

CITY of ALBUQUERQUE

TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-23-99 ENACTMENT NO. R-2023-011

SPONSORED BY: Brook Bassan by request

1 RESOLUTION

2 AMENDING THE ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE
3 CITY OF ALBUQUERQUE AVIATION DEPARTMENT BY TRANSFERRING
4 FUNDS TO EXISTING PROJECTS, APPROVING NEW PROJECTS, CLOSING
5 PROJECTS, AND ACCEPTING FEDERAL GRANT FUNDING.

6 WHEREAS, the Capital Improvement Program of the City of Albuquerque is
7 governed by the requirements established under ROA 1994 § 2-12-1 et seq.,
8 which provides for amendments to the approved program; and

9 WHEREAS, appropriations are needed for continued improvements at the
10 Albuquerque International Sunport; and

11 WHEREAS, appropriations are needed for the acceptance of Federal FAA
12 grant funds under the Bipartisan Infrastructure Law (BIL), which is
13 administered by the FAA Office of Airports through the Airport Infrastructure
14 Grant (AIG) program; and

15 WHEREAS, appropriations are needed for the acceptance of Federal FAA
16 grant funding under the Airport Improvement Program (AIP); and

17 WHEREAS, in the event these grants and/or contributions are received,
18 upon execution of an agreement between the parties, the amounts indicated
19 below will be appropriated in their respective fund, with the provision that the
20 amounts will be adjusted to reflect actual Federal, State and/or private
21 contribution participation; and

22 WHEREAS, the appropriations of these funds for these projects are timely
23 and necessary for the City to serve its citizens.

24 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
25 ALBUQUERQUE:

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1 Section 1. That the appropriations are hereby made and/or changed and
 2 that decreases in interest/contingency for activities/projects are transfers of
 3 revenues to the specific projects as indicated.

4			Increase
5	<u>Department</u>	<u>Source</u>	<u>(Decrease)</u>
6	<u>Aviation</u>		
7	Terminal Bldg. Concrete Reconstruction	FAA Grant	5,555,555
8	Zero Emissions Vehicles	613 Transfer	250,000
9	Jet Bridge Rehabilitation Project	613 Transfer	1,500,000
10	Jet Bridge Rehabilitation Project	FAA Grant	21,000,000
11	Sunport Cargo Facility	FAA Grant	8,429,000
12	Access Control Improvements	613 Transfer	100,000
13	Zero Emissions Vehicles Phase 3	613 Transfer	750,000
14	Zero Emissions Vehicles Phase 3	FAA Grant	2,009,700
15	Taxiway E Reconstruction	613 Transfer	(46,930)
16	Terminal Improvement Project	613 Transfer	(115,122)

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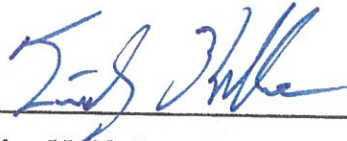
1 PASSED AND ADOPTED THIS 6th DAY OF February, 2023
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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7 _____
8 Pat Davis, President
9 City Council

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12 APPROVED THIS 13 DAY OF Feb, 2023

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17 Bill No. R-23-99

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20 _____
21 Timothy M. Keller, Mayor
22 City of Albuquerque

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25 ATTEST:

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28 Ethan Watson, City Clerk

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