

CITY of ALBUQUERQUE

TWENTY SEVENTH COUNCIL

COUNCIL BILL NO. R-26-24 ENACTMENT NO. _____

SPONSORED BY: Renée Grout, by request

1 RESOLUTION

2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE
3 CITY OF ALBUQUERQUE BY SUPPLEMENTING CURRENT GRANT
4 APPROPRIATIONS AND APPROVING NEW PROJECTS.

5 WHEREAS, the Capital Implementation Program of the City of Albuquerque
6 is governed by the requirements established under Section 2-12-4 ROA, 1994,
7 which provides for semiannual amendments to the approved program; and

8 WHEREAS, appropriation adjustments for the operation of the City
9 government must be approved by the Council; and

10 WHEREAS, the State of New Mexico grant projects approved by the State
11 Legislature now need to be authorized; and

12 WHEREAS, the appropriations of these various funds to projects within
13 their respective purposes are timely and necessary for the City to serve its
14 citizens.

15 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
16 ALBUQUERQUE:

17 SECTION 1. That the following appropriations of \$64,458,685 are hereby
18 authorized and approved State of New Mexico grants and capital projects
19 approved by the 2026 State Legislature. These projects are authorized to be
20 appropriated to a specific grant or capital fund upon the execution of an
21 agreement between the parties, with the provision that the amounts will be
22 adjusted to reflect actual Federal, State, and/or private contribution
23 participation.

24	<u>Project Title</u>	<u>Amount</u>
25	86TH ST & TOWER RD INTERSECT	\$110,000
26	98TH ST & AMOLE MESA AVE INTRSECT	\$100,000

1	ABQ BIOPARK BUGARIUM REN	\$495,000
2	AFFORDABLE HOUSING	\$250,000
3	AFRICAN AMERICAN MUSEUM FACILITY REAUTH	\$0
4	ALAMEDA PK NP BB FCLTY	\$200,000
5	ALAMOSA PARK & SKATEPARK	\$100,000
6	ALTURA PK	\$200,000
7	AAIBF BALLOON MUS	\$275,000
8	APINH CTR ACQ	\$1,450,000
9	ARROYO DEL OSO GOLF COURSE	\$400,000
10	ARROYO DEL OSO PK	\$100,000
11	ASIAN AND PACIFIC ISLANDER CC REAUTH	\$0
12	AVALON PK	\$100,000
13	AZTEC PK	\$80,000
14	BALLOON FIESTA PK AV PRCHS	\$210,000
15	BALLOON FIESTA PK GOLF & EVENT CTR	\$100,000
16	BALLOON FIESTA PK INFRA	\$435,000
17	BALLOON FIESTA PK NP BB CMLPX	\$250,000
18	BALLOON FIESTA PK RESTRM	\$25,000
19	BALLOON MUSEUM EXHIBITS INSTALLATION REAUTH	\$0
20	BARELAS MRA REAUTH	\$0
21	BARELAS PK PH 2	\$425,000
22	BARELAS SENIOR CENTER	\$1,000,000
23	BEAR CANYON SENIOR CTR	\$50,000
24	BEL AIR-MIRAMONTES PK	\$800,000
25	BENNIE ARAGON PK	\$350,000
26	BENNIE HARGROVE PK	\$75,000
27	BETSY PATTERSON POOL	\$150,000
28	BICYCLE & PEDESTRIAN CROSSINGS	\$225,000
29	BIKE TRAIL WAYFINDING	\$25,000
30	BROADWAY BLVD	\$175,000
31	BROADWAY BOULEVARD CONSTRUCTION REAUTH	\$0
32	BRUSH TRUCK PURCHASE AND EQUIP REAUTH	\$0
33	BUENA VISTA DR INFRA INSTALL	\$400,000

