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1 funding in the proposed FY 2016 to FY 2021 TIP.

2 **BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF**
3 **ALBUQUERQUE:**

4 **SECTION 1. The projects identified in Attachments 1 and 2 shall**
5 **represent the official list of priority projects to be included in the 2040 MTP,**
6 **and for consideration of federal funding in the proposed FY 2018 to FY 2023**
7 **TIP.**

8 **SECTION 2. The Mayor is hereby authorized to submit project requests**
9 **to MRCOG for inclusion in the 2040 Metropolitan Transportation Plan, and for**
10 **consideration of federal funding in the proposed FY 2018 to FY 2023 TIP based**
11 **on the Attachment 1 list of projects. The Mayor shall ensure that all project**
12 **submittals are made to the Mid-Region Council of Governments prior to the**
13 **November 28th, 2016 deadline.**

14 **SECTION 3. The recommendation of specific projects to be selected**
15 **from the priority list for consideration of federal funding in the FY 2018 to FY**
16 **2023 TIP shall be made jointly by staff from the Administration and the**
17 **Council. The selection decision will be based on the regional significance of**
18 **each of the projects and how well they are expected to score based on the**
19 **established selection criteria agreed upon by the members of MRCOG.**

20 **SECTION 4. The City encourages the members of the Albuquerque**
21 **Metropolitan Planning Area to support the advance purchase of right of way**
22 **for the interchange of Paseo Del Volcan and I-40 and so as to acquire the land**
23 **in a fiscally responsible manner and requests that the New Mexico Department**
24 **of Transportation initiate the application process with the Federal Highway**
25 **Administration for approval of the Interchange.**

26 **SECTION 5. The City encourages the Metropolitan Transportation Board**
27 **to resolve issues with New Mexico Department of Transportation regarding the**
28 **ability of member agencies to apply Federal Transportation Funds for the**
29 **purchase of Right of Way and the removal from the region of \$14,000,000 of**
30 **Congested Management Air Quality Funds assigned to the region through the**
31 **New Mexico Department of Transportation State Improvement Plan.**

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Attachment #1: R-16-122 2040 Metropolitan Transportation Plan & 2018 -2023 Transportation Improvement Program (TIP) -- Priority Projects Requested to Receive Federal Funding (Green Box indicates increase in funding for existing project or new project)

PIN	Project Title	Adopted Policy or Plan	Lead Agency	Dept.	Project Type	From	To	Description	Estimated Project Cost	Recommended Federal Funding Level for Consideration in the 2018-2023 TIP
100	Bicycle TDM Program	R-14-142/Bikeways Plan	COA	DMD	Bicycle	AMPA Wide		Continue citywide program to plan and design bikeways.	\$1,345,974	\$1,500,000
101	Bicycle/Pedestrian Youth Safety Education Program	R-14-142/Bikeways Plan	COA	Parks & Rec	Bicycle	AMPA Wide		Continue citywide program to teach safe bicycling skills, focusing on fourth and fifth grade children and community groups.	\$1,000,000	\$700,000
102	Bicycle Education Program for Adults	R-14-142/Bikeways Plan	COA	Parks & Rec	Bicycle	AMPA Wide		Encourage bicycle use through public education, public relations, and maintenance of bikeways.	\$312,154	\$0
120	ABQ Ride - Park & Ride Facility Development	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	TOD/PNR	Various locations		Construct park-and-ride facilities at various locations.	\$2,420,412	\$1,000,000
121.x	ABQ Ride - Purchase of Revenue Vehicles and Equipment	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit	System wide		Replace buses and associated equipment (bond funding).	\$50,702,500	\$36,000,000
123/202	AMPA Wide Joint TDM	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit	System wide		Continue citywide program to plan and market public transportation services and ridesharing.	\$5,000,000	\$3,392,021
38	ABQ Ride - Travel Demand Management Program	Comprehensive Plan Policy II D.3d, D.4a	COA	ABQ Ride	Multimodal	System wide		Continue citywide program to plan and market public transportation services and ridesharing.	\$8,000,000	\$7,363,000
103	ITS - Albuquerque Traffic Management System	Comprehensive Plan Policy II D.3d, D.4a	COA	DMD	ITS-TSM	Citywide		Replace traffic signal controllers, communications equipment, etc.	\$16,678,370	\$15,800,000
124.x	ABQ Ride - Transit Enhancements	Comprehensive Plan Policy II D.3d, D.4a	COA	ABQ Ride	Amenity	System wide		Construct bus shelters, provide landscaping, improve pedestrian access, etc.	\$1,000,000	\$1,000,000
63.1	Rio Grande Blvd & Candalaria Safety Improvements	Comprehensive Plan Policy II D. 4g, i	COA	DMD	Safety	Rio Grande Blvd	Candalaria Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$1,700,000	\$1,760,000
119	Abq. City-Wide Median Landscaping and Interstate Enhancements	Comprehensive Plan Policy II D. 4e	COA	DMD	Amenity	Various Locations within City Limits		Plan, design and construct median landscaping and/or interstate enhancements with City limits.	\$25,000,000	\$0
138	Off-system Bridge Program	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Safety	Various Locations within City Limits		Plan, design, and construct various off-system bridge rehabilitation projects in coordination with NMDOT	\$8,000,000	\$2,500,000

