

# **CITY of ALBUQUERQUE TWENTY SECOND COUNCIL**

**COUNCIL BILL NO. R-15-2 ENACTMENT NO.**

R:2015-120

**SPONSORED BY:** Klarissa J. Peña, by request

1

## RESOLUTION

**2 APPROPRIATING FUNDS TO THE CAPITAL IMPLEMENTATION PROGRAM FOR  
3 THE 2015 GENERAL OBLIGATION PROGRAM.**

4 WHEREAS, the Citizens of the City of Albuquerque approved 119,000,000 dollars  
5 in General Obligation Bonds in the October 6, 2015 Municipal Election; and

6 WHEREAS, the Council approved the 2015 General Obligation Bond projects  
7 through Council Resolution R-15-150; and

8 WHEREAS, these appropriations are timely and necessary for the City to serve its  
9 citizens.

10 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
11 ALBUQUERQUE:

12 Section 1. That the following 2015 General Obligation Bond Projects are hereby  
13 appropriated.

**14** Purpose / Project Title

## **15 Public Safety Bonds**

16 Apparatus Replacement

16	Apparatus Replacement	2,500,000
17	Facility Repair, Renovation, and Rehabilitation	1,000,000
18	Construction of Fire Station 9	2,000,000
19	Fire Station 4 Rescue Vehicle	185,000
20	Marked Police Vehicles	4,000,000
21	Renovation and Repair of APD Facilities	1,000,000
22	Southeast Area Command	400,000
23	Public Safety Projects - Council District 1	50,000
24	Public Safety Projects - Council District 4	410,000
25	Public Safety Projects - Council District 5	300,000
26	Public Safety Projects - Council District 6	100,000

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1	Public Safety Projects - Council District 7	75,000
2	Public Safety Projects - Council District 8	650,000
3	Public Safety Projects - Council District 9	100,000
4	1% for Public Art	130,000
5	<b>TOTAL</b>	<b><u>12,900,000</u></b>

**6 Senior, Family, Community Center, and Community Enhancement Project Bonds**

7	Renovation, Repair, Security, and Technology Improvements: Existing FCSD	
8	Facilities project	2,100,000
9	Pat Hurley Community Center	1,490,000
10	Dennis Chavez Community Center	1,400,000
11	Westgate Community Center	4,350,000
12	Senior Affairs Facility Renovation / Rehabilitation	1,200,000
13	Northwest Multigenerational Center Design	400,000
14	Senior, Family, Community Center and Community Enhancement Projects -	
15	Council District 1	400,000
16	Senior, Family, Community Center and Community Enhancement Projects -	
17	Council District 3	400,000
18	Senior, Family, Community Center and Community Enhancement Projects -	
19	Council District 7	50,000
20	Senior, Family, Community Center and Community Enhancement Projects -	
21	Council District 9	250,000
22	1% for Public Art	120,000
23	<b>TOTAL</b>	<b><u>10,060,000</u></b>

**24 Parks and Recreation Bonds**

25	Park Renovation	2,000,000
26	Recreation Facility Renovations	900,000
27	Swimming Pool Renovation	750,000
28	Open Space Land Acquisition and Facility Improvements	200,000
29	Balloon Fiesta Park Improvements	450,000
30	New Park Development and Land Acquisition	850,000
31	North Domingo Baca Swimming Pool	1,000,000
32	Vehicle and Equipment	800,000
33	Alamosa Skate Park Improvements	300,000