1	CALABACILLAS ARROYO TRAIL	\$50,000
2	CASA KITCHEN FLEET VEH	\$750,000
3	CENTRAL & UNSER LIB	\$30,000
4	CHELWOOD PK BLVD BIKE BLVD	\$15,000
5	CHELWOOD PK	\$25,000
6	CHERRY HILLS LIB	\$625,000
7	CITYWIDE GREEN STORM WATER INFRA	\$100,000
8	CMTY SFTY DEPT TECH PRCHS	\$100,000
9	COMMERCIAL BLDG-TO-HSING REN	\$500,000
10	CONSTITUTION/EUBANK INTRSECT	\$100,000
11	CONWAY WOOD CMTY CTR	\$300,000
12	CONWAY WOOD MULTIGENERATIONAL CENTER	\$3,000,000
13	COORS BLVD & GONZALES RD	\$100,000
14	COORS RD NW MEDIANS	\$450,000
15	COORS RD NW MEDIANS REAUTH	\$0
16	CRESTVIEW BLUFF PARK	\$400,000
17	CROSSWALKS	\$25,000
18	DANIEL WEBSTER PK	\$375,000
19	DULCINEA PK	\$200,000
20	E CENTRAL AVE LIGHTING	\$125,000
21	EAST SAN JOSE POOL	\$150,000
22	EISENHOWER POOL	\$75,000
23	ELENA GALLEGOS OPEN SPACE	\$75,000
24	EXPLORA MUSEUM REAUTH	\$0
25	FIRE RESCUE HVAC RPLC	\$100,000
26	FIRE RESCUE REHAB VEH PRCHS	\$225,000
27	FIRE RESCUE SE TRANSPORT UNIT PRCHS	\$100,000
28	FIRE RESCUE STN 16 ENGINE PRCHS	\$585,000
29	FIRE RESCUE STN 17 ENGINE PRCHS	\$550,000
30	FIRE RESCUE TRAIN ACAD FCLTY	\$375,000
31	FIRE STN 4	\$275,000
32	FIRE STN 8	\$150,000
33	FIREFIGHTER WELLNESS CTR CONSTRUCT	\$3,500,000

1	FLAMENCO WORKS REAUTH	\$0
2	FOOD DISTRIBUTION EQUIPMENT REAUTH	\$0
3	FOOD DISTRIBUTION EQUIPMENT REAUTH	\$0
4	FOURTH STREET GREAT BLOCKS REAUTH	\$0
5	GATEWAY CTR HEALTH SVC FCLTY	\$100,000
6	GATEWAY WEST OUTDOOR & ANNEX	\$50,000
7	GENEIVA'S ARROYO & LOWELL GREENWAY	\$150,000
8	GEORGE J. MALOOF MEMORIAL AIR PARK REAUTH	\$0
9	GIRARD BLVD NE	\$650,000
10	GRIEGOS RD NW	\$250,000
11	HAHN PK	\$250,000
12	HARWOOD LINEAR PK	\$100,000
13	HAZELDINE PK	\$40,000
14	HIGHLAND POOL	\$200,000
15	HMLS SHELTER PGRND	\$370,000
16	HOLIDAY PK CMTY CTR	\$375,000
17	HOMELESS SVCS VEH PRCHS	\$85,000
18	INTRNATL DIST LIB HVAC	\$100,000
19	INTRNATL DIST LIB PK	\$400,000
20	JEANNE BELLAMAH PK	\$25,000
21	JUAN TABO BIKE TRAIL	\$175,000
22	JUAN TABO BLVD SE & SOUTHERN BLVD	\$100,000
23	JUAN TABO HILLS PK PH 3	\$200,000
24	KEN SANCHEZ INDOOR SPORTS CMPLX	\$465,000
25	LA BAJADA RD MEDIANS	\$10,000
26	LA BOCA NEGRA HORSEMAN'S CMPLX	\$25,000
27	LA PALOMA PK EQUIP	\$225,000
28	LA PALOMITA PK	\$300,000
29	LADERA GOLF COURSE	\$175,000
30	LAND FOR AFFORDABLE HOUSING REAUTH	\$0
31	LAURELWOOD PKWY NW	\$375,000
32	LAW ENFORCEMENT FACILITIES REAUTH	\$0
33	LEAD AVE & COAL AVE BIKE LANES	\$100,000