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126	ABQ Ride - Transit Planning	Comprehensive Plan Policy II D.3d, D.4a	COA	ABQ Ride	Transit	System wide		Undertake short, medium and long-range planning for ABQ Ride system.	\$21,000,000	\$19,700,000
429.x	ABQ Ride - Transit Security Equipment Upgrade	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Safety	System wide		Acquire and install security equipment.	\$1,250,000	\$750,000
130.x	ABQ Ride - Transit Technology Upgrade	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	ITS-TSM	System wide		Rehabilitate, upgrade and expand public transit technologies.	\$5,000,000	\$3,800,000
431.x	ABQ Ride - Bus Stop Facilities Improvements	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit	System wide		Rehabilitate, upgrade or construct bus shelters and equipment.	\$2,500,000	\$2,100,000
432.x	ABQ Ride - Transit Facility Rehabilitation	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit	System wide		Rehabilitate and remodel public transit facilities.	\$6,000,000	\$5,500,000
439	Irving Blvd. Widening	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Multimodal	Unser Boulevard	Rio Los Pinos	Final phase of the larger Unser to Eagle Ranch Road improvements which includes widening the roadway to 4 lanes plus bicycle lanes.	\$5,000,000	\$0
66	West Central Avenue Improvements/Complete Streets	Comprehensive Plan Policy II D.3d, D.4a	COA	DMD	Multimodal	98th St	Rio Grande Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian, bicycle and transit access.	\$8,000,000	\$3,500,000
497.1	ABQ Ride - Fixed Route Expansions & Revisions	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit	System wide		Expand bus service pending vehicle availability, funding, and any necessary agreements.	\$3,750,000	\$5,450,000
465.1	Unser Corridor Improvements	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Multimodal	Central Ave	County Line	A multi-phased project spanning many years. Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access. Includes possible improvements at Unser and Central Intersection	\$50,000,000	\$3,500,000
508.1	Westside Blvd Widening	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Capacity	Golf Course Road	NM 528	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$10,000,000	\$9,000,000
652	I-25 & I-40 Interstate Landscaping	Comprehensive Plan Policy II D. 4e	COA	DMD	Amenity	Interstate 25 & Interstate 40 within the City Limits		Landscaping Paseo and I-25 Interchange	\$3,500,000	\$0
587	Complete Streets Program	Comprehensive Plan Policies II Section D, Ordinance 14-27 Combines TIP ID 802, 802.1, 802.3, 802.7	COA	DMD	Multimodal	Citywide		As required by City Ordinance Plan, design and construct street improvements to enhance pedestrian, bicycle and transit access.	\$40,000,000	\$0

