

CITY of ALBUQUERQUE

TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-24-44 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña, by request

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND
3 THE ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE CITY
4 DEPARTMENTS FROM ASSOCIATED GRANTOR AGENCIES AND PROVIDING
5 FOR AN APPROPRIATION TO THE CITY OF ALBUQUERQUE; AND
6 APPROPRIATING CAPITAL FUNDS.

7 WHEREAS, any application or proposal for a federal or state grant must be
8 submitted to the City Council for review and approval; and

9 WHEREAS, in order to speed the availability of grant funding for critical
10 City programs and to improve the efficiency of the grant application process,
11 the following departments submit for approval a consolidated list of potential
12 awards: Albuquerque Fire Rescue, Albuquerque Police Department, Youth and
13 Family Services, Parks and Recreation, Transit, Environmental Health, Office
14 of Emergency Management, Solid Waste, Senior Affairs, Albuquerque
15 Community Safety, Arts and Culture, Municipal Development, and Health,
16 Housing and Homelessness; and

17 WHEREAS, potential grant funds in the approximate amount of \$59,381,227
18 will be used to pay for various programs that further the goals of each
19 department and contribute to the wellbeing of the citizens of Albuquerque;
20 and

21 WHEREAS, the City of Albuquerque is desirous of accepting these funds
22 for which funding of \$9,523,206 in City funds will be appropriated and
23 available beginning in the Fiscal Year 2025 for the purpose of meeting grant
24 cash match and indirect overhead requirements; and

25 WHEREAS, the governing body of the City of Albuquerque, State of New
26 Mexico has developed a budget for Fiscal Year 2025 and respectfully requests

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1 approval from the State of New Mexico, Local Government Division of the
2 Department of Finance and Administration; and

3 WHEREAS, appropriations for the capital projects must be approved by the
4 Council.

5 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
6 ALBUQUERQUE:

7 Section 1. That the list of estimated grant awards is hereby made a part of
8 this resolution, is hereby approved and its submission and filing with the
9 appropriate official or office of the respective granting agency is in all
10 respects approved.

11 Section 2. That upon award, estimated funds from the respective granting
12 agencies listed and the appropriate City cash contributions for the purpose of
13 indirect, FICA or cash match are hereby appropriated to the respective
14 departments in the specified funds beginning in Fiscal Year 2025.

15 Section 3. That upon award, funds in the amount of \$68,904,433 consisting
16 of \$59,381,227 from granting agencies (which includes \$1,786,568 for IDOH)
17 and a local match of \$9,523,206 (which includes \$695,186 in IDOH) are hereby
18 appropriated to the departments and funds specified in Section 5 beginning in
19 Fiscal Year 2024: \$6,520,273 from the Fiscal Year 2025 Transfer to Operating
20 Grants Program from the General Fund 110 is appropriated to the Operating
21 Grants Fund 265; \$9,812 is appropriated from the Fiscal Year 2025 Transfer to
22 Operating Grants program in the Solid Waste Operating Fund 651 to the
23 Operating Grants Fund 265; and \$2,993,121 is appropriated from the Transit
24 Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or
25 the Transfer to Capital Grants program in the Transit Operating Fund 661 to
26 the Capital Grants Fund 665.

27 Section 4. In the event that departments receive additional grants not listed
28 below or the City cash contributions exceed the appropriated \$9,523,206 by
29 more than 10%, departments will be required to submit separate legislation.

30 Section 5. That the following are potential grant awards with possible City
31 grant match requirements by fund and department:

32	ESTIMATED	GRANTOR	CITY	CITY
33	GRANT NAME	AWARD	IDOH	MATCH

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1	<u>OPERATING GRANTS FUND - 265</u>				
2	SENIOR AFFAIRS				
3	Foster Grandparent Program	292,410	-	31,863	111,244
4	Senior Companion Program	211,314	-	25,524	101,041
5	Retired Senior Volunteer				
6	Program	107,804	-	32,126	147,391
7	NM ALTSD – NM Grown	118,723	-	14,009	-
8	ALBUQUERQUE FIRE RESCUE				
9	EMS ACT	20,000	-	1,880	-
10	NM Fire Marshall’s Fire				
11	Protection Grant	100,000	-	9,400	-
12	WIPP	7,000	-	658	-
13	Assist. to Firefighter Grant	100,000	-	9,400	-
14	YOUTH AND FAMILY SERVICES				
15	Pre K	19,454,400	1,128,750	-	-
16	Summer Food	857,301	13,683	-	-
17	CYFD	1,189,000	8,325	-	-
18	AAA	10,266,295	88,710	-	3,288,837
19	Early Head Start	2,261,225	279,366	-	565,307
20	OFFICE OF EMERGENCY MANAGEMENT				
21	2025 EMPG	144,704	-	9,016	177,296
22	2025 CRI	50,000	-	700	-
23	2025 SHSGP	563,000	-	15,764	-
24	ENVIRONMENTAL HEALTH				
25	FY25 Air Pollution Control	1,008,289	155,067	-	1,389,887
26	Fine Particulate Matter Air				
27	Monitoring Grant	169,942	-	-	-
28	POLICE				

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1	2025 HIDTA Region I / ISC	522,865	-	32,511	-
2	2025 DNA Act Funds	500,000	-	48,450	-
3	2025 VAWA - Advocate	63,737	5,890	1,182	11,493
4	2025 Victims of Crime Act	196,651	-	20,058	-
5	2025 VCVA	250,000	-	25,500	-
6	2025 ATF Task Force	25,000	-	2,587	363
7	2025 BCDWI	125,000	-	12,935	1,813
8	2025 Buckle Up	30,000	-	3,104	435
9	2025 STEP	40,000	-	4,139	580
10	2025 DEA Task Force	120,000	-	12,417	1,740
11	2025 ENDWI	350,000	-	36,218	5,075
12	2025 FBI NMRCFL	20,000	-	2,070	290
13	2025 Transitional Organized				
14	Crime	120,000	-	12,417	1,740
15	2025 NMGTF	20,000	-	2,070	290
16	2025 DEAC	150,000	-	15,300	-
17	2025 CEBR DNA Backlog				
18	Reduction Grant	450,000	-	27,540	-
19	2025 E911 Grant	30,000	-	3,060	-
20	2025 Coverdell – Formulary	50,000	-	5,100	-
21	2025 HIDTA Narcotics	100,000	-	10,244	435
22	2025 Violent Crimes Task				
23	Force	90,000	-	9,313	1,305
24	2025 NCHIPS	1.250.000	-	81,600	-
25	2025 Game and Fish	30,000	-	3,104	435
26	2025 US Marshall	47,000	-	4,864	682
27	2025 Edward Byrne Mem JAG	550,000	-	43,350	-
28	2025 Bulletproof Vest Prog	50,000	-	2,550	-

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1	2025 NMDOT E and E	50,000	-	5,100	-
2	2025 BCDWI E and E	20,000	-	2,040	-
3	2025 Gas Chromatograph				
4	Instrum. Replac. Earmark	364,000	-	-	-
5	2025 Daniels Fund	50,000	-	5,100	-
6	2025 Sexual Assault Kit	1,000,000	-	78,540	-
7	2025 VAWA Coordinator	94,866	8,519	288	-
8	2025 ICJR	500,000	38,250	-	-
9	PARKS AND RECREATION				
10	AMPA Wide Youth Bicycle/				
11	Pedestrian Education Prog.	232,776	25,680	4,376	35,292
12	SOLID WASTE				
13	NM Litter Control &				
14	Beautification Grant	94,575	-	9,812	-
15	ARTS & CULTURE				
16	FY25 NM State Library				
17	Grant in Aid	98,350	-	9,835	-
18	<u>TRANSIT – FUND 665</u>				
19	Vehicles & Equip 5307	7,525,000	2,252	398	1,327,543
20	Vehicles & Equip 5339	1,300,000	2,252	398	229,014
21	Bus Stop Facil. Improv. 5307	250,000	4,240	1,060	61,440
22	Transit Planning 5307	3,850,000	8,480	2,120	960,380
23	Transit Enhancement 5307	100,000	4,240	1,060	23,940
24	Transit Security Equip 5307	100,000	2,120	530	24,470
25	Transit Facil. Rehab 5307	1,000,000	8,480	2,120	247,880
26	UNM/CNM/Sunport				
27	BRT STPU	650,000	2,264	386	110,382

1 Section 6. That the following appropriations of \$87,550,250 are hereby
 2 authorized and approved State of New Mexico grant and capital projects
 3 approved by the 2024 State Legislature. Each project is authorized to be
 4 appropriated to a specific grant or capital fund upon the execution of an
 5 agreement between the parties, with the provision that the amounts will be
 6 adjusted to reflect actual Federal, State, and/or private contribution
 7 participation.