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<b>1</b>	Los Altos Pool / Park	700,000
<b>2</b>	Coronado Park Improvements	200,000
<b>3</b>	District 5 Park Improvements	500,000
<b>4</b>	Parks & Recreation Projects - Council District 1	200,000
<b>5</b>	Parks & Recreation Projects - Council District 2	200,000
<b>6</b>	Parks & Recreation Projects - Council District 3	200,000
<b>7</b>	Parks & Recreation Projects - Council District 4	50,000
<b>8</b>	Parks & Recreation Projects - Council District 5	400,000
<b>9</b>	Parks & Recreation Projects - Council District 6	250,000
<b>10</b>	Parks & Recreation Projects - Council District 7	475,000
<b>11</b>	Parks & Recreation Projects - Council District 8	75,000
<b>12</b>	Parks & Recreation Projects - Council District 9	100,000
<b>13</b>	1% for Public Art	110,000
<b>14</b>	<b>TOTAL</b>	<b><u>10,710,000</u></b>
<b>15</b>	<b><u>Energy and Water Conservation, Public Facilities, and System Modernization Bonds</u></b>	
<b>16</b>	Animal Shelter Rehabilitation and Equipment	1,000,000
<b>17</b>	Eastside Shelter Kennel D Renovations	240,000
<b>18</b>	City Building Improvement and Rehabilitation	850,000
<b>19</b>	Replacement Vehicles (DMD)	100,000
<b>20</b>	CIP Parks Construction Heavy Equipment	300,000
<b>21</b>	Roof Repairs for City Facilities	100,000
<b>22</b>	Parking Facilities Rehabilitation and Upgrade	100,000
<b>23</b>	Security Improvements and Rehabilitation	50,000
<b>24</b>	Health and Safety Equipment, Vehicles and Facilities	600,000
<b>25</b>	Los Angeles Landfill Remediation	250,000
<b>26</b>	EPA Ozone Mandate	100,000
<b>27</b>	Environmental Health Satellite Facility Rehabilitation	250,000
<b>28</b>	Vehicle and Equipment Replacement: FCS	200,000
<b>29</b>	IT Infrastructure Upgrade	1,000,000
<b>30</b>	Network Equipment Upgrade	750,000
<b>31</b>	Cyber Security	250,000
<b>32</b>	Business Application Technology	1,000,000
<b>33</b>	3% for Energy Conservation Program	3,570,000

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<b>1</b>	Electronic Plan Review (ePlan)	100,000
<b>2</b>	Albuquerque Geographic Information System (AGIS)	250,000
<b>3</b>	Planning Hardware and Software Upgrades	50,000
<b>4</b>	Plaza del Sol Rehabilitation	70,000
<b>5</b>	Planning Department Vehicles	80,000
<b>6</b>	1% for Public Art	115,000
<b>7</b>	<b>TOTAL</b>	<b><u>11,375,000</u></b>
<b>8</b>	<b><u>Library Bonds</u></b>	
<b>9</b>	Library Automation	800,000
<b>10</b>	Library Building Renovations	800,000
<b>11</b>	Library Materials	3,000,000
<b>12</b>	Northwest Library Design	500,000
<b>13</b>	International District Library	2,000,000
<b>14</b>	Library Projects - Council District 1	50,000
<b>15</b>	Library Projects - Council District 2	150,000
<b>16</b>	Library Projects - Council District 3	150,000
<b>17</b>	Library Projects - Council District 4	400,000
<b>18</b>	Library Projects - Council District 6	400,000
<b>19</b>	Library Projects - Council District 7	100,000
<b>20</b>	Library Projects - Council District 8	200,000
<b>21</b>	Library Projects - Council District 9	50,000
<b>22</b>	1% for Public Art	85,000
<b>23</b>	<b>TOTAL</b>	<b><u>8,685,000</u></b>
<b>24</b>	<b><u>Street Bonds</u></b>	
<b>25</b>	University Boulevard Multi-Modal Improvements	2,500,000
<b>26</b>	Chappell Road	1,500,000
<b>27</b>	Central Avenue (TSM/ITS) Improvements	500,000
<b>28</b>	Reconstruct Major Streets	2,000,000
<b>29</b>	Reconstruct Major Intersections	2,000,000
<b>30</b>	Neighborhood Traffic Management and Advance Transportation Planning and Engineering (Streets)	700,000
<b>32</b>	Advance Right-of-Way Acquisition (Streets)	1,000,000
<b>33</b>	Ladera Road	1,500,000

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<b>[+ Bracketed/Underscored Material]</b> - New	<b>1</b>	Major Paving Rehabilitation	5,300,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>2</b>	Intersection Signalization	2,300,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>3</b>	Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>4</b>		1,000,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>5</b>	Bridge Repair	900,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>6</b>	Mandatory Traffic Sign Replacement/Pavement Markings (Federal Mandate)	
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>7</b>		100,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>8</b>	Safety and Intersection Improvements	2,000,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>9</b>	Public Works Funding (Streets)	400,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>10</b>	Replace Street Maintenance Equipment	1,400,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>11</b>	Street Lighting	500,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>12</b>	Median and Interstate Landscaping	1,500,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>13</b>	Trails and Bikeways (5% Mandate)	1,600,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>14</b>	District 1 Medians	100,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>15</b>	Downtown Walkability Improvements	900,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>16</b>	Mile Hi District Lighting	300,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>17</b>	Uptown Walkability Improvements	325,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>18</b>	1st Street and Central Avenue Pedestrian Crossing	400,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>19</b>	Street Projects - Council District 1	300,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>20</b>	Street Projects - Council District 2	650,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>21</b>	Street Projects - Council District 3	250,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>22</b>	Street Projects - Council District 4	90,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>23</b>	Street Projects - Council District 5	300,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>24</b>	Street Projects - Council District 6	150,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>25</b>	Street Projects - Council District 7	300,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>26</b>	Street Projects - Council District 8	75,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>27</b>	Street Projects - Council District 9	500,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>28</b>	1% for Public Art	335,000
<b>[+ Bracketed/Underscored Material]</b> - Deletion	<b>29</b>	<b>TOTAL</b>	<b><u>33,675,000</u></b>
	<b>30</b>	<b><u>Public Transportation Bonds</u></b>	
	<b>31</b>	Revenue and Support Vehicle Replacement / Expansion	3,790,500
	<b>32</b>	Transit Facility Rehabilitation	125,000
	<b>33</b>	Bus Stop Improvements	47,000