1	LEAD AVENUE SE AND COAL AVENUE REAUTH	\$0
2	LOMA DEL NORTE PK	\$100,000
3	LOMAS BLVD NE	\$550,000
4	LOS ALTOS GOLF COURSE CONSTRUCT	\$150,000
5	LOS ALTOS GOLF COURSE IMPROVE	\$25,000
6	LOS ALTOS PK	\$500,000
7	LOS POBLANOS OPEN SPACE	\$255,000
8	LOS TOMASES PARK RENOVATION REAUTH	\$0
9	LOS VOLCANES SENIOR CENTER	\$330,000
10	LOS VOLCANES SENIOR CENTER REAUTH	\$0
11	LOS VOLCANES SENIOR CTR LAND ACQ	\$100,000
12	MAIN LIB HVAC SYS	\$765,000
13	MALOOF AIR PK	\$25,000
14	MANZANO MESA MULTIGENERATIONAL CENTER	\$975,000
15	MANZANO MESA PICKLEBALL CMLPX	\$350,000
16	MARIPOSA DIVERSION TRAIL CROSSING	\$50,000
17	MCKINLEY NBRHD TEEN CTR	\$375,000
18	MCPAHON BLVD EXPANSION	\$100,000
19	MCPAHON BOULEVARD REAUTH	\$0
20	MEDICAL CENTER CONSTRUCTION REAUTH	\$0
21	MENAU BLVD	\$370,000
22	MESA DEL SOL FIRE AND POLICE SUBSTN	\$150,000
23	MESA VERDE PK	\$225,000
24	MID RIO GRANDE CONSERVANCY DIST	\$75,000
25	MID RIO GRANDE VECINOS DEL BOSQUE	\$200,000
26	MILE HIGH PK NP BB IMPROVE	\$175,000
27	MONTANO RD & GUADALUPE TR HAWK SIGNAL	\$275,000
28	MONTANO RD NW & TIERRA VIVA PL SIGNAL	\$100,000
29	MUSEUM ED CTR	\$1,272,000
30	MUSEUM EDUCATION CENTER REAUTH	\$0
31	N CORRIDOR AFFORDABLE HSING	\$75,000
32	N DOMINGO BACA PK AQUATIC CTR	\$4,325,000
33	N DOMINGO BACA PK POOL	\$50,000

1	N DOMINGO BACA PK POOL	\$15,000
2	N DOMINGO BACA PK POOL	\$50,000
3	N DOMINGO BACA PK POOL	\$50,000
4	N DOMINGO BACA PK POOL	\$75,000
5	N DOMINGO BACA PK POOL	\$25,000
6	N DOMINGO BACA PK POOL	\$25,000
7	NE PLAYGRND & PK	\$225,000
8	NM VET MEM PK	\$35,000
9	NORTH DOMINGO BACA MULTIGENERATIONAL	\$55,000
10	NORTH VALLEY SENIOR CENTER	\$21,500
11	NP AFRICAN AMERICAN MUS ACQ	\$100,000
12	NP ANIMAL TRANSPORT VEH PRCHS	\$605,000
13	NP ARTS & DANCE PRGM BLDG	\$535,000
14	NP BEHAVIORAL HEALTH FCLTY EQUIP	\$107,000
15	NP COMANCHE S PK BB FCLTY	\$150,000
16	NP EARLY CHLD ED FCLTY	\$1,060,000
17	NP FAMILIES WITHOUT HOMES PRESCHOOL PH 2	\$315,000
18	NP FOOD BUS INCUBATOR & KITCHEN VAN PRCHS	\$110,000
19	NP FOOD DISTRIB FCLTY EQUIP	\$50,000
20	NP GARDEN CTR	\$50,000
21	NP GENOCIDE MUS	\$760,000
22	NP INSPIRATION & ACHIEVEMENT CTR	\$700,000
23	NP KITCHEN EQUIP	\$200,000
24	NP KITCHEN FCLTY	\$100,000
25	NP MANZANO MESA PK BB FLD	\$100,000
26	NP MARIPOSA BASIN PK BB	\$180,000
27	NP MOBILE BATHRM PRCHS	\$275,000
28	NP RAILYARD INFRA	\$235,000
29	NP RAILYARD MUS	\$961,685
30	NP REDLANDS PK BB FCLTY	\$105,000
31	NP SCI CTR & CHLD MUS	\$985,000
32	NP TECH TRAINING EQUIP PRCHS	\$39,000
33	NP TED M. GALLEGOS CMTY CTR	\$345,000

