

**CITY of ALBUQUERQUE
NINETEENTH COUNCIL**

R. 2011-065

COUNCIL BILL NO. R-11-236 ENACTMENT NO. _____

SPONSORED BY: Dan Lewis and Ken Sanchez

1 RESOLUTION
2 APPROPRIATING AND ADJUSTING FUNDS FOR OPERATING THE GOVERNMENT
3 OF THE CITY OF ALBUQUERQUE FOR FISCAL YEAR 2012.

4 WHEREAS, recurring appropriations for average fuel costs of \$3.25 per
5 gallon have been approved by the Council for Fiscal Year 2012; and

6 WHEREAS, the City has since “hedged” its exposure to escalating fuel
7 prices by negotiating standard International Securities Dealer Association
8 Agreements with parties that have submitted bids; and

9 WHEREAS, those agreements have guaranteed the City an average fuel
10 price of under \$2.95 per gallon; and

11 WHEREAS, the City and Bernalillo County have agreed to turn over
12 operation of Fire Station 29 to the County at the end of Calendar Year 2011; and

13 WHEREAS, the Albuquerque Fire Department has expressed a need to
14 preserve the 15 positions from Station 29 and re-deploy them to fill service gaps
15 to include a ladder unit in the northwestern part of Albuquerque.

16 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
17 ALBUQUERQUE:

18 Section 1. That the following amounts are hereby appropriated to the
19 following program strategies for operating City government during Fiscal Year
20 2012:

21 GENERAL FUND – 110

22 Animal Welfare

23 Animal Welfare (12,271)

24 Council Services Department

25 Council Services (12)


26 Cultural Services Department

1	Anderson/Abruzzo Balloon Museum	(139)
2	Biological Park	(9,764)
3	Community Events	(157)
4	Museum	(194)
5	Public Library	(2,634)
6	Strategic Support	(80)
7	Environmental Health Department	
8	Consumer Health Protection	(362)
9	Environmental Services	(515)
10	Strategic Support	(138)
11	Urban Biology	(1,108)
12	Family and Community Services Department	
13	Community Recreation	(3,702)
14	Early Childhood Education	(224)
15	Health and Social Services	(1,175)
16	Strategic Support	(358)
17	Substance Abuse	(35)
18	Finance and Administrative Department	
19	Information Technology Services Management	(48)
20	Fire Department	
21	Logistics	(58,278)
22	Emergency Response	604,000
23	Legal Department	
24	Legal Services	(22)
25	Mayor's Office	
26	Mayor's Office	(1,006)
27	Municipal Development Department	
28	Construction	(3,368)
29	Facilities	(6,667)
30	Storm Drainage	(6,632)
31	Strategic Support	(351)
32	Street Services	(27,729)

1	Transfer to Other Funds:	
2	City/County Facilities (290)	(140)
3	Office of the City Clerk	
4	City Clerk	(59)
5	Police Department	
6	Officer and Department Support	(379,094)
7	Parks and Recreation Department	
8	Aquatics	(1,378)
9	Aviation Landscape Maintenance	(3,272)
10	Parks Management	(47,332)
11	Promote Safe Use of Firearms	(165)
12	Provide Quality Recreation	(2,518)
13	Strategic Support	(110)
14	Planning Department	
15	Code Enforcement	(2,792)
16	Urban Design and Development	(5,690)
17	Strategic Support	(26)
18	Senior Affairs Department	
19	Access to Basic Services	(378)
20	Strategic Support	(114)
21	Well Being	(2,155)
22	<u>CITY/COUNTY FACILITIES FUND 290</u>	
23	City Buildings	(210)
24	<u>FLEET MANAGEMENT FUND - 725</u>	
25	Finance and Administrative Services Department	
26	Fleet Management	(582,182)
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1 PASSED AND ADOPTED THIS 15th DAY OF August, 2011
2 BY A VOTE OF: 8 FOR 1 AGAINST.

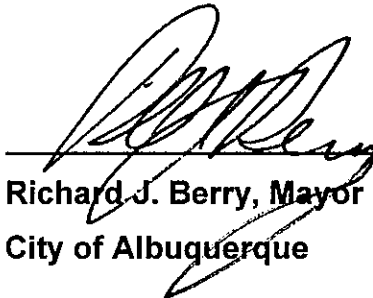
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4 Against: Winter

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8 Don F. Harris, President
9 City Council

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12 APPROVED THIS 22nd DAY OF August, 2011

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16 Bill No. R-11-236

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21 Richard J. Berry, Mayor
22 City of Albuquerque

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25 ATTEST:

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27 
28 Amy B. Bailey, City Clerk