<u>Project Title</u>	<u>Amount</u>
9 12th and Sawmill Road Construction	\$350,000
10 ACS Facility	\$100,000
11 Admin Youth Program Headquarters Equipment	\$90,000
12 Affordable Housing	\$3,000,000
13 Affordable Housing ARPA	\$4,000,000
14 Affordable Housing Construct	\$780,000
15 AFFORDABLE HOUSING CONSTRUCTION	\$0
16 AFRICAN AMERICAN MUS & CULTURAL CTR ACQ	\$200,000
17 AHA Housing Construct	\$250,000
18 Alameda Little League Construct	\$510,000
19 Alamosa Park Playground Improve	\$420,000
20 Alamosa-Ted Gallegos HSSC Roof	\$20,000
21 Albuquerque Museum Education Center	\$1,585,000
22 All-Terrain Vehicle Purchase	\$40,000
23 Altura Park	\$50,000
24 Albuquerque International Balloon Museum	\$700,000
25 APD Helicopter	\$3,045,000
26 Asian Pacific Islander Native Hawaiian (APINH) Construct	\$150,000
27 Balloon Fiesta Park	\$15,575,000
28 BALLOON FIESTA PARK IMPROVEMENT	\$0
29 BALLOON FIESTA PK BB FLD CAGES CONSTRUCT	\$50,000
30 BALLOON FIESTA PK BB FLD IMPROVE	\$100,000
31 BARELAS METROPOLITAN REDEVELOPMENT AREA	\$0
32 Barelas Park - Phase 2	\$160,000
33 Barelas Senior Center Equipment	\$100,000

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1	Barelas Senior Center Reno	\$1,500,000
2	BARELAS SENIOR CTR REPAIR & IMPROVE	\$100,000
3	Barstow/Desert Ridge Trails/Rancho de Palomas Parks	\$100,000
4	BERNALILLO COUNTY SPLASH PARK	\$0
5	Betsy Patterson Pool	\$50,000
6	BioPark Aquarium Improvements	\$350,000
7	Bosque Renovation Improvements	\$1,635,000
8	Brentwood Hills Park	\$150,000
9	Bridge Blvd Construction	\$250,000
10	Broadway Boulevard Construct	\$250,000
11	Brush Truck Vehicle Purchase	\$60,000
12	BUSINESS INCUBATOR AND KITCHEN CONSTRUCTION	\$0
13	Candelaria Nature Preserve	\$300,000
14	Central Ave. Upgrade	\$75,000
15	Cesar Chavez CC	\$100,000
16	Chapparal Elementary Splashpad	\$500,000
17	Cheese Aging Equipment Purchase	\$200,000
18	Children's Fantasy Gardens Renovations & Upgrades	\$555,000
19	Cibola Loop Multi-Gen Center	\$1,200,000
20	COMMERCIAL & TEACHING KITCHEN EQUIP	\$20,000
21	Community Command Posts	\$125,000
22	Community Garden and Agricultural Improvement Projects	\$50,000
23	Constitution Ave and Washington Construct	\$450,000
24	Coronado Park Fire Rescue Training and Response Center	\$100,000
25	Creighton Park	\$570,000
26	CRESTVIEW BLUFF OPEN SPACE AREA CONSTRUCTION	\$0
27	DISADVANTAGED POP EQUIPMENT PRCHS	\$160,000
28	DISTRICT SIX ART CORRIDOR SAFETY IMPROVEMENT	\$0
29	DISTRICT SIX STREET LIGHTING IMPROVEMENT	\$0
30	Dulcinea Park	\$150,000
31	EARLY CHILDHOOD ED FCLTY PRCHS	\$230,000
32	East Central Avenue Lighting Construct	\$250,000
33	East San Jose Pool Improvements	\$25,000

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1	Eastdale LL	\$25,000
2	Eisenhower Pool	\$100,000
3	El Oso Grande Park Improvements	\$40,000
4	Elena Gallegos Open Space Improve	\$200,000
5	Embudo Hills Park Playground	\$150,000
6	Emergency Vehicles Replacement	\$100,000
7	EOC Relocation	\$140,000
8	Equitable Homeownership Address Racial Wealth Gap	\$275,000
9	Erna Fergusson Library	\$35,000
10	Ernie Pyle Library	\$275,000
11	Expand Real Time Crime Center	\$630,000
12	Explora Brillante Early Childhood Center	\$6,175,100
13	FOOD DISTRIB EQUIP PRCHS	\$50,000
14	Four Hills Village Bicycle Loop Construct	\$50,000
15	Geneivas Arroyo/Lowell Greenway	\$75,000
16	Girard Blvd Construct	\$125,000
17	Harwood Lateral Park	\$100,000
18	Heritage Hills/Loma del Norte/Rotary Parks	\$100,000
19	Highland Building Repairs/ Upgrades	\$250,000
20	Highland Senior Center	\$371,000
21	Holocaust Museum	\$915,250
22	Housing Navigation Centers Expansion	\$470,000
23	IDL Outdoor Glass Mosaic	\$125,000
24	INDOOR SPORTS COMPLEX	\$0
25	INDOOR SPORTS COMPLEX	\$0
26	INDOOR SPORTS COMPLEX	\$0
27	Indoor Track Facility	\$25,000
28	Integration of Retail Cameras to the RTCC	\$225,000
29	Jerry Cline Tennis Center	\$100,000
30	Joan Jones CC Renovation	\$25,000
31	John Marshall HSSC Classroom Renovations	\$180,000
32	John Marshall HSSC Kitchen Renovation	\$655,000
33	Juan Tabo Hills Park Phase 3 Construct	\$25,000

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1	Juan Tabo Storm Drainage Design	\$175,000
2	Juan Tabo Trail Connection to KAFB Construct	\$140,000
3	Kirtland Park	\$100,000
4	KIRTLAND PARK RENOVATION	\$0
5	KITCHEN FCLTY EQUIP & REN	\$155,000
6	Krogh Park	\$100,000
7	Ladera Golf Course Improve	\$185,000
8	Lobo LL	\$100,000
9	Loma Linda Community Center	\$430,000
10	Lomas Tramway Library	\$175,000
11	Los Altos Golf Course	\$50,000
12	Los Altos Park – Phase 2	\$50,000
13	Los Volcanes Senior Center Equipment	\$60,000
14	Los Volcanes Senior Center Improvements	\$300,000
15	Main Library	\$150,000
16	Maloof Air Park	\$150,000
17	Manzano Mesa Multi-gen Center	\$181,000
18	MANZANO MESA PICKLEBALL Cmplx Ren	\$565,000
19	Marion Fox Park Upgrade	\$125,000
20	Mariposa Basin Park	\$150,000
21	Martineztown Multigenerational Center	\$200,000
22	Matthew Ave Repairs	\$50,000
23	MCMAHON BOULEVARD IMPROVEMENT	\$0
24	Mesa Verde Park	\$125,000
25	Mile High Little League Improve	\$450,000
26	Monte Vista Blvd NE Upgrade	\$45,000
27	Montgomery Pool	\$25,000
28	Morningside Park Upgrade	\$350,000
29	MRG Housing Collaborative Construct	\$1,100,000
30	NE Police Area Command	\$120,000
31	New Fire Station 12	\$1,225,000
32	New Mexico Veterans Memorial	\$60,000
33	North Domingo Baca Aquatic Center Construct	\$1,050,000

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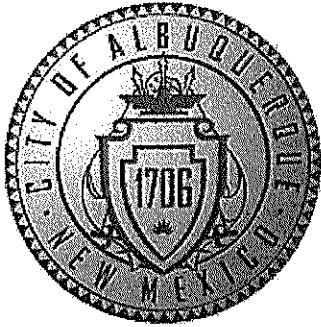
1	North Domingo Baca Multi-gen Equipment	\$90,000
2	North Domingo Baca Multi-gen Vehicles	\$120,000
3	North Domingo Baca Park	\$20,000
4	North Valley Senior Center Equipment	\$55,000
5	Officer Daniel Webster Park Construct	\$260,000
6	Old Town Plaza	\$150,000
7	Open Space City-Wide Sign Plan	\$120,000
8	OPEN SPACE, PARKS AND TRAILS CONSTRUCTION	\$0
9	Ouray Dog Park Improvements	\$50,000
10	Palo Duro Senior Center Equipment	\$40,000
11	Palomas Ave Design	\$50,000
12	PASEO DEL NORTE NORTHWEST IMPROVEMENT	\$0
13	Paseo Del Norte NW & Unser Blvd NW Construct	\$2,800,000
14	Petroglyph Estates Park	\$930,000
15	Phil Chacon Park	\$25,000
16	Police Investigative Technology	\$175,000
17	Police Vehicle Acquisition	\$50,000
18	PROFESSIONAL SOUND STUDIO CONSTRUCT	\$1,190,000
19	Public Safety Fencing Juan Tabo/I40 Construct	\$85,000
20	Public Safety Field Technology	\$510,000
21	Pueblo Alto/ Mile Hi Construct	\$290,000
22	Puerto del Sol Golf Course	\$30,000
23	Puerto Del Sol Golf Course	\$25,000
24	Quintessence Park	\$125,000
25	Rail Trail Barelvas Segment	\$85,000
26	Rail Trail Downtown Crossing	\$150,000
27	Rail Trail Eco and Hispanic Heritage sections	\$25,000
28	Rail Yards	\$10,130,000
29	RAILROAD MUSEUM IMPROVE	\$70,000
30	RECREATIONAL FCLTY CONSTRUCT	\$240,000
31	Rinconada Dog Park Improvements	\$55,000
32	Rio Bravo Senior Center Construction	\$3,147,000
33	RIO GRANDE BLVD CONSTRUCT	\$250,000

