

**CITY of ALBUQUERQUE  
TWENTY-SECOND COUNCIL**

COUNCIL BILL NO. R-16-55 ENACTMENT NO. R-2016-050

SPONSORED BY: Dan Lewis

**1 RESOLUTION**

**2 ADJUSTING FISCAL YEAR 2016 APPROPRIATIONS AND AMENDING THE  
3 ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF  
4 ALBUQUERQUE BY SUPPLEMENTING CURRENT APPROPRIATIONS.**

**5 WHEREAS, it is necessary to expand and renovate the Council Services  
6 offices to accommodate staff for supplemental neighborhood coordination  
7 support services; and**

**8 WHEREAS, there are sufficient unencumbered appropriations in the  
9 General Fund Council Services program strategy for FY/16 to fund the  
10 necessary renovations; and**

**11 WHEREAS, the Senior Affairs Department has pledged a portion of its  
12 FY/16 General Fund appropriation towards the acquisition of land for a multi-  
13 generational center in the NW quadrant of the City; and**

**14 WHEREAS, there are sufficient unencumbered appropriations in the  
15 General Fund Senior Affairs- Well Being program strategy for FY/16 to fund  
16 this pledge.**

**17 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
18 ALBUQUERQUE:**

**19 Section 1. That the following appropriations are hereby adjusted to the  
20 following program strategies in Fiscal Year 2016:**

**21 GENERAL FUND – 110**

**22 City Support Functions**

<b>23</b>	<b>Transfer to Capital Acquisition Fund (305)</b>	<b>225,000</b>
<b>24</b>	<b>Council Services Department</b>	
<b>25</b>	<b>Council Services</b>	<b>(125,000)</b>
<b>26</b>	<b>Senior Affairs Department</b>	

**[+Bracketed/Underscored Material+] - New  
[-Bracketed/Strikethrough-Material-] - Deletion**

1 **Well Being** (100,000)  
2 **Section 2. That the following appropriations in the Capital Acquisition**  
3 **Fund (305) are hereby made to the specific projects as indicated.**

<u>Department/Fund</u>	<u>Source</u>	<u>Amount</u>
<u>DMD-CIP/Fund 305</u>		
City Council Projects	Transfer from Fund 110	125,000
<u>Senior Affairs/Fund 305</u>		
NW Abq Multi-Generational	Transfer from Fund 110	100,000
Center		

10 **Section 3. That the following project scopes are amended as indicated.**

<u>Senior Affairs/Fund 305</u>	<u>Source</u>
Senior Affairs Facility	2015 G.O. Bond
Renovation	

14 The scope of the project is hereby expanded to include acquiring property  
15 for a multi-generational facility within the Northwest Mesa.

16 NW Abq Multi-Generational 2007 G.O. Bond/Transfer from Fund 110

17 The scope of the project is hereby amended to include planning, designing,  
18 acquiring property, constructing, furnishing and equipping a multi-  
19 generational facility within the Northwest Mesa.

[+Bracketed/Underscored Material+] - New  
[-Bracketed/Strikethrough-Material-] - Deletion

20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

1 PASSED AND ADOPTED THIS 20th DAY OF June, 2016  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

3  
4  
5  
6 

7 \_\_\_\_\_  
8 Dan Lewis, President  
9 City Council

10  
11  
12  
13 APPROVED THIS 6<sup>th</sup> DAY OF July, 2016

14  
15  
16  
17 Bill No. R-16-55

18 

19 \_\_\_\_\_  
20 Richard J. Berry, Mayor  
21 City of Albuquerque

22  
23  
24  
25 ATTEST:

26 

27 \_\_\_\_\_  
28 Natalie Y. Howard, City Clerk

[+Bracketed/Underscored Material+] - New  
[-Bracketed/Strikethrough Material-] - Deletion

29  
30  
31  
32  
33