, 2024

TO: Dan Lewis, President, City Council

FROM: Timothy M. Keller, Mayor *[Signature]*

SUBJECT: Resolution to appropriate opioid settlement funds

The attached resolution proposes to appropriate \$5,000,000 of opioid settlement funds for the acquisition, renovation, or expansion of transitional recovery housing facilities. The funds will also provide for recovery housing vouchers and to support a project-based transitional recovery housing campus and provide for operational funding for the recovery housing.

Approved:

Approved as to Legal Form:

[Signature] 3/12/24
Samantha Sengel, EdD Date
Chief Administrative Officer

DocuSigned by:
[Signature] 3/12/2024 | 9:29 AM MDT
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Date
City Attorney

Recommended:

DocuSigned by:
[Signature] 3/11/2024 | 9:15 PM MDT
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Date

Director

Cover Analysis

1. What is it?

A resolution to appropriate funding

2. What will this piece of legislation do?

This resolution will appropriate \$5,000,000 of opioid settlement funding for transitional recovery housing facilities and operating expenses.

3. Why is this project needed?

There is a lack of transitional recovery housing facilities in Albuquerque. Utilization of these funds will allow Family and Community Services to coordinate the acquisition, renovation, or expansion of transitional recovery housing facilities.

4. How much will it cost and what is the funding source?

This resolution proposes to appropriate \$5,000,000 of funds received from the opioid settlement fund.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

This appropriation is considered revenue in the amount of \$5,000,000.

6. What will happen if the project is not approved?

If this resolution is not approved, the Department of Family and Community Services will not be able to move forward with funding transitional recovery housing facilities. Absent these facilities, persons seeking transitional recovery housing facilities may end up staying at temporary overnight shelters or continue to be unhoused.

7. Is this service already provided by another entity?

There are other transitional recovery housing facilities in Albuquerque, however these existing facilities are unable to keep up with the demand for this housing type.

FISCAL IMPACT ANALYSIS

TITLE: APPROPRIATION OF OPIOID SETTLEMENT FUNDS R: O:
 FUND: 201
 DEPT: FCS

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2024	Fiscal Years		Total
		2025	2026	
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses	5,000,000	-	-	5,000,000
Property				-
Indirect Costs	-	-	-	-
Total Expenses	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000
<input type="checkbox"/> Estimated revenues not affected				
<input checked="" type="checkbox"/> Estimated revenue impact				
Revenue	5,000,000			5,000,000
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH				
Total Revenue	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS: This resolution proposes to appropriate \$5,000,000 of funds received from the opioid settlement fund. The funds appropriated in Section 1 of this bill are to be used for acquisition, renovation, or expansion of transitional recovery housing facilities as well as providing transitional recovery housing vouchers attached to the units and/or for operational funding to support a project-based recovery housing campus and solicitation for an operator of the transitional recovery housing project.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

DocuSigned by:
 Anna M Lujan 3/11/2024 | 9:15 PM MDT
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FISCAL ANALYST

APPROVED:

DocuSigned by:
 Gilbert Ramirez 3/11/2024 | 9:15 PM MDT
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DIRECTOR (date)

REVIEWED BY:

DocuSigned by:
 Alan R. Gutowski 3/12/2024 | 8:29 AM MDT
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EXECUTIVE BUDGET ANALYST

DocuSigned by:
 Abanance Davis 3/12/2024 | 8:43 AM MDT
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BUDGET OFFICER (date)

DocuSigned by:
 Christine Bonner 3/12/2024 | 9:28 AM MDT
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CITY ECONOMIST