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1	Rio Grande Triangle Dog Park	\$50,000
2	Route 66 Visitors Center Construct	\$200,000
3	Rudolfo Anaya North Valley Lib Reno	\$50,000
4	San Antonio Medians	\$50,000
5	San Pedro Library	\$640,000
6	San Pedro NE Design	\$800,000
7	Santa Barbara- Martineztown Community Garden	\$100,000
8	Santa Barbara Park	\$90,000
9	Santa Barbara-Martineztown Park	\$150,000
10	Separate Sleeping Quarters in Fire Stations	\$2,634,900
11	Shade Structures in Six Parks	\$40,000
12	Shooting Range Park	\$100,000
13	South Broadway Library	\$55,000
14	South San Jose Park	\$450,000
15	SOUTH SAN JOSE PARK RENOVATION	\$0
16	SOUTH SAN JOSE PARK RENOVATION	\$0
17	South Valley Library	\$25,000
18	South Valley Multipurpose Senior Center Equip	\$23,000
19	South Valley Multipurpose Senior Center Reno	\$48,000
20	Southwest Public Safety Center Construct	\$1,700,000
21	Substation in Southwest Albuquerque	\$50,000
22	SURGICAL CENTER	\$0
23	SW Mesa Parks Construct	\$100,000
24	SW Mesa Street Lights Install	\$50,000
25	Taylor Ranch Library	\$100,000
26	TAYLOR RANCH LIBRARY IMPROVEMENT	\$0
27	Thunderbird LL	\$50,000
28	Tijeras Arroyo Biozone Education Improve	\$125,000
29	Tony Hillerman Library	\$600,000
30	Tramway Landscaping Improve	\$150,000
31	Trauma Recovery Center Development	\$145,000
32	Uptown Connect	\$50,000
33	URBAN INDIGENOUS CTR REN	\$225,000

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1	USS Bullhead Memorial Park	\$100,000
2	Valley Pool - Building Repairs, Gutters and Deck	\$230,000
3	VAN PRCHS	\$65,000
4	Vista Allegre Trail / North Rinconada Trail	\$345,000
5	Vista del Norte Drive NE Trail	\$100,000
6	Vista Del Norte Park Construct	\$100,000
7	Wells Park	\$50,000
8	West Mesa Trails Plan	\$40,000
9	WEST SIDE SPORTS COMPLEX	\$0
10	WEST SIDE SPRAY PAD	\$0
11	Westgate Community Center Construct	\$345,000
12	Westgate LL	\$150,000
13	Westside Animal Shelter Construct	\$250,000
14	Westside Emergency Housing Center Improve	\$100,000
15	Westside Indoor Sports Complex	\$25,000
16	Wilson Pool Building Improvements	\$275,000
17	Worker's Memorial Park Plan	\$75,000
18	Youth Housing Navigation Campus Construct	\$1,175,000
19	YOUTH TEMPORARY HOUSING FACILITY	\$0
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CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

April 5, 2024

TO: Dan Lewis, President, City Council

FROM: Timothy M. Keller, Mayor



SUBJECT: FY/25 Grant Omnibus Bill and State Capital Projects

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the following departments have submitted a FY/25 Grant Omnibus Bill which lists the potential local, state, and federal grants that each department may receive: Environmental Health, Police, Parks & Recreation, Youth & Family Services, Solid Waste, Senior Affairs, Albuquerque Fire Rescue, Office of Emergency Management, Transit, and Arts & Culture.

Passage of the FY/25 Grant Omnibus Bill will allow included departments to receive funds associated with grants for which they intend to apply. If additional grant opportunities are identified after the passage of this FY/25 Grant Omnibus Bill, proposals to apply for those specific grants will be submitted separately.

The amount of \$6,520,273 (which includes \$695,186 in IDOH) will be appropriated and available from the Fiscal Year 2025 Transfer to Operating Grants Program from the General Fund 110 appropriated to the Operating Grants Fund 265; the amount of \$9,812 for IDOH will be appropriated from the Transfer to Operating Grants program in the Solid Waste Operating Fund 651 to the Operating Grants Fund 265; and the amount of \$2,993,121 (including \$8,072 in IDOH) will be appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. These appropriations are for the purpose of meeting grant cash match and indirect overhead requirements; in the event that the cash match requirements exceed the appropriated amount by more than 10%, the departments will submit separate legislation.

To appropriate the \$87,550,250 authorized and approved by the State of New Mexico grant and capital projects approved by the 2024 State Legislature.

This Resolution is forwarded to Council for its consideration and action.

FY/25 Grant Omnibus Bill and State Capital Projects


Approved:

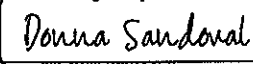
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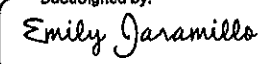


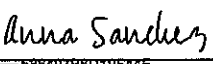
Samantha Sengel, EdD Date
Chief Administrative Officer

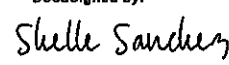
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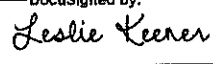
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Lawrence Davis Date
Budget Officer

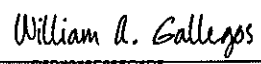
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Donna Sandoval Date
Director, Finance & Administrative Services

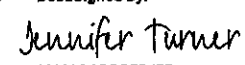
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Emily Jaramillo Date
Fire Chief

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Anna Sanchez Date
Director, Senior Affairs Department

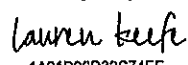
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Shelle Sanchez Date
Director, Arts & Culture

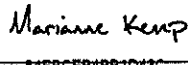
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Leslie Keener Date
Director, Transit

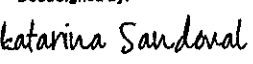
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William L. Gallegos Date
Director, Solid Waste

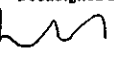
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Jennifer Turner Date
Interim Director, Municipal Development

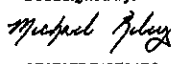
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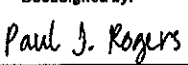
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Lauren Keefe Date
City Attorney


DocuSigned by:
 4/14/2024 | 7:00 AM EDT
Marianne Kemp Date
Grant Administrator

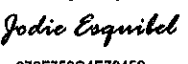
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Katerina Sandoval Date
Director, Youth & Family Services

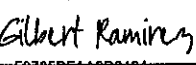
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Harold Medina Date
Chief of Police

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Michael Riley Date
Director, Office of Emergency Management

DocuSigned by:
 4/14/2024 | 5:37 PM MDT
Paul Rodgers Date
Interim Director, Environmental Health

DocuSigned by:
 4/14/2024 | 12:07 PM MDT
David Simon Date
Director, Parks and Recreation

DocuSigned by:
 4/17/2024 | 8:27 AM MDT
Jodie Esquibel Date
Acting Director, ABQ Community Safety

DocuSigned by:
 4/15/2024 | 9:53 AM MDT
Gilbert Ramirez Date
Director, Health, Housing and Homelessness



City of Albuquerque

Mayor's Office

Timothy M. Keller, Mayor

Inter-Office Memorandum

April 25, 2024

To: Timothy M. Keller, Mayor

From: Dr. Samantha Sengel, Chief Administrative Officer 

Subject: Signature Authority

I will be out the office on work related travel Friday, April 26, 2024 through Monday, April 29, 2024. During this time, Deputy Chief Administrative Officer Matthew Whelan will have full signature authority. DCAO Whelan can be reached via the following.