1	NP YOUTH CREATIVE ARTS REAUTH	\$35,000
2	NW LIB	\$125,000
3	NW PARKS & PLAYGROUND	\$251,500
4	PALO DURO SENIOR CENTER	\$20,000
5	PARKWEST PK	\$75,000
6	PASEO DEL NORTE/COORS BLVD	\$500,000
7	PASEO DEL NORTE/WEST OF UNSER DESIGN	\$1,700,000
8	PASEO DEL NORTE AND UNSER BOULEVARD REAUTH	\$0
9	PAT BACA OPEN SPACE	\$275,000
10	PAT HURLEY PK & TRAILS	\$30,000
11	PAT HURLEY PK PGRND	\$30,000
12	PERFORMING VISUAL ARTS REAUTH	\$0
13	PETROGLYPH ESTATES PARK REAUTH	\$0
14	PIEDRA LISA PK PLAYGRND	\$25,000
15	POLICE DEPARTMENT REAUTH	\$0
16	POLICE TECH EQUIP PRCHS	\$930,000
17	PRESIDIO PK	\$40,000
18	PUB LIB NW QUADRANT	\$75,000
19	PUB LIB	\$25,000
20	PUB RESTROOM INSTALL	\$25,000
21	RAIL TRAIL BIO PK	\$150,000
22	RAIL YARDS HSING FEASIBILITY PLAN	\$100,000
23	RECREATION FACILITY CONSTRUCTION REAUTH	\$0
24	RESIDENTIAL STREET SFTY IMPROVE	\$100,000
25	RIO GRANDE BOSQUE IMPROVEMENT REAUTH	\$0
26	RIO GRANDE STATE PARK REAUTH	\$0
27	RIO GRANDE TRIANGLE DOG PK	\$70,000
28	RIVERVIEW PK	\$45,000
29	ROUTE 66 VISITOR CENTER REAUTH	\$0
30	RT 66	\$35,000
31	RT 66 VISITOR CTR	\$110,000
32	SAN ANTONIO OXBOW ADDITION	\$35,000
33	SAN ANTONIO OXBOW OPEN SPACE PUB ART INSTALL	\$350,000

1	SAN MATEO & KATHRYN GROWERS MARKET PLAN	\$125,000
2	SAN PEDRO DR	\$700,000
3	SAN PEDRO DR NE BEAUTIFICATION	\$350,000
4	SAN PEDRO LIB	\$200,000
5	SANDIA VISTA DOG PARK	\$105,000
6	SANTA BARBARA-MARTINEZTOWN MULTIGEN	\$150,000
7	SANTA BARBARA-MARTINEZTOWN PK	\$75,000
8	SAWMILL AND OLD TOWN STREET REAUTH	\$0
9	SE PGRND & PK	\$250,000
10	SHOOTING RANGE PARK IMPROVEMENT REAUTH	\$0
11	SIERRA VISTA TENNIS CMPLX & POOL	\$50,000
12	SISTER CITIES PK	\$50,000
13	SOUTH SAN JOSE PK	\$500,000
14	SUMMER HILLS PK	\$50,000
15	SUNPORT POOL	\$1,000,000
16	SW GUNSHOT DETECTION SYS EQUIP	\$200,000
17	SW MESA & S VALLEY PARKS	\$100,000
18	SW MESA PUB SFTY FCLTY	\$50,000
19	SW MESA ST LIGHTS	\$100,000
20	SW MULTIGEN CTR	\$200,000
21	SW PGRND PK	\$150,000
22	SW TOWER RD	\$250,000
23	TEEN RECREATION CTR	\$200,000
24	TERRAZAS PK	\$50,000
25	TIJERAS ARROYO BIOZONE ED FCLTY	\$100,000
26	TOM BOLACK URBAN FOREST PK	\$150,000
27	TOWER POND PK & WESTGATE PK	\$305,000
28	TRAFFIC-CALMING TECH EQUIP	\$300,000
29	TRAMWAY BLVD LNDSCP	\$15,000
30	TRAMWAY ROAD LANDSCAPE REAUTH	\$0
31	TWELFTH STREET AND SAWMILL ROAD REAUTH	\$0
32	UNIVERSITY BLVD MEDIAN LNDSCP	\$150,000
33	UPTOWN CONNECT PRJT	\$650,000

[Bracketed/Underscored Material] - New
[Bracketed/Strikethrough Material] - Deletion

1	USS ALBUQUERQUE MEM	\$30,000
2	VENTANA RANCH PK	\$350,000
3	VILLELA PK	\$400,000
4	VISTA DEL NORTE PK TRAIL	\$100,000
5	WEST SIDE INDOOR SPORTS COMPLEX REAUTH	\$0
6	WEST SIDE SPLASH PAD	\$500,000
7	WESTGATE CMTY CTR	\$500,000
8	WESTGATE HEIGHTS PK	\$110,000
9	WESTSIDE ANIMAL SHELTER	\$365,000
10	WESTSIDE BLVD MEDIANS	\$60,000
11	WESTSIDE EMERGENCY HSING SHELTER	\$900,000
12	WORKERS MEM PK	\$300,000
13	YOUNG ADULT SHELTER	\$1,345,000
14	YOUNG ADULT TEMPORARY HOUSING REAUTH	\$0
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Mayor Timothy M. Keller

CITY OF ALBUQUERQUE

Albuquerque, New Mexico

Office of the Mayor

INTER-OFFICE MEMORANDUM

April 24, 2026

TO: Klarissa J. Peña, President, City Council

FROM: Timothy M. Keller, Mayor

SUBJECT: **APPROPRIATING RESOLUTION FOR STATE OF NEW MEXICO GRANT FUNDS**

The attached resolution appropriates the 2026 state capital outlay grants awarded to the City of Albuquerque from SB240, HB248, and HB332 during the 2026 state legislative session.

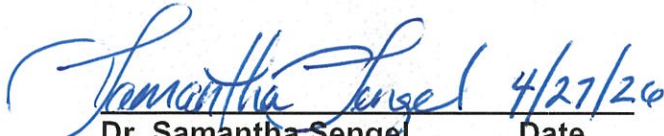
These grants will fund wide range of new and ongoing capital improvement projects across the City.

This resolution is forwarded for your consideration and action. Staff will be available to address any questions you may have.

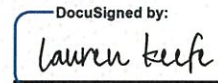
Page 2 of 2
April 24, 2026

**SUBJECT: APPROPRIATING RESOLUTION FOR STATE OF NEW MEXICO
GRANT FUNDS**

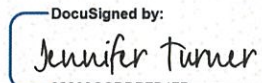
Approved:


Dr. Samantha Sengel Date
Chief Administrative Officer

Approved as to Legal Form:

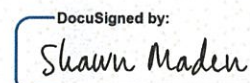
DocuSigned by:
 4/27/2026 | 1:24 PM MDT
Lauren Keefe Date
City Attorney

Recommended:

DocuSigned by:
 4/27/2026 | 9:57 AM MDT
Jennifer Turner Date
Director DMD

Initial


Recommended:

DocuSigned by:
 4/24/2026 | 3:57 PM MDT
Shawn Maden Date
CIP Official

Cover Analysis

1. What is it?

The attached resolution appropriates the 2026 state capital outlay grants awarded to the City of Albuquerque from SB240, HB248, and HB332 during the 2026 state legislative session.

2. What will this piece of legislation do?

This resolution appropriates \$64,458,685 in capital outlay grants from the 2026 State Legislative sessions.

3. Why is this project needed?

Grants must be appropriated by Council prior to usage by departments to fund new and ongoing capital projects.

4. How much will it cost and what is the funding source?

No cost to the City - \$64,458,685 in the form of reimbursable grants from the State of New Mexico Department of Finance & Administration.

5. Is there a revenue source associated with this plan? If so, what level of income is projected?

The City shall receive \$64,458,685 in the form of reimbursable grants.

6. What will happen if the project is not approved?

The associated projects will not be funded, and may cause delays or cancellations of upcoming or ongoing capital projects.

7. Is this service already provided by another entity?

No

FISCAL IMPACT ANALYSIS

TITLE: AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF ALBUQUERQUE BY SUPPLEMENTING CURRENT GRANT APPROPRIATIONS AND APPROVING NEW PROJECTS.

R: O:

FUND:

DEPT:

- ☒ No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- ☐ (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2025	Fiscal Years 2026	2027	Total
Base Salary/Wages	-	-	-	-
Fringe Benefits at	-	-	-	-
Subtotal Personnel	-	-	-	-
Operating Expenses	-	-	-	-
Property	-	-	-	-
Indirect Costs	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
[X] Estimated revenues not affected				
[] Estimated revenue impact				
Revenue from program				0
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH				
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS:

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

No cost to the City - \$64,458,685 in the form of reimbursable grants from the State of New Mexico Department of Finance & Administration.

PREPARED BY:

DocuSigned by:
Christina Owens 4/27/2026 | 8:56 AM MDT
FISCAL ANALYST

APPROVED:

DocuSigned by:
Jennifer Turner 4/27/2026 | 9:57 AM MDT
DIRECTOR

REVIEWED BY:

Signed by: *Suzanne Oliver* 4/27/2026 | 10:01 AM MDT
EXECUTIVE BUDGET ANALYST

DocuSigned by: *Kevin E. Noel* 4/27/2026 | 10:57 AM MDT
BUDGET OFFICER

Signed by: *Christina Barner* 4/27/2026 | 11:03 AM MDT
CITY ECONOMIST