

[+Bracketed/Underscored Material+] - New
 [-Bracketed/Strikethrough Material-] - Deletion

1	Tourism, Outreach to Promote		
2	Economic Development	Project Interest	47,852
3	Bike & Walking Trail Repair	Project Interest	13,297
4	Health & Social Services Center		
5	Enhancements	Project Interest	8,935
6	Candelaria Community Center	Project Interest	20,943
7	Martineztown Multi-Gen Center	Project Interest	143,948
8	Food Insecurity	Project Interest	4,125
9	Youth Shelter	Project Interest	166,277
10	Gibson Health Hub Infrastructure	Project Interest	294,208
11	Isotopes Park MLB Improvements	Project Interest	14,640
12	APD Academy Remodel	Project Interest	19,513
13	22 NM GRT	GRT Interest	(2,295,915)
14	Albuquerque Rail Trails	GRT Interest	1,000,000
15	APD Main Police Station	GRT Interest	270,915
16	Shooting Range Park	GRT Interest	25,000
17	Ken Sanchez Indoor Sports Complex	GRT Interest	1,000,000
18	<u>DMD/Storm</u>		
19	MS4 Storm Water Implementation	Contributions	31,888
20	<u>DMD/Streets</u>		
21	Streets	GO Interest	(144,635)
22	West I-40 Diversion Channel	GO Interest	12,936
23	Rainbow Blvd Imp	GO Interest	6,699
24	Reconstruct Major Streets and		
25	Intersections	GO Interest	125,000
26	Advance Right of Way	Miscellaneous Revenue	10,308
27	Tijeras Bridge	17 GO	
28	The scope is expanded to include plan, design, acquire rights-of-way, construct,		
29	maintain, purchase equipment, and otherwise improve intersections and arterial		
30	roadways throughout the City including but not limited to lighting and landscaping.		
31	Second Street	19 GO	
32	The scope is expanded to include plan, design, acquire rights-of-way, construct,		
33	maintain, purchase equipment, and otherwise improve intersections and arterial		
34	roadways throughout the City including but not limited to lighting and landscaping.		

[+Bracketed/Underscored Material+] - New
 [-Bracketed/Strikethrough Material-] - Deletion

1	Louisiana Mid-Block Crossings	FY25 NMDOT	2,600,000
2	The project description attached hereto may only be amended as provided by Section		
3	2-12-4-ROA, 1994.		
4	AMPA Wide Bike Facilities	FY23 NMDOT	200,000
5		Transfer from 305	34,082
6	The project description attached hereto may only be amended as provided by Section		
7	2-12-4-ROA, 1994.		
8	Montano/Montgomery ASTPM	NMDOT	1,500,000
9		Transfer from 305	255,618
10	The project description attached hereto may only be amended as provided by Section		
11	2-12-4-ROA, 1994.		
12	<u>DMD/Streets/Transportation Tax</u>		
13	Trails and Bikeways	Contribution from ABWUA	100,000
14	<u>General Services</u>		
15	3% Energy Conservation	Miscellaneous Revenue	14,386
16	Electric Vehicle Charging	Miscellaneous Revenue	5,000
17	<u>Health, Housing & Homelessness</u>		
18	Senior, Family, Community Center		
19	and Community Enhancement	GO Interest	(700,000)
20	Reno, Repair, Security,		
21	IT Improvements	GO Interest	700,000
22	Affordable Housing	GO Interest	(338,000)
23	Affordable Housing	GO Interest	338,000
24	<u>Legal</u>		
25	Comcast Fund	Project Interest	(42,998)
26	Comcast Capital	Project Interest	42,998
27	Comcast Capital	Franchise Revenue	87,646
28	<u>Metropolitan Redevelopment</u>		
29	Property Management	Rental of City Property	30,834
30	East Downtown	Rental of City Property	132,346
31	Brownfield	Interest	8,816
32	<u>Parks and Recreation</u>		
33	Multi-Use Soccer Facility	19 Lodger's Tax Rev Bond	2,839,805

[+Bracketed/Underscored Material+] - New
 [-Bracketed/Strikethrough Material-] - Deletion

1	The scope is amended to plan, design, construct, furnish and equip Balloon Fiesta		
2	Park, including but not limited to, utilities, restrooms, sitework, public safety, and		
3	technology.		
4	Crestview Bluff	19 GO	237,484
5	The scope is amended to plan, design, construct, furnish, conduct park		
6	improvements and development in the South Coors area and including but not limited		
7	to a bicycle repair facility in SW Albuquerque.		
8	Park Amenity & Forestry	Contribution	30,531
9		Rental of City Property	4,300
10	<u>Senior Affairs</u>		
11	Ouray Boulevard	22 NMGRT	(500,000)
12	NW Multigenerational Center	22 NMGRT	500,000
13	To acquire land for and to plan, design, and construct a multigenerational center		
14	in the northwest area in Albuquerque.		
15	Senior, Family, Community Center		
16	and Community Enhancement	GO Interest	(500,000)
17	North Domingo Baca Multigenerational		
18	Center	GO Interest	500,000
19	SW Respite Care Center	Transfer from 110	164,366
20	The scope is amended to plan, design, construct, furnish a bicycle repair facility in		
21	SW Albuquerque.		
22	Senior Affairs Reno/Rehab ADA	19 GO	
23	The scope is amended to read Acquire land, plan, design, and construct facilities;		
24	rehabilitate and purchase equipment, furniture, vehicles, software, and hardware for		
25	senior centers, multigenerational centers, fitness centers, and other senior program		
26	facilities. The objective is to improve, maintain, and enhance City facilities related to		
27	senior programs and services, thereby extending their useful life.		
28	Senior Affairs Facilities Reno	21 GO	
29	The scope is amended to read Acquire land, plan, design, and construct facilities;		
30	rehabilitate and purchase equipment, furniture, vehicles, software, and hardware for		
31	senior centers, multigenerational centers, fitness centers, and other senior program		
32	facilities. The objective is to improve, maintain, and enhance City facilities related to		
33	senior programs and services, thereby extending their useful life.		