Matthew Whelan
Office – 505-768-3000
Email – mwhelan@cabq.gov

CC/ Email distribution:
Mayor Keller's Executive Team
Department Directors

Cover Analysis

1. What is it?

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the Department of Finance and Administrative Services has submitted FY/25 Grant Omnibus Bill which lists the potential private, local, state, and federal grants that each department may receive: Environmental Health, Police, Parks & Recreation, Youth & Family Services, Solid Waste, Senior Affairs, Albuquerque Fire Rescue, Office of Emergency Management, Transit, and Arts & Culture.

To appropriate the authorized and approved by the State of New Mexico grant and capital projects approved by the 2024 State Legislature.

2. What will this piece of legislation do?

The legislation authorizes participating departments to accept and utilize grant funds from assorted grantors.

The legislation authorizes participating departments to accept and utilize the state capital funds for the projects listed.

3. Why is this project needed?

The legislation is needed to take advantage of funding opportunities from grants and transfers.

The legislation is needed to use the state capital funding.

4. How much will it cost and what is the funding source?

The amount of \$6,530,085 (which includes \$677,302 in IDOH) will be appropriated and available from the Fiscal Year 2025 Transfer to Operating Grants Program from the General Fund 110 appropriated to the Operating Grants Fund 265; the amount of \$9,812 for IDOH will be appropriated from the Transfer to Operating Grants program in the Solid Waste Operating Fund 651 to the Operating Grants Fund 265; and the amount of \$2,985,049 (including \$8,072 in IDOH) will be appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. These appropriations are for the purpose of meeting grant cash match and indirect overhead requirements; in the event that the cash match requirements exceed the appropriated amount by more than 10%, the departments will submit separate legislation.

The total appropriation for state capital funding of \$87,550,250. Each project is authorized to be appropriated to a specific grant or capital fund upon execution of an agreement between the parties, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

None for OMNIBUS grants.

The revenue source for the state capital funding is the appropriation by the State of New Mexico grant and capital projects approved by the 2024 State Legislature.

6. What will happen if the project is not approved?

The City of Albuquerque may lose out on the opportunity for the above-mentioned grants.

The City of Albuquerque will lose out on the opportunity for the state capital funds.

7. Is this service already provided by another entity?

N/A

FY/25 Citywide Grant Omnibus Resolution
Grant Descriptions

Department: ENVIRONMENTAL HEALTH

GRANTS WITH POSITIONS

Title: FY25 Air Pollution Control Program - 105

The U.S. Environmental Protection Agency is distributing funds that support the City of Albuquerque's air quality control programs. An annual continuing program provides air pollution control throughout the State of New Mexico, including continuing development and implementation of stationary authority: Clean Air Act: Section 105 source regulations 2 CFR 200, 2 CFR 1500, 40 CFR 33 and 40 CFR and 35 Subpart A, to continuing promulgation and update of enhanced mobile source regulations, improvement of emission inventories for modeling simulations and operating a monitoring network that collects air data. These activities are to improve and maintain the public's air quality of National Ambient Air Quality Standards (N.A.A.Q.S) and reduce risks from hazardous air pollutants for immediate and emerging threats to public health and welfare for air pollution (CAA 105(a)).

Project Period: 10/01/2024 – 09/30/2025. Total budget cost: **\$2,398,176**. EPA awards \$1,008,289 with a cost-share of 42.04%. City's contribution amount is \$1,389,887 with a cost-share of 57.96%, Indirect cost is \$155,067 at 9.2% on Pay & Fringe base. **(Federal)**

GRANTS WITHOUT POSITIONS

Title: FY25 PM Fine and Speciation Grant - 103

The U.S. Environmental Protection Agency(EPA) is distributing funds to maintain delicate particulate matter (PM) network-specific air monitoring equipment (including sensors) to collect quality-assured data on ambient air concentrations, chemical composition and precursors by (1) providing air pollution data to the general public, (2) PM National Ambient Air Quality Standard (N.A.A.Q.S), (3) development and tracking of implementation plans, (4) assessment of regional haze, and (5) assistance for health studies and other ambient aerosol research activities. Surveys studies, investigations, demonstrations, and special purpose activities relating to statutory authority Clean Air Act: Section 103 source regulations, 2 CFR 200, 2 CFR 1500, and 40 CFR 33, beneficial to state residents who will have decreased risk of adverse health effects.

Project Period: 04/01/2024-03/31/2026. The EPA amount awarded is **\$303,992** (\$84,971 X 2 yrs. = \$169,942 + EPA in-Kind Amount \$134,050). EPA agrees to cost-share 100% with no indirect costs. **(Federal)**

Department: Police

GRANTS WITH POSITIONS

Title: ONDCP/Region One and NMISC

The grant is funded by the Office of National Drug Control Policy to continue supporting the efforts of the Middle Rio Grande Valley Task Force and the New Mexico Investigative Service Center. The grant will be utilized to fund personnel salaries and benefits, supplies, equipment and contractual services. **(Federal)**

Title: DNA Act Funds

New Mexico DNA Identification System (NMDIS) has been administered by APD for over 18 years. NMDIS has established successful, statewide database system of DNA samples collected from designated felony offenders. DNA Act funds will be utilized by funding personnel, materials, supplies, and contractual services. **(State)**

Title: Violence Against Women Advocate (VAWA) - Advocate

The grant funds will help to continue advocacy to more than one unit within the APD Criminal Investigations Bureau. The project will fund one Victim Advocate to provide supportive services and advocacy for victims. **(Federal Pass-through State)**

Title: Violence Against Women Advocate (VAWA) - Coordinator

The grant funds will help to continue advocacy to more than one unit within the APD Criminal Investigations Bureau. The project fund one Victim Supervisor / Coordinator to provide supportive services and advocacy for victims. The Victim Supervisor / Coordinator will oversee the VAWA team. **(Federal Pass-through State)**

Title: VOCA

The Sex Crimes Unit is responsible for investigating cases resulting from the 4,388 backlogged SAEKs. The SAEKS have roughly an 80% return rate of positive DNA cases that need follow-up. The VOCA funded staff will support victim engagement, case tracking, documenting case resolution and tracking statistical facts. **(Federal Pass-through State)**

Title: VCVA

The grant will help fund the Victim Assistant Unit. The funds will go toward much needed equipment and technology to help the unit serve and support the victims of violent crimes, to include an emphasis on gun violence and crimes committed with deadly weapons. **(State)**

Title: DNA Backlog Reduction Grant (CEBR Formulary)

The goal of NIJ's Forensic DNA Backlog Reduction Program is to reduce forensic DNA sample turnaround time, increase the efficiency of public DNA laboratories, and reduce DNA forensic casework backlogs. These improvements are critical to preventing future DNA backlogs and to

helping the criminal justice system use the full potential of DNA technology. APD receives two allotments of funding under the same program; one to purchase equipment and supplies, the other to contract with vendors to reduce DNA backlogs. **(Federal)**

Title: Sexual Assault Kit Initiative Grant (SAKI)

The SAKI grant will provide funding to help address the issue and impact of unsubmitted sexual assault kits (SAKs) at APD, as well as other violent crime cold cases. This grant will help improve capacities to respond to violent crime and the functioning of the criminal justice system through the investigation and prosecution of cases resulting from SAK evidence and the collection of lawfully owed DNA from convicted offenders. **(Federal)**

GRANTS WITHOUT POSITIONS

Title: Edward Byrne Memorial Justice Assistance Grant

The Edward Byrne Memorial Local Law Enforcement Assistance Grant Program (Byrne Formula Grant Program) will be used for, but not limited to, personnel, supplies, training, equipment, technical assistance, and information systems for more widespread apprehension, prosecution, adjudication, detention, and rehabilitation of offenders who violate such state and local laws. **(Federal)**

Title: DEAC

The DEAC/Region One Narcotics Task Force will support the Southwest Region One in its efforts to disrupt and dismantle drug trafficking. Grant funds will be used for overtime and operational funds to reduce narcotics trafficking sales and related crimes and violence associated with the use of illegal substances. **(Federal Pass-through State)**

Title: E911 Grant

The purpose of the E911 Grant is to provide E911 network services, consultation, equipment and training. The Local Government Division of the New Mexico Department of Finance and Administration will oversee the grant funds and pay all invoices associated with the E911 Program Grant on behalf of the City of Albuquerque. **(State)**

Title: Paul Coverdell

The Paul Coverdell Forensic Science Improvement Program was established to assist state and local law enforcement agencies in identifying and implementing the latest technological innovations, maximizing analysis capabilities, and to provide opportunities for physical evidence and information sharing. Grant funds will be used for travel and training to maintain scientist certifications. **(Federal Pass-through State)**

