



1 WHEREAS, Sections 602(c)(1)(C) and 603(c)(1)(C) of ARPA provide  
2 recipients with broad latitude to use SLFRF funds for the provision of  
3 government services such as police, fire, and other public safety services; and

4 WHEREAS, appropriations for the operation of the City government must  
5 be approved by the Council.

6 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
7 ALBUQUERQUE:

8 Section 1. That the following amounts from the United States Department  
9 of the Treasury are hereby adjusted to the City of Albuquerque in the Operating  
10 Grant Fund (265) for Fiscal Years 2022, 2023, and 2024:

11 **OPERATING GRANTS FUND – 265**

12	Gun Shot Detection System	(3,000,000)
13	Police Recruiting	(450,000)
14	Public Health and Reopening Outreach and Communication	(230,000)
15	Balloon Museum Roof Repair and Energy Efficiency Upgrades	(2,000,000)
16	Tingley Beach Splash Pad and Upgrades	(900,000)
17	Vehicles	(1,000,000)
18	Improve Lighting in Downtown Corridor	(1,000,000)
19	APD Station Renovations, Technology and Energy	
20	Efficiency Upgrades	(5,000,000)
21	City-wide COVID- Health and Safety Retrofits	(1,350,000)
22	Convention Center Roof Replacement and Energy Efficiency	
23	Upgrades	(4,000,000)
24	Pino City Yards Renovations and Energy Efficiency	
25	Upgrades	(5,000,000)
26	San Jose Sound Wall	(1,000,000)
27	Tourism, Placemaking and Beautification	(1,000,000)
28	Local Economic Development Act Funds	(3,000,000)
29	Tourism Outreach to Promote Economic Development	(1,000,000)
30	Business Training, Recruitment & Retention	(1,880,000)
31	Bike & Walking Trail Repairs	(200,000)
32	Candelaria Community Center Gym Youth Boxing Expansion	(300,000)
33	Metropolitan Redevelopment Fund	(3,000,000)

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1 Business Grants Arts and Entertainment-Sawmill Center for the Arts (500,000)  
 2 Health & Social Service Center Enhancements  
 3 and Energy Efficiency Upgrades (1,000,000)

4 Section 2. That the following amounts from the United States  
 5 Department of the Treasury are hereby appropriated to the City of  
 6 Albuquerque in the Operating Grant Fund (265) for Fiscal Year 2022:

7 SLFRF Revenue Loss 36,810,000

8 Section 3. That the following amounts are hereby adjusted to certain  
 9 programs for Fiscal Year 2022:

10 GENERAL FUND – 110

11 Fire Department

12 Dispatch (964,000)  
 13 Emergency Response / Field Op (11,391,000)  
 14 Emergency Services (369,000)  
 15 Fire Prevention / FMO (1,244,000)  
 16 Headquarters (369,000)  
 17 Logistics / Planning (63,000)  
 18 Training (524,000)

19 Police Department

20 Investigative Services (5,498,000)  
 21 Neighborhood Policing (15,342,000)  
 22 Professional Accountability (1,046,000)

23 Section 4. That the following amounts are hereby appropriated to the following  
 24 programs for operating City government during Fiscal Year 2022:

25 GENERAL FUND - 110

26 Arts and Culture Department

27 Strategic Support 150,000

28 City Support Functions

29 Transfer to Other Funds:

30 Operating Grants Fund (265) 1,480,000  
 31 Capital Acquisition Fund (305) 26,750,000

32 Economic Development Department

33 Economic Development 400,000

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1	Transfer to Metro Redevelopment Fund (275)	3,500,000
2	Family & Community Services Department	
3	Strategic Support	30,000
4	Finance and Administrative Services	
5	Strategic Support	1,000,000
6	Fire Department	
7	Office of Emergency Management	30,000
8	Legal Department	
9	Legal Services	20,000
10	Police Department	
11	Investigative Services	3,000,000
12	Office of the Superintendent	450,000
13	<b><u>OPERATING GRANTS FUND – 265</u></b>	
14	Economic Development Department	
15	Boomerang and Home for Life	1,480,000

16 **METROPOLITAN REDEVELOPMENT FUND - 275**

17	Economic Development Department	
18	Metropolitan Redevelopment	3,000,000
19	Sawmill – Arts and Entertainment	500,000

20 Section 5. That the following appropriations are hereby made to the  
21 Capital Program to the specific funds and projects as indicated below for Fiscal  
22 Year 2022:

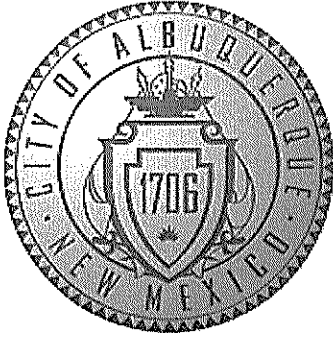
23	<u>Department/Fund</u>	<u>Source</u>	<u>Amount</u>
24	<b><u>Municipal Development/Fund 305</u></b>		
25	Balloon Museum Roof Repair and		
26	Energy Efficiency Upgrades	Transfer from Fund 110	2,000,000
27	Improve Lighting Downtown Corridor	Transfer from Fund 110	1,000,000
28	City-wide COVID Health and Safety		
29	Retrofits	Transfer from Fund 110	1,350,000
30	APD Station Renovations, Technology and		
31	Energy Efficiency Upgrades	Transfer from Fund 110	5,000,000

32 Other than to complete the needs assessment required by this section,  
33 prior to the expenditure of this appropriation, the city shall conduct an outside

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1	needs assessment of all APD stations. This assessment must include an		
2	evaluation of existing facility needs as distinct from cosmetic upgrades.		
3	Tingley Beach Splash Pad & Upgrades	Transfer from Fund 110	900,000
4	Health & Social Center Enhancements and		
5	Energy Efficiency Upgrade	Transfer from Fund 110	1,000,000
6	Local Economic Development Act	Transfer from Fund 110	3,000,000
7	Tourism, Placemaking & Beautification	Transfer from Fund 110	1,000,000
8	Convention Center Roof Replacement and		
9	Energy Efficiency Upgrade	Transfer from Fund 110	4,000,000
10	Pino City Yards Renovations and		
11	Energy Efficiency Upgrades	Transfer from Fund 110	5,000,000
12	San Jose Sound Wall	Transfer from Fund 110	1,000,000
13	Tourism Outreach to Promote		
14	Economic Development	Transfer from Fund 110	1,000,000
15	Bike & Walking Trail Repairs	Transfer from Fund 110	200,000
16	Candelaria Community Center Gym		
17	Youth Boxing Expansion	Transfer from Fund 110	300,000

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**CITY OF ALBUQUERQUE**  
Albuquerque, New Mexico  
Office of the Mayor

Mayor Timothy M Keller

**INTER-OFFICE MEMORANDUM**

March 28, 2022

**TO:** Isaac Benton President, City Council

**FROM:** Timothy M. Keller, Mayor 

**SUBJECT:** FY/22 American Rescue Plan Act (ARPA) Clean-Up Bill

In order to use \$54,405,428, the first tranche of American Rescue Plan Act (ARPA) of 2021 funds received in May 2021 and comply with the U.S. Department of Treasury eligible uses the ARPA Clean-Up Bill is necessary.


The City of Albuquerque received clarifying guidance about eligible uses after the appropriation of ARPA funds with Resolution R-21-157. Certain projects appropriated in R-21-157 are not eligible.

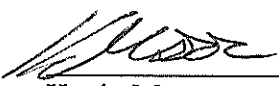
One of the eligible uses is revenue loss, the City will claim \$36,810,000 in revenue loss. The funding will be used to cover public safety salaries and benefits for the Fire and Police Departments to total \$36,810,000. This will make general fund available in this amount to fund the ineligible projects under ARPA.

This Resolution is forwarded to Council for its consideration and action.

**LEGISLATION TITLE:** FY/22 ARPA Clean-Up


Approved:

  
\_\_\_\_\_  
Sarita Nair                      Date  
Chief Administrative Officer                      3/28/22

  
\_\_\_\_\_  
Kevin Morrow                      Date  
Acting City Attorney                      3/29/2022

Recommended:

  
\_\_\_\_\_  
Lawrence Rael                      Date  
Chief Operations Officer

      3/29/22  
\_\_\_\_\_  
Sanjay Bhakta                      Date  
Chief Financial Officer

## **Cover Analysis**

### **1. What is it?**

To adjust fund and program appropriations for operating and capital funds and authorizing changes to the American Rescue Plan Act (ARPA) of 2021.

### **2. What will this piece of legislation do?**

The legislation adjusts appropriations from R-21-157 appropriated on May 17, 2021 to comply with the final reporting rule issued on February 28, 2022.

### **3. Why is this project needed?**

Certain ARPA projects appropriated in R-21-157 became ineligible.

### **4. How much will it cost and what is the funding source?**

The City experienced significant revenue loss, which is an eligible use of ARPA funds. The City will claim revenue loss in the total amount of the ARPA projects that are not eligible, which will make general fund available to fund the ineligible projects.

### **5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

None

### **6. What will happen if the project is not approved?**

The City of Albuquerque will not be able to use the full amount of the first tranche of ARPA funds received in May 2021.