1	Transit Security Upgrades and Improvements	62,500
2	Transit Technology	375,000
3	1% for Public Art	45,000
4	<b>TOTAL</b>	<b><u>4,445,000</u></b>
5	<b><u>Storm Sewer System Bonds</u></b>	
6	NPDES Stormwater Quality MS4 Permit Compliance	2,000,000
7	Martineztown Storm Drain Rehabilitation	1,000,000
8	Storm Drain and Pump Station Rehab	1,500,000
9	Emergency Action Plans and Rehabilitation for City Dams	400,000
10	Advanced Planning and Engineering	200,000
11	Storm System Water Quality Facilities and Low Impact Retrofit for Municipal Facilities	1,000,000
12	Mid-Valley Storm Drainage Improvements	1,300,000
13	South Broadway Master Plan Drainage Improvements	1,000,000
14	Loma Hermosa NW Flooding Relief	1,000,000
15	Arroyo Flash Flood Indication System	300,000
16	Phoenix NE Storm Drain	1,000,000
17	Kirtland Airforce Base South Detention Basin	50,000
18	Gibson-San Mateo Flood Plain Mitigation	50,000
19	Hahn Arroyo Structural Rehab and Water Quality Features	1,000,000
20	McKnight and Mary Ellen Storm Drains	400,000
21	Townsend SW	900,000
22	Montgomery NE Storm Drain	700,000
23	Quaker Heights Storm Sewer Improvements	300,000
24	1% for Public Art	140,000
25	<b>TOTAL</b>	<b><u>14,240,000</u></b>
26	<b><u>Zoo, Biological Park, Museum and Cultural Facility Bonds</u></b>	
27	Balloon Museum Exhibit Development	200,000
28	Casa San Ysidro	200,000
29	Renovation & Repair (BioPark)	3,500,000
30	1% for Public Art	40,000
31	<b>TOTAL</b>	<b><u>3,940,000</u></b>
32	<b><u>Affordable Housing Bonds</u></b>	

1	Affordable Housing	4,300,000
2	Affordable Housing Projects - Council District 4	50,000
3	Affordable Housing Projects - Council District 6	100,000
4	1% for Public Art	45,000
5	<b>TOTAL</b>	<b><u>4,495,000</u></b>

**6 Metropolitan Redevelopment Bonds**

7	Rail Yards	1,500,000
8	Innovation District/Downtown Improvements	250,000
9	East Gateway Metropolitan Redevelopment Area	100,000
10	West Central Metropolitan Redevelopment Area	100,000
11	Comprehensive Community Planning/Revitalization	400,000
12	1% for Public Art	25,000
13	<b>TOTAL</b>	<b><u>2,375,000</u></b>

14 Grand Total 119,000,000  
15 Section 2. Until such time that general obligation bonds are sold, the City is hereby  
16 authorized to temporarily fund expenditures incurred for the purpose authorized in  
17 the 2015 G. O. Bond Election from available unencumbered revenues.

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1 PASSED AND ADOPTED THIS 21<sup>st</sup> DAY OF December, 2015  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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9 Dan Lewis, President  
10 City Council

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14 APPROVED THIS 8<sup>th</sup> DAY OF January, 2016

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Bill No. R-15-2

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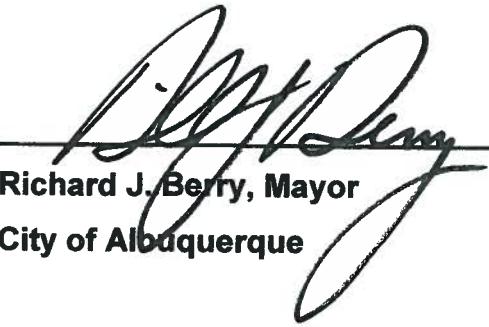
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ATTEST:

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Richard J. Berry, Mayor  
City of Albuquerque

Natalie Y. Howard, City Clerk

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