Title: Bulletproof Vest Partnership

The grant will procure bulletproof vests for sworn personnel. The Patrick Leahy Bulletproof Vest Partnership grant was set up in 1998 and since 1999 has provided over 1 million vests throughout the nation. **(Federal)**

Title: NCHIPS

The grant will provide much needed assistance to help improve the quality, timeliness, and immediate accessibility of criminal history records and related information. The funds will help the City Clerk's Office and Police Department in digitizing police records. **(Federal Pass-through State)**

Title: NMDOT E and E

The Traffic Safety Education and Enforcement Fund is used to institute and promote a statewide and local law enforcement program of traffic safety through education and enforcement to reduce fatal and serious injury traffic crashes and to provide for the purchase of equipment and support services as are necessary to establish and maintain the program. APD uses these funds for officer overtime to support the program's goals. **(State)**

Title: BCDWI E and E

Bernalillo County passes state funds through to APD to reduce incidences of DWI and influence a decrease in the number of Bernalillo County residents who are injured and/or killed by drunk drivers. APD will use funding to purchase needed equipment and supplies to help conduct DWI sobriety checkpoints and saturation patrols. **(Local)**

Title: Improve the Criminal Justice Response (ICJR) Program

The ICJR Program assists state, local, and tribal governments, and courts to improve the criminal justice response to domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law, and to seek safety and autonomy for victims. **(Federal Pass-through State)**

Title: Daniels Fund

The Daniels Rapid Response Fund is a private grant that will provide financial assistance to victims of violent crimes. The funds will help resolve temporary crisis and bring or return an individual to self-sufficiency. **(Private)**

FEDERAL EARMARK GRANTS

Title: Gas Chromatograph Instrumentation Replacement Earmark (Heinrich)

APD acquires a high volume of drug-trafficking and drug-related arrests, which leads to a high volume of testing requests from APD Officers and the District's Attorney's Office including the identification of such drugs as fentanyl. The abundance of use leads to the wear and tear on the in-house Gas Chromatograph instrumentation. This funding will allow APD to purchase a new Gas Chromatograph Instrument. **(Federal)**

GRANTS FUNDING OVERTIME

Title: ATF TASK FORCE

The ATF Task Force grant will be used to pay overtime for officers to conduct investigations into violent crimes such as carjacking, commercial robberies, shootings, narcotics trafficking and previously convicted felons in possession of firearms. The ATF Task Force conducts proactive investigations in conjunction with field officers and detectives from various units within the department. **(Federal)**

Title: Bernalillo County DWI

Bernalillo County passes state funds through to APD to reduce incidences of DWI and influence a decrease in the number of Bernalillo County residents who are injured and/or killed by drunk drivers. APD uses the grant funding to pay officer overtime to conduct DWI sobriety checkpoints; saturation patrols; and other underage drinking law enforcement activities. Grant will also pay for equipment related to DWI / traffic enforcement. **(Local)**

Title: Buckle UP

The Buckle Up grant allows APD to concentrate its efforts on increasing the use of seat belt restraints for both adults and children. APD uses this funding for officer overtime to support the mission described above. **(State)**

Title: Selective Traffic Enforcement Program (STEP)

The STEP grant is used in areas that have been identified through local analysis as needing targeted intervention due to high rates of crashes and/or DWI, speed, or other traffic-related problems. STEP includes a public awareness component that increases perceptions that consequences will be imposed upon when traffic laws are broken. APD uses STEP funding for officer overtime to patrol designated safety corridors, conduct saturation patrols and sobriety checkpoints, and enforce speeding laws. **(State)**

Title: DEA Task Force Agreement

The Drug Enforcement Administration (DEA) is charged with the enforcement of the Controlled Substances Act as well as investigation of the highest level of domestic and international narcotics traffickers. With the direct cooperation of our state and local partners, the creation of the Task Force Program is one of the most productive ways that DEA enforces these laws. As drug trafficking increased nationwide, DEA recognized the need for cooperation and coordination of drug enforcement efforts with their state and local counterparts. **(Federal)**

Title: ENDWI

Operation ENDWI is statewide effort in which sobriety checkpoints are conducted throughout the state in every State Police District. When combined with Operation Buckle Down (safety belt use), the campaign is called a "Super Blitz." Super Blitzes are held for two weeks several times a year and are always combined with highly visible statewide and local publicity – using the messages -- You Drink. You Drive. You Lose. Or Click It Or Ticket. APD uses Operation DWI

funding to provide for officer overtime. APD receives Operation DWI grant funds every year. **(Federal Pass-through State)**

Title: New Mexico Regional Computer Forensics Laboratory (NMRCFL)

With the proliferation of digital devices, today's criminal investigations often rely on evidence stored on computers, smart phones, and other connected tools. Performing digital forensic examinations on that evidence is the specialty of the New Mexico Regional Computer Forensics Laboratory (RCFL) program. Created in 2000, the program is a partnership between the FBI and other federal, state, and local law enforcement agencies operating a regional, digital forensic task force. The laboratories provide forensic services and expertise to support law enforcement agencies in collecting and examining digital evidence for a wide range of investigations, including child pornography, terrorism, violent crime, and fraud. The grant funds overtime for two officers to participate in this project. **(Federal)**

Title: Transnational Organized Crime West Task Force

Transnational organized crime (TOC) groups are self-perpetuating associations of individuals who operate, wholly or in part, by illegal means and irrespective of geography. They constantly seek to obtain power, influence, and monetary gains. To combat the ongoing threat posed by these groups, the FBI has a long-established transnational organized crime program dedicated to eliminating the criminal enterprises that pose the greatest threat to America. The grant will fund Task Force Officer overtime. **(Federal)**

Title: New Mexico Gang Task Force

The New Mexico Gang Task Force (NMGTF) is the largest organized task force in the State dealing with gangs as a multi-jurisdictional, multi-agency entity. NMGTF's main goal is to provide federal, state, local and tribal agencies with training, information, and funding to enhance interdiction and enforcement efforts with the goal of reducing criminal gang activity, including narcotics trafficking, throughout the State of New Mexico. APD has received a NMGTF sporadically in the last five years and uses these funds for anti-gang officer overtime. **(Local)**

Title: US Marshal

The grant will fund overtime for US Marshal Agents to apprehend dangerous fugitives. This will be in collaboration with the Joint Law Enforcement Operation program (JLEO). **(Federal)**

Title: Violent Crimes Task Force

The purpose of this task force is to identify and target for prosecution criminal enterprise groups responsible for drug trafficking, money laundering, alien smuggling, crimes of violence such as murder and aggravated assault. Funding will provide overtime for task force officers. **(Federal)**

Title: Game and Fish

The grant will fund overtime to conduct specific enforcement patrols in identified areas to advance the Off-Highway (OHV) Act. The grant will pay for officer overtime, associated FICA, and IDOH. **(State)**

Title: HIDTA Narcotics

The HIDTA Grant is funded by the Office of National Drug Control Policy to continue supporting the efforts of the Middle Rio Grande Valley Task Force and the New Mexico Investigative Service Center. The grant will be utilized to fund overtime, supplies, and training for the Albuquerque Police Department's Narcotics Division. **(Federal Pass-through State)**

Department: PARKS AND RECREATION

GRANTS WITH POSITIONS

Title: T/LPA – AMPA WIDE BIKE/PED SAFETY EDUCATION PROGRAM

The New Mexico Department of Transportation distributes funds through the Federal Highway Administration (FHWA) to the City of Albuquerque to increase youth safety through education on multi-modal transportation and proper use of infrastructure. The program is designed to provide the City's Parks and Recreation Department with 85.44% of the cost of (3) unclassified employee position salary and benefits and supplies. NMDOT provides funds for one fiscal year. The amount for the latest grant award totaled \$242,388; \$207,097 grant share and the required city match \$35,292. The calculated amount for Indirect Costs is \$30,056. **(Federal Pass-through State)**

Department: YOUTH AND FAMILY SERVICES

GRANTS WITH POSITIONS

Title: 2025 New Mexico Aging and Long-Term Services Department (ALTSD)

The New Mexico Aging and Long-Term Services Department (ALTSD) is distributing funds to the City of Albuquerque, which grant will provide funding that will enable the City to provide multiple services of benefit to senior citizens in Albuquerque and Bernalillo County. These services include, but are not limited to, case management, meal delivery, homemaker, transportation and other services. The resolution further provides for an appropriation to the Department of Family and Community Services / Area Agency on Aging (AAA), during the period of July 1, 2024 to June 30, 2025. The appropriation totals \$13,555,132.48 which includes \$3,288,837 in City General Fund monies and will fund 6 full time employees and one part time employee. **(Federal pass thru to State)**

Title: 2025 New Mexico Early Childhood Education and Care Department Pre-K Program