### **7. Is this service already provided by another entity?**

N/A



**ARPA Clean-Up Attachment A**

**Bill Section by Fund and Program/Activity**

Project Name	Section 1	Section 2	Section 3	Section 4		Section 5
	Fund 265	Fund 265	Fund 110	Fund 110	Fund 265	Fund 275
Gun Shot Detection System	(\$3,000,000)					
Police Recruiting	(\$450,000)					
Public health and Reopening Outreach and Communication	(\$230,000)					
Balloon Museum Roof Repair and Energy Efficiency Upgrades	(\$2,000,000)					
Tingley Beach Splash Pad and Upgrades	(\$900,000)					
Vehicles	(\$1,000,000)					
Improve Lighting in Downtown Corridor	(\$1,000,000)					
APD Station Renovations, Technology and Energy Efficiency Upgrades	(\$5,000,000)					
City-Wide COVID - Health and Safety Retrofits	(\$1,350,000)					
Convention Center Roof Replacement and energy Efficiency Upgrades	(\$4,000,000)					
Pino City Yards Renovations and energy Efficiency Upgrades	(\$5,000,000)					
San Jose Sound Wall	(\$1,000,000)					
Tourism, Placemaking and Beautification	(\$1,000,000)					
Local Economic Development Act Funds	(\$3,000,000)					
Tourism Outreach to Promote Economic Development	(\$1,000,000)					
Business Training, Recruitment & Retention	(\$1,880,000)					
Bike & walking Train Repairs	(\$200,000)					
Candelaria Community Center Gym Youth Boxing Expansion	(\$300,000)					
Metropolitan Redevelopment Fund	(\$3,000,000)					
Business Grants Arts and Entertainment-Sawmill Center for the Arts	(\$500,000)					
Health & Social Service Center Enhancements and Energy Efficiency Upgrades	(\$1,000,000)					
<b>SLFRF Revenue Loss</b>		\$36,810,000				
<b>Fire Department Payroll</b>						
Dispatch			(\$964,000)			
Emergency Response / Field Op			(\$11,391,000)			
Emergency Service			(\$369,000)			
Fire Prevention / FMO			(\$1,244,000)			
Headquarters			(\$369,000)			
Logistics / Planning			(\$63,000)			
Training			(\$524,000)			
<b>Police Department Payroll</b>						
Investigative services			(\$5,498,000)			
Neighborhood Policing			(\$15,342,000)			
Professional Accountability			(\$1,046,000)			
<b>Art and Culture Department</b>						
Strategic Support				\$150,000		
<b>City Support Functions</b>						
Transfer to Funds:						
Operating Grants Fund (265)				\$1,480,000		
Capital Acquisition Fund (305)				\$26,750,000		
<b>Economic Development Department</b>						
Economic Development				\$400,000		
Transfer to Metro Redevelopment Fund (275)				\$3,500,000		
<b>Family &amp; Community Services Department</b>						
Strategic Support				\$30,000		
<b>Finance and Administrative Services</b>						

**ARPA Clean-Up Attachment A**

**Bill Section by Fund and Program/Activity**

Project Name	Section 1	Section 2	Section 3	Section 4		Section 5				
	Fund 265	Fund 265	Fund 110	Fund 110	Fund 265	Fund 275	Fund 305			
<b>Strategic Support</b>				\$1,000,000						
<b>Fire Department</b>										
Office of Emergency Management				\$30,000						
<b>Legal Department</b>										
Legal Services				\$20,000						
<b>Police Department</b>										
Investigative Services				\$3,000,000						
Office of the Superintendent				\$450,000						
<b>Operating Grants Fund - 265</b>										
Economic Development Department										
Boomerang and Home for Life					\$1,480,000					
<b>Metropolitan Redevelopment Fund - 275</b>										
Economic Development Department										
Metropolitan Redevelopment						\$3,000,000				
Sawmill - Arts and Entertainment						\$500,000				
<b>Municipal Development/Fund 305</b>										
Balloon Museum Roof Repair and Energy Efficiency Upgrades							\$2,000,000			
Tingley Beach Splash Pad and Upgrades							\$900,000			
Improve Lighting in Downtown Corridor							\$1,000,000			
APD Station Renovations, Technology and Energy Efficiency Upgrades							\$5,000,000			
City-Wide COVID - Health and Safety Retrofits							\$1,350,000			
Convention Center Roof Replacement and energy Efficiency Upgrades							\$4,000,000			
Pino City Yards Renovations and energy Efficiency Upgrades							\$5,000,000			
San Jose Sound Wall							\$1,000,000			
Tourism, Placemaking and Beautification							\$1,000,000			
Local Economic Development Act Funds							\$3,000,000			
Tourism Outreach to Promote Economic Development							\$1,000,000			
Bike & walking Train Repairs							\$200,000			
Candelaria Community Center Gym Youth Boxing Expansion							\$300,000			
Health & Social Service Center Enhancements and Energy Efficiency Upgrades							\$1,000,000			
<b>Total</b>				<b>(\$36,810,000)</b>	<b>\$36,810,000</b>	<b>(\$36,810,000)</b>	<b>\$36,810,000</b>	<b>\$1,480,000</b>	<b>\$3,500,000</b>	<b>\$26,750,000</b>