1 Senior Affairs Reno/Rehab 23 GO
 2 The scope is amended to read Acquire land, plan, design, and construct facilities;
 3 rehabilitate and purchase equipment, furniture, vehicles, software, and hardware for
 4 senior centers, multigenerational centers, fitness centers, and other senior program
 5 facilities. The objective is to improve, maintain, and enhance City facilities related to
 6 senior programs and services, thereby extending their useful life.

7 Solid Waste

8	Solid Waste	Interest	(692,949)
9	Refuse Equipment	Interest	692,949

10 Transit

11	Transit	GO Interest	(200,000)
12	Transit Vehicles	GO Interest	200,000

13 To purchase, extend, repair, replace, uplift, and improve the City's Transit vehicles.

14 Transit - Fund 665

15	Vehicles & Equip 5307	City Match	448,324
16	Vehicles & Equip 5339	City Match	61,180
17	Transit Tech Upgrade 5307	City Match	20,000
18	Transit Enhancement 5307	City Match	4,850
19	Park & Ride Fac Development 5307	City Match	50,000
20	Transit Facility Rehab	City Match	100,000
21	Bus Wash Facility Rehab	City Match	58,055

22 Section 2. That the following Impact Fee revenues and interest are
 23 hereby appropriated.

24	<u>Project Name</u>		<u>Amount</u>
----	---------------------	--	---------------

25 Parks, Recreation, Trails and Open Space Facilities

26	Parks Northeast	Impact Fee Revenue	4,407
27		Interest	(1,623)
28	Parks Southeast	Impact Fee Revenue	13,319
29		Interest	(264)
30	Parks Northwest	Impact Fee Revenue	(12,364)
31		Interest	2,998

[+Bracketed/Underscored Material+] - New
 [-Bracketed/Strikethrough Material-] - Deletion

[+Bracketed/Underscored Material+] - New
 [-Bracketed/Strikethrough Material-] - Deletion

1	Parks Southwest	Impact Fee Revenue	(37,903)
2		Interest	521
3	Trails	Impact Fee Revenue	33,344
4		Interest	1,509
5	Open Space	Impact Fee Revenue	(39,235)
6		Interest	<u>125,485</u>
7	Sub-total Parks, Recreation, Trails and Open Space Facilities		90,914
8	<u>Public Safety Facilities</u>		
9	Fire Citywide	Impact Fee Revenue	(17,730)
10		Interest	1,635
11	Police Citywide	Impact Fee Revenue	(31,877)
12		Interest	<u>1,156</u>
13	Sub-total Public Safety Facilities		(46,817)
14	<u>Roadway Facilities</u>		
15	Roads Citywide	Impact Fee Revenue	(135,273)
16		Interest	<u>121,564</u>
17	Sub-total Roadway Facilities		(13,709)
18	<u>Drainage Facilities</u>		
19	Southwest	Impact Fee Revenue	18,099
20		Interest	1,032
21	Tijeras	Impact Fee Revenue	4,274
22		Interest	253
23	Far Northeast	Impact Fee Revenue	39,454
24		Interest	673
25	Northwest	Impact Fee Revenue	64,782
26		Interest	<u>1,634</u>
27	Sub-total Drainage Facilities		130,200
28	Impact Fee Administration	Interest	<u>310,000</u>
29	Total Impact Fee and Interest		<u>469,689</u>
30	Section 3. That the following State of New Mexico grant projects approved by the		
31	State Legislature are hereby authorized.		
32	<u>Project Title</u>		<u>Amount</u>
33	Art Dance Mentoring Center		326,700

1	South Railyards Economic Impact Study		100,000
2	Public Campaign Performing Arts (Fund 265)		200,000
3	Violence Intervention Program (Fund 265)		160,000
4	Fire Station 12 (Fund 265)		300,000
5	Route 66 Staff Costs (Fund 265)		160,000
6	Education Outreach Programs (Fund 265)		160,000
7	Transit Facility Rehab	FTA Grant	820,903
8		City Match	205,225
9	Eastern Alvarado	NM Dept of Homeland Security	604,365
10		City Match	201,455

11 Section 4. That in the event these grants and/or contributions are received, upon
12 execution of an agreement between the parties, the amounts indicated above will be
13 appropriated in their respective fund, with the provision that the amounts will be
14 adjusted to reflect actual Federal, State, and/or private contribution participation and
15 authorizing the CAO to enter into agreements with non-profits for the expenditure of
16 any State Grant.

17 Section 5. The following appropriation is hereby adjusted to the following program
18 from unreserved fund balance in Fiscal Year 2025:

19 GENERAL FUND-110

20 Economic Development

21	Economic Development	20,000
----	----------------------	--------

[+Bracketed/Underscored Material+] - New
 [-Bracketed/Strikethrough Material-] - Deletion

22
23
24
25
26
27
28
29
30
31
32
33
34