The New Mexico Early Childhood Education and Care Department is distributing funds to the City of Albuquerque to provide Early Pre-Kindergarten for 80 Pre-Kindergarten for 252 eligible children at 18 City locations during the period of July 1, 2023, to June 30, 2027. The grant agreement with the NM ECECD in the amount of \$19,454,400 of which will fund 36 Part Time Employees. **(State)**

Title: 2025 New Mexico Early Childhood Education and Care Department, Early Head Start Program

The Department of Health and Human Services: Administration for Children and Families is distributing funds to the City of Albuquerque to provide Early Head Start for 128 eligible children at 7 City locations during the period of July 1, 2024, to June 30, 2025. The grant agreement with the Department of Health and Human Services: Administration for Children in the amount of \$2,261,225 and \$407,006 in City General Fund monies and up to an additional \$158,301 to meet match requirements; this grant will fund 45 Full Time Employees. **(Federal)**

Title: 2025 New Mexico Early Childhood Education and Care Department

The New Mexico Early Childhood Education and Care Department is distributing funds to the City of Albuquerque the State of New Mexico's, as part of a grant from the U.S. Department of Agriculture (USDA) will fund the program cost for approximately \$857,301.15 This funding is used to operate a Food Service Program for children ages 1-18 years during the summer season when they are not in school. The project allows us the opportunity to provide nutritional assistance to children who reside in areas that have been determined to be low-income. The program is a spin-off of the National School Breakfast and Lunch Program during the period of October 1, 2024, to September 30, 2025. The grant agreement with the NM ECECD will fund up to 65 part time positions. **(Federal pass thru to State)**

GRANTS WITHOUT POSITIONS

Title: 2025 New Mexico Early Childhood Education and Care Department, Child Adult Care Food Program

The New Mexico Department of Early Childhood Education and Care Department as part of a grant from the U.S. Department of Agriculture (USDA) is distributing funds to the City of Albuquerque to provide food services for economically disadvantaged children. The funding in the amount of \$1,189,000 to include \$5,400 of IDOH to be received from the grant application and will reimburse the City for the costs of daily breakfasts, lunches, and snacks served to more than 870 children throughout the City Child Development Centers and for the costs of daily dinners to more than 1,000 per day to children participating in the City's "At-Risk Program" at Community Centers in the City of Albuquerque and Bernalillo County during the period of October 1, 2024, to September 30, 2025. **(Federal pass thru to State)**

Department: SOLID WASTE MANAGEMENT DEPARTMENT

GRANTS WITH POSITIONS

Title: State of New Mexico Litter Control and Beautification Grant

The State of New Mexico under the New Mexico Litter Control and Beautification Act makes grant funds available to New Mexico counties, cities, and towns for the purpose of litter control and beautification. The grant funds three part-time college intern positions working with the grant program managers. The grant benefits the City through its program activities, which

include litter control, education program materials, landscape materials, school grounds improvements, resources recycling, teacher training, and youth probation supervision for litter removal. **(State)**

Department: SENIOR AFFAIRS

GRANTS WITH POSITIONS

Title: Senior Companion Program (SCP)

The Corporation for National and Community Service (CNCS) and the New Mexico Aging and Long-Term Services Department (NMALTS) are distributing funding that will support the Senior Companion Program (SCP). Created in 1974, (SCP) provides a way for volunteers aged 55 and over to stay active by serving frail seniors and other adults, helping them to maintain independence in the client's home. Among other activities, Senior Companions assist with daily living tasks, such as grocery shopping and bill paying; provide friendship and companionship; alert doctors and family members to potential problems, and provide respite to family caregivers. Senior Companions serve from 15 to 40 hours per week. The grant period is from July 1, 2023, to June 30, 2024. The appropriation totals \$337,879 which includes CNCS \$123,071, NMALTS \$88,243, and the City of Albuquerque \$126,565 **(Federal and State Direct)**

Title: Foster Grandparent Program (FGP)

The Corporation for National & Community Service (CNCS) provides federal funds directly to the City of Albuquerque Department of Senior Affairs to address the community's education needs. The FGP has been engaging senior volunteers in service as tutors and mentors to children with special and exceptional needs since 1965. In Albuquerque, FGP volunteers focus on children's academic improvements in K-12 and children's school readiness skills in head start and Pre-K. The majority of the grant funds stipend payments to income-eligible volunteers. The Department of Senior Affairs also contracts with the New Mexico Aging & Long-Term Services Department for state funds to match the CNCS funds and for expansion. The City of Albuquerque annually appropriates city funds to further support the program and fund salaries and fringe benefits for three full-time employees. The grant period is from July 1, 2023, to June 30, 2024. The appropriation totals \$435,517 which includes CNCS \$190,644 NMALTS \$101,766 and the City of Albuquerque \$143,107 **(Federal and State Direct)**

Title: Retired and Senior Volunteer Program

The Corporation for National and Community Service (CNCS), the New Mexico Aging and Long-Term Services Department (NMALTS), and the City of Albuquerque are the funding sources of the Retired and Senior Volunteer Program. RSVP is a volunteer network for people 55 years and older who are willing to use their lifetime skills to contribute and make our communities better. RSVP volunteers embrace the motto "Lead with Experience". Our goal is to recruit and facilitate the placement of volunteers in public, government, and non-profit organizations. We aim to be the vital link that connects volunteers' lifetime of talents and experiences to the needs of our communities. RSVP volunteers can choose from multiple opportunities that fall under registered Volunteer Stations. RSVP volunteers can receive supplemental insurance and be eligible for limited mileage reimbursements or bus pass

reimbursements. RSVP volunteers do not have a required minimum of hours to serve however are expected to submit at least two hours every six months to remain active in the program. For federal funds this will be a shortened grant period of 9 months to align RSVP programs nationally from July 1, 2023, to March 31, 2024. The state and local grant period remains July 1, 2023, to June 30, 2024. The appropriation totals \$287,321 which includes CNCS \$ 54,223, NMALTSO \$53,581, and the City of Albuquerque \$179,517 **(Federal and State Direct)**

GRANTS WITHOUT POSITIONS

Title: New Mexico Aging & Long-Term Services Department (NMGROWN)

The New Mexico Aging and Long-Term Services Department (NMALTSO) provides supplemental funding to the Department of Senior Affairs (DSA) to purchase freshly harvested local food for DSA'S nutrition program. The grant inception is from July 1, 2024, to June 30, 2025. The appropriation totals \$132,732 of which \$118,723 is from the state and \$14,009 is city paid indirect costs. **(State)**

Department: ALBUQUERQUE FIRE RESCUE

GRANTS WITHOUT POSITIONS

Title: EMS Act Fund, New Mexico Department of Health

The Emergency Medical Services Fund Act shall apply to requests made for funds available pursuant to the Emergency Medical Services Fund Act. The objective is to establish standards and procedures for regulating programs under the Emergency Medical Services Fund Act. These standards and procedures are designed for the purpose of making funds available to municipalities and counties, in proportion to their needs, for use in the establishment and enhancement of local emergency medical services in order to reduce injury and loss of life. This rule will inform New Mexico municipalities and counties of the procedures to access funds. The department of health, through the emergency medical systems bureau, will administer the fund pursuant to the Emergency Medical Services Fund Act and this rule. 7/1/2024 - 6/30/2025 **(State)**

Title: New Mexico Fire Marshall's Fire Protection Grant (FPG)

The New Mexico Public Regulation Commission is distributing funds to the City of Albuquerque to provide the City's first responders access to critical needs in the six categories. The six categories are Fire apparatus/equipment, Personal Protective Equipment (PPE), Communications, Facility construction/improvement, Training, Water and any need that will clearly have significant impact on Insurance Service Office (ISO) Public Protection Classification updated equipment, training and supplies. 7/1/2024 - 6/30/2025 **(State)**

Title: Assistance to Firefighter Grant (AFG)

The primary goal of the Assistance to Firefighters Grant (AFG) is to meet the firefighting and emergency response needs of fire departments and non-affiliated emergency medical service

organizations. Since 2001, AFG has helped firefighters and other first responders obtain critically needed equipment, protective gear, emergency vehicles, training and other resources necessary for protecting the public and emergency personnel from fire and related hazards. 7/1/2024 - 6/30/2025 **(Federal)**

Title: 2025 Waste Isolation Pilot Program (WIPP)

The New Mexico Resources and Energy Department distributing funds to the City of Albuquerque to render assistance to the development of a hazardous materials and radiological response program. 7/1/2024 - 6/30/2025 **(State)**

Department: OFFICE OF EMERGENCY MANAGEMENT

GRANTS WITH POSITIONS

Title: 2025 Emergency Management Performance Grant (EMPG)

