

**CITY of ALBUQUERQUE
TWENTY-FIRST COUNCIL**

COUNCIL BILL NO. R-15-237 ENACTMENT NO. R.2015-076

SPONSORED BY: Klarissa J. Peña, by request

1 RESOLUTION
2 ADJUSTING FISCAL YEAR 2016 APPROPRIATIONS FOR CITY OF
3 ALBUQUERQUE EMPLOYEE WAGE INCREASES.

4 WHEREAS, funds held in reserve in the General Fund are available for
5 appropriation to cover the wage increases; and

6 WHEREAS, appropriation adjustments for the operation of the City
7 government must be approved by the Council.

8 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
9 ALBUQUERQUE:

10 Section 1. That \$1,341,000 reserved for employee salary and \$113,000
11 reserved for the 1/12th requirement are hereby unreserved.

12 Section 2. That the amount of \$108,000 is hereby added to the Operating
13 Reserve Fund for the City of Albuquerque for Fiscal Year 2016.

14 Section 3. That the following amounts are hereby appropriated to the
15 following program strategies from unreserved fund balance and/or working
16 capital balance for Fiscal Year 2016:

17 GENERAL FUND – 110

18 Animal Welfare Department

19 Animal Care Center 21,000

20 Fire Department

21 AFD Headquarters 6,000

22 Dispatch 40,000

23 Emergency Response 667,000

24 Fire Prevention 43,000

25 Logistics 2,000


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1	Tech Services	8,000
2	Training	22,000
3	Municipal Development Department	
4	City Buildings	79,000
5	Transfer to Other Funds:	
6	City/County Facilities Fund (290)	7,000
7	Police Department	
8	Investigative Services	2,000
9	Prisoner Transport	13,000
10	Transit Department	
11	Transfer to Transit Operating Fund (661)	396,000
12	<u>CITY/COUNTY FACILITIES FUND – 290</u>	
13	Municipal Development Department	
14	City/County Building	7,000
15	<u>PARKING FACILITIES OPERATING FUND – 641</u>	
16	Municipal Development Department	
17	Parking Services	11,000
18	<u>TRANSIT OPERATING FUND – 661</u>	
19	Transit Department	
20	ABQ Ride	288,000
21	Paratransit Services	85,000
22	Strategic Support	23,000
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1 PASSED AND ADOPTED THIS 9th DAY OF September, 2015
2 BY A VOTE OF: 7 FOR 0 AGAINST.

3
4 Excused: Benton, Harris



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7 _____
8 Rey Garduño, President
9 City Council

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12 APPROVED THIS 18 DAY OF September, 2015

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16 Bill No. R-15-237

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19 _____
20 Richard J. Berry, Mayor
21 City of Albuquerque
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26 ATTEST:

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30 Natalie Y. Howard, Acting City Clerk
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