PIN	Project Title	Adopted Policy or Plan	Lead Agency	Dept.	Project Type	From	To	Description	Estimated Project Cost	Recommended Federal Funding Level for Consideration in the 2018-2023 TIP
587.4	Complete Streets: West Central	Comprehensive Plan Policies II Section D, Ordinance 14-27 Combines TIP ID 802, 802.1, 802.3, 802.7	COA	DMD	Multimodal	Coors Blvd.	City Limits	Plan, design and construct street improvements to enhance pedestrian, bicycle and transit access.	\$10,000,000	\$8,852,060
587.5	Complete Streets: East Central	Comprehensive Plan Policies II Section D, Ordinance 14-27 Combines TIP ID 802, 802.1, 802.3, 802.7	COA	DMD	Multimodal	Louisiana Blvd.	Tramway Blvd.	Plan, design and construct street and transit improvements to enhance pedestrian, bicycle and transit access.	\$7,000,000	\$6,511,236
142	City-wide Pavement Preservation (Collectors and Above)	Comprehensive Plan Policy II D 1	COA	DMD	Multimodal	Citywide		Trans Tax Rehabilitation Program	\$80,000,000	\$0
150	50-Mile Loop	Comprehensive Plan Policy II D. 4h, I; Albuquerque The Plan	COA	Mayor's Office	Pedestrian/Bicycle	Citywide		Plan, design, and construct on and off-street trail facilities connecting around and within the City to improve health and wellness and encourage trail use by pedestrians and bicyclists.	\$26,000,000	\$0
920	Alameda Blvd. Widening Phase 1	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Multimodal	NB I-25 FR	Louisiana Blvd.	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$2,000,000	\$0
920.1	Alameda Blvd. Widening	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Multimodal	I-25	Edith Blvd	Widen Alameda from 4 to 6 lanes including the addition of bike lanes.	\$15,000,000	\$9,136,000
120.4	ABQ. Ride - Coors Corridor Park and Ride	Comprehensive Plan Policy II D.3d, D.4a, p	COA	ABQ Ride	Transit	Various locations along Coors Boulevard		Development of park and ride facilities along Coors Boulevard	\$3,000,000	\$4,500,000
20	Street Sign Safety and Replacement (Collectors and above)	Federal Mandate from FHWA	COA	DMD	Multimodal	Citywide		Replacement of all regulatory and information signs in compliance with federal mandates	\$11,000,000	\$0
345.5	Central Avenue TOD Planning	Comprehensive Plan Policy II D. 4a, k, l, q	COA	ABQ Ride	Transit	Atrisco Vista	Tramway Blvd	Develop Street side Support for Redevelopment Sites with Land Uses that Compliment Transit Routes	\$1,000,000	\$0
465	Unser Widening	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Multimodal	Universe Blvd	Bernalillo-Sandoval County Line	A multi-phased project spanning many years. Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$20,000,000	N/A
636	Zuni Rd Improvements	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Multimodal	Washington St	Wyoming Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$5,000,000	\$3,000,000

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567	Lomas Boulevard Improvements	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Capacity	San Mateo	Washington St.	Plan, design, and construct street and streetscape improvements to enhance roadway, pedestrian and ADA compliance	\$3,500,000	\$0
418.9	Paseo del Volcan Right-of-Way Study and Acquisition	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Capacity	I-40	Bernalillo-Sandoval County Line	Study and prepare right-of-way acquisition priority plan; right-of-way acquisition	\$15,000,000	\$4,500,000
49.1	Regional Transportation Management Center	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	ITS-TSM	Wyoming Boulevard	Wyoming Blvd.	Plan, design, and construct building renovation for Phase 2 build-out	\$15,000,000	\$12,500,000
345.2	Central Avenue Corridor BRT	Comprehensive Plan Policy II D. 4a, k, l, q	COA	ABQ Ride	Transit	Atrisco Vista	Tramway Blvd	Plan, design, right-of-way acquisition, and construct a bus rapid transit system	\$100,000,000	\$20,812,799
870.1	North Diversion Channel Undercrossing at Indian School	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Multimodal	NDC	Indian School Road	Plan, design, and construct an undercrossing of the NDC at Indian School Road	\$2,000,000	\$1,000,000
802.1	GAP Closure for On-Street Bicycle Facilities	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Multimodal	Various		Plan, design, and construct on-street bicycle facility gaps	\$20,000,000	\$1,800,000
721	Volcano Heights Transit Boulevard	Comprehensive Plan Policy II D. 4a, k, l, q	COA	Planning	Capacity	Paseo del Norte	Transit Boulevard	Plan, design, acquire right-of-way of a future connection at this location	\$25,000,000	\$0
204	Concrete Replacement of ABQ-Ride "D" Route routes	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Safety	2nd: Gold to Lomas	Lomas: 5th to 2nd	Plan, design, and construct replacement of asphalt with concrete	\$4,000,000	\$4,000,000
199	I-25 North Bike Feasibility Study	R-14-142/Bikeways Plan	COA	DMD	Safety and Capacity	I-25/I-40 interchange	Tramway Exit	Plan, design, and construct, bikeway and Pedestrian improvements	\$40,000,000	\$2,500,000
854.1	University Blvd, Multimodal Improvements Phase 2	R-14-142/Bikeways Plan	COA	DMD	Safety and Capacity	Gibson Blvd	George Rd	Plan, design, and construct, bikeway and Pedestrian improvements	\$3,219,888	\$2,340,824
NEW	South I-25 Bike Feasibility Study	R-14-142/Bikeways Plan	COA	DMD	Safety and Capacity	I-25/I-40 interchange	Rio Bravo Exit	Plan, design, and construct, bikeway and Pedestrian improvements.	\$40,000,000	\$500,000
NEW	I 40 Bike Feasibility Study	R-14-142/Bikeways Plan	COA	DMD	Safety and Capacity	I-40 west City limit	I-40 east City limit	Plan, design, and construct, bikeway and Pedestrian improvements.	\$40,000,000	\$750,000
NEW	Major Intersections Improvements	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Safety	City wide	City wide	Plan, design, construct and implement improvements to major intersections per MRCOG Annual Safety Report.	\$12,000,000	\$2,500,000
NEW	Community Safer Bicycle Program	Comprehensive Plan Policy II D. 4a, k, l, q	COA	Parks	Safety	City wide	City wide	Implement a community wide safer bicycle program.	\$25,000,000	\$1,000,000

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NEW	Alameda Drain Trail	Comprehensive Plan Policy II D. 4a, k, l, q	COA	Parks	Multimodal	Mildred	Montano	Plan, design, and construct multiuse trail to connect to Bernalillo County Alameda Drain Trail Project.	\$4,000,000	\$555,000
NEW	Paseo del Bosque Trail Renovation	R-14-142/Bikeways Plan	COA	Parks	Multimodal and Safety	Bridge Blvd	Alameda Blvd	Plan, design, and construct, trail renovation and improvements.	\$6,000,000	\$5,000,000
NEW	North Diversion Channel Trail Rehabilitation	R-14-142/Bikeways Plan	COA	Parks	Multimodal and Safety	Osuna Road	Indian School Road	Plan, design, and construct trail rehabilitation and improvements as necessary.	\$3,500,000	\$1,152,000
NEW	Trail Network Signage Improvement Project	R-14-142/Bikeways Plan	COA	Parks	Multimodal and Safety	City wide	City wide	Plan, design, and construct signage improvements on various trails.	\$500,000	\$343,680
NEW	Rio Grande Complete Streets	Combines TIP ID 802, 802.1, 802.3, 802.7	COA	DMD	Multimodal	I-40 Entrance Ramps	Alhambra	Plan, design, construct recommended improvements as listed in the Rio Grande Corridor Study.	\$5,000,000	\$2,000,000
NEW	Tijeras Bridges Rehabilitation		COA	DMD	Safety	University at Tijeras Arroyo		Replace Bridge Supports.	\$3,600,000	\$3,000,000
NEW	Yale Transit Facility Renovation/Reconstruction		COA	Transit	Safety	Yale Garages		Plan, design, and finalize