The U.S. Department of Homeland Security is distributing funds through the New Mexico Department of Homeland Security (NMDHSEM) to the City of Albuquerque to enhance preparedness, response and recovery capabilities. The program is designed to provide the City's Office of Emergency Management Office with half the cost of 3 employee salaries and benefits as well as supplies. **(Federal Pass-Through State)**

GRANTS WITHOUT POSITIONS

Title: 2025 State Homeland Security Grant Program (SHSGP)

The U.S. Department of Homeland Security is distributing funds through the New Mexico Department of Homeland Security (NMDHSEM) to the City of Albuquerque to enhance preparedness, response, and recovery capabilities. The program is designed to provide the City's first responders access to updated equipment, training, and supplies **(Federal Pass-Through State)**

Title: 2025 Cities Readiness Initiative (CRI)

The Centers for Disease Control and Prevention distributes funds through the New Mexico Department of Health for the Cities Readiness Initiative within the Albuquerque Metropolitan Statistical Area (MSA). The emergency preparedness includes readiness for the mass distribution of CDC Strategic National Stockpile (SNS) Medical Countermeasures (MCM) within the MSA. **(Federal Pass-Through State)**

Department: TRANSIT

GRANTS WITHOUT POSITIONS

Bus Stop Facilities Improvements 5307

The Transit Department desires to apply for \$250,000 in Federal Transit Administration (FTA) Section 5307 Formula Funds for Bus Stop Facilities Improvements. A local match totaling \$62,500 is available and is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$5,300 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula bus sliding scale rate of 80% by grantor and 20% local match.

This funding is for Bus Stop Facilities Improvements, which will provide funding to construct bus shelters, landscaping, Bike/Pedestrian access, and signage. **(Federal)**

Transit Planning 5307

The Transit Department desires to apply for \$3,850,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Transit Planning projects. A local match totaling \$962,500 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$10,600 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is to provide planning support for transit operations and capital projects. **(Federal)**

Transit Security Equipment 5307

The Transit Department desires to apply for \$100,000 in Federal Transit Administration (FTA) 5307 Formula Funds for security equipment. A local match totaling \$25,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$2,650 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding will provide funding for Transits security equipment at its various facilities with a focus on security cameras and security access to Transit Facilities. **(Federal)**

Transit Facility Rehabilitation 5307

The Transit Department desires to apply for \$1,000,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Transit Facility Rehabilitation projects. A local match totaling \$250,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit

Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$10,600 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Transit Facility Rehabilitation to rehabilitate and remodel various transit facilities, including equipment within those facilities. **(Federal)**

UNM/CNM/Sunport BRT STPU

The Transit Department desires to apply for \$650,000 in Federal Transit Administration (FTA) Surface Transportation Program-urban (STPU) funds for the UNM/CNM/Sunport BRT Project. A local match totaling \$110,768 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$2,650 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 85.44% by grantor and 14.56% local match.

This funding will examine potential Bus Rapid Transit features for the UNM / CNM / Sunport corridor to support transit use, walking, and biking in that area. **(Federal)**

Transit Enhancement 5307

The Transit Department desires to apply for \$100,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Associated Transit Improvements (aka Transit Enhancement) projects. A local match totaling \$25,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$5,300 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Associated Transit Improvements to purchase or replace bus shelters, landscaping, Bike/Pedestrian access, and signage. **(Federal)**

Vehicles & Equip. Purchase 5307

The Transit Department desires to apply for \$7,525,000 in Federal Transit Administration (FTA) Section 5307 Formula Funds for vehicles and equipment purchases. A local match totaling \$1,327,941 is available and is appropriated from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$2,650 is included in the total grant amount and will be cost shared according to the FTA rate of 85% by grantor and 15% local match.

This funding is for vehicles, to acquire buses, vans, and support vehicles, associated equipment and manufacturing inspections. **(Federal)**

Vehicles & Equip. Purchase 5339

The Transit Department desires to apply for \$1,300,000 in Federal Transit Administration (FTA) Section 5339 Bus and Bus Facility Funds for revenue vehicles, bus facilities, and equipment

purchases. A local match totaling \$229,412 is available and is appropriated from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$2,650 is included in the total grant amount and will be cost shared according to the FTA 5339 rate of 85% by grantor and 15% local match.

This funding is for revenue vehicles and bus facilities, to acquire revenue vehicles, bus facilities and infrastructure, associated equipment and manufacturing inspections. **(Federal)**

Department: ARTS & CULTURE

GRANTS WITHOUT POSITIONS

STATE OF NEW MEXICO LIBRARY BASIC STATE GRANTS IN AID FY2025

State of New Mexico Library Basic State Grant In Aid funds creating a Grant fund within the City financial system. The Grant will provide approximately \$98,350 in New Mexico State Library funds. This grant will allow the citizens of Albuquerque continued library services and library materials availability. The City is to provide IDOH in the amount of approximately \$9,835. Total approximately \$108,185.

**ANNUAL CITYWIDE GRANT OMNIBUS
FEDERAL / STATE / PRIVATE GRANTS
FY/25**

GRANT TITLE	FUND	FEDERAL DIRECT	FEDERAL PASS THRU STATE	STATE	OTHER	CITY Total	TOTAL Revenues	Positions		Personnel Costs	Operating / Capital Costs	Sub Total	INDIRECT	TOTAL Expenses	CITY CASH MATCH	CITY INDIRECT
								Full Time	Part Time							
ENVIRONMENTAL HEALTH DEPARTMENT																
U.S. EPA - Air Pollution Control Program Grant (105)	265	1,008,289				1,389,887	2,398,176	18		1,685,510	557,599	2,243,109	155,067	2,398,176	1,389,887	
U.S. EPA - PM Fine and Speciation Grant (103)	265	169,942				-	169,942				169,942	169,942		169,942		
TOTAL		1,178,231				1,389,887	2,568,118	18	0	1,685,510	727,541	2,413,051	155,067	2,568,118	1,389,887	0
POLICE																
2025 HIDTA Region I / ISC	265	522,865	-	-	-	32,511	555,376			121,290	401,575	522,865	32,511	555,376	-	32,511
2025 DNA Act Funds	265	-	-	500,000	-	48,450	548,450	3		169,700	330,300	500,000	48,450	548,450	-	48,450
2025 VAWA Advocate	265	-	63,737	-	-	12,675	76,412	1		69,340	-	69,340	7,072	76,412	11,493	1,182
2025 VOCA	265	-	196,651	-	-	20,058	216,709	2		182,428	14,223	196,651	20,058	216,709	-	20,058
2025 VCVA	265	-	-	250,000	-	25,500	275,500	1		80,520	169,480	250,000	25,500	275,500	-	25,500
2025 ATF Task Force	265	25,000	-	-	-	2,950	27,950			25,363	-	25,363	2,587	27,950	363	2,587
2025 BCDWI	265	-	-	-	125,000	14,748	139,748			126,813	-	126,813	12,935	139,748	1,813	12,935
2025 Buckle Up	265	-	-	30,000	-	3,339	33,339			30,435	-	30,435	3,104	33,539	435	3,104
2025 STEP	265	-	40,000	-	-	4,719	44,719			40,580	-	40,580	4,139	44,719	580	4,139
2025 DEA Task Force	265	120,000	-	-	-	14,157	134,157			121,740	-	121,740	12,417	134,157	1,740	12,417
2025 ENDWI	265	-	350,000	-	-	41,293	391,293			355,075	-	355,075	36,218	391,293	5,075	36,218
2025 FBI NMRCL	265	-	20,000	-	-	2,360	22,360			20,290	-	20,290	2,070	22,360	290	2,070
2025 Transnational Organized Crime - West Task Force (TOC-WEST)	265	120,000	-	-	-	14,157	134,157			121,740	-	121,740	12,417	134,157	1,740	12,417
2025 NMGT	265	-	20,000	-	-	2,360	22,360			20,290	-	20,290	2,070	22,360	290	2,070
2025 DEAC	265	-	150,000	-	-	15,300	165,300			-	150,000	150,000	15,300	165,300	-	15,300
2025 E911 Grant	265	-	-	30,000	-	3,060	33,060			-	30,000	30,000	3,060	33,060	-	3,060
2025 Paul Coverdell	265	-	80,000	-	-	5,100	55,100			50,000	50,000	50,000	5,100	55,100	-	5,100
2025 HIDTA Narcotics	265	100,000	-	-	-	10,679	110,679			30,435	70,000	100,435	10,244	110,679	435	10,244
2025 US MARSHAL	265	47,000	-	-	-	5,546	52,546			47,682	-	47,682	4,864	52,546	682	4,864
2025 Violent Crimes Task Force	265	90,000	-	-	-	10,618	100,618			91,305	-	91,305	9,313	100,618	1,305	9,313
2025 CEBR DNA Backlog Reduction Grant	265	450,000	-	-	-	27,540	477,540	2		220,000	230,000	450,000	27,540	477,540	-	27,540
2025 Edward Byrne Memorial JAG	265	550,000	-	-	-	43,350	593,350			550,000	-	550,000	43,350	593,350	-	43,350
2025 Game and Fish	265	-	-	30,000	-	3,339	33,339			30,435	-	30,435	3,104	33,539	435	3,104
2025 NCHIPS	265	-	1,250,000	-	-	81,600	1,331,600			-	1,250,000	1,250,000	81,600	1,331,600	-	81,600
2025 Bulletproof Vest Program	265	50,000	-	-	-	2,550	52,550			-	50,000	50,000	2,550	52,550	-	2,550
2025 NMDOT E and E Grant	265	-	-	50,000	-	5,100	55,100			50,000	50,000	50,000	5,100	55,100	-	5,100
2025 BCDWI E and E	265	-	-	-	20,000	2,040	22,040			-	20,000	20,000	2,040	22,040	-	2,040
2025 Gas Chromatograph Instrumentation Replacement Earmark (Heinrich)	265	364,000	-	-	-	364,000	364,000			364,000	-	364,000	-	364,000	-	-
2025 SAKI	265	1,000,000	-	-	-	78,540	1,078,540	2		634,494	365,506	1,000,000	78,540	1,078,540	-	78,540
2025 Daniels Fund	265	-	-	-	50,000	5,100	55,100			-	50,000	50,000	5,100	55,100	-	5,100
2025 VAWA Coordinator	265	-	94,866	-	-	288	95,154	1		80,520	5,827	86,347	8,807	95,154	-	288
2025 ICJR Program	265	-	500,000	-	-	-	500,000			-	461,750	461,750	38,250	500,000	-	-
TOTAL		3,438,865	2,735,254	890,000	195,000	539,427	7,798,546	14	0	2,620,475	4,612,661	7,233,136	565,410	7,798,546	26,676	512,751
PARKS & RECREATION																
AMPAWide Bike/Ped Safety Education Program	265	-	232,776	-	-	39,668	272,444	3		200,459	41,929	242,388	30,056	272,444	35,292	4,376
TOTAL			232,776			39,668	272,444	3	0	200,459	41,929	242,388	30,056	272,444	35,292	4,376
YOUTH & FAMILY SERVICES																
AAA	265	-	2,300,000	7,620,395	345,900	3,288,837	13,555,132	6	1	626,924	12,839,498	13,466,422	88,710	13,555,132	3,288,837	
Pre K	265	-	-	19,454,400	-	-	19,454,400	36	36	16,000,000	2,325,650	18,325,650	1,128,750	19,454,400	-	-
EHS	265	2,261,225	-	-	-	565,307	2,826,532	32	2	2,391,814	155,352	2,547,166	276,366	2,826,532	565,307	
Summer Food	265	-	857,301	-	-	-	857,301	9		74,896	768,722	843,618	13,683	857,301	-	
CYFD	265	-	1,189,000	-	-	-	1,189,000			1,180,675	-	1,180,675	8,325	1,189,000	-	
TOTAL		2,261,225	4,346,301	27,074,795	345,900	3,854,144	37,882,365	38	48	19,093,634	17,269,897	36,363,531	1,518,834	37,882,365	3,854,144	0
SOLID WASTE																
KAB Grant - NM Litter Control & Beautification Grant	265	-	-	94,575	-	9,812	104,387			36,500	58,075	94,575	9,812	104,387	-	9,812
TOTAL				94,575		9,812	104,387	0	3	36,500	58,075	94,575	9,812	104,387	0	9,812
SENIOR AFFAIRS																
Foster Grandparent Program	265	190,644	-	101,766	-	143,107	435,517	3	-	198,225	205,429	403,654	31,863	435,517	111,244	31,863
Senior Companion Program	265	123,071	-	88,243	-	126,565	337,879	2	1	167,391	144,964	312,355	25,524	337,879	101,041	25,524
Retired Senior Volunteer Program	265	54,223	-	53,581	-	179,517	287,321	3	-	156,625	98,679	255,195	32,126	287,321	147,391	32,126
NM Aging & Long Term Services Dept -NM Grown	265	-	-	118,723	-	14,009	132,732	-	-	-	118,723	118,723	14,009	132,732	-	14,009
TOTAL		367,938		362,313		463,198	1,193,449	8	1	522,241	567,686	1,089,927	103,522	1,193,449	359,676	103,522
ALBUQUERQUE FIRE & RESCUE																
EMS Act	265	-	-	20,000	-	1,880	21,880			-	20,000	20,000	1,880	21,880	-	1,880
New Mexico Fire Marshal's Fire Protection Grant	265	-	-	100,000	-	9,400	109,400			-	100,000	100,000	9,400	109,400	-	9,400
WIPP	265	-	-	7,000	-	658	7,658			-	7,000	7,000	658	7,658	-	658
Assistance to Firefighter Grant	265	100,000	-	-	-	9,400	109,400			-	100,000	100,000	9,400	109,400	-	9,400
TOTAL		100,000		127,000		21,338	248,338	0	0	0	227,000	227,000	21,338	248,338	0	21,338
OFFICE OF EMERGENCY MANAGEMENT																
2025 Emergency Management Performance Grant (EMPG)	265	-	144,704	-	-	186,312	331,016	3		322,000	-	322,000	9,016	331,016	177,296	9,016
2025 Cities Readiness Initiative (CRI)	265	-	50,000	-	-	700	50,700			-	50,000	50,000	700	50,700	-	700
2025 State Homeland Security Grant Program (SHSGP)	265	-	563,000	-	-	15,764	578,764			-	563,000	563,000	15,764	578,764	-	15,764
TOTAL			757,704			202,776	960,480	3	0	322,000	613,000	935,000	25,480	960,480	177,296	25,480

GRANT TITLE	FUND	FEDERAL DIRECT	FEDERAL PASS THRU STATE	STATE	OTHER	CITY Total	TOTAL Revenues	Positions		Personnel Costs	Operating / Capital Costs	Sub Total	INDIRECT	TOTAL Expenses	CITY CASH MATCH	CITY INDIRECT
								Full Time	Part Time							
TRANSIT																
Bus Stop Facilities Improvements - 5307	665	250,000				62,500	312,500				307,200	307,200	5,300	312,500	61,440	1,060
Transit Planning - 5307	665	3,850,000				962,500	4,812,500				4,801,900	4,801,900	10,600	4,812,500	960,380	2,120
Transit Security Equipment - 5307	665	100,000				25,000	125,000				122,350	122,350	2,650	125,000	24,470	530
Transit Facility Rehabilitation - 5307	665	1,000,000				250,000	1,250,000				1,239,400	1,239,400	10,600	1,250,000	247,880	2,120
UNM/CNM/Support BRT - STPU	665	650,000				110,768	760,768				758,118	758,118	2,650	760,768	110,382	386
Transit Enhancement - 5307	665	100,000				25,000	125,000				119,700	119,700	5,300	125,000	23,940	1,060
Vehicles & Equip. Purchase - 5307	665	7,525,000				1,327,941	8,852,941				8,850,291	8,850,291	2,650	8,852,941	1,327,543	398
Vehicles & Equip. Purchase - 5339	665	1,300,000				229,412	1,529,412				1,526,762	1,526,762	2,650	1,529,412	229,014	398
TOTAL		14,775,000	-	-	-	2,993,121	17,768,121			0	17,725,721	17,725,721	42,400	17,768,121	2,985,049	8,072
ARTS AND CULTURE																
FY25 NM State Library Grant in Aid	265			98,350		9,835	108,185				98,350	98,350	9,835	108,185		9,835
TOTAL		-	-	98,350	-	9,835	108,185	0	0	0	98,350	98,350	9,835	108,185	0	9,835
GRAND TOTAL		22,121,259	8,072,035	28,647,033	540,900	9,523,206	68,904,433	84	52	24,480,819	41,941,860	66,422,679	2,481,754	68,904,433	8,828,020	695,186

Fund	Estimated Award	Grantor IDOH	City IDOH	City Match	Match Source	Total City	Total Funds
265	94,575	-	9,812	-	651	9,812	104,387
665	14,775,000	34,328	8,072	2,985,049	661 / 305	2,993,121	17,768,121
265	44,511,652	1,752,240	677,302	5,842,971	110	6,520,273	51,031,925
	59,381,227	1,786,568	695,186	8,828,020	761	9,523,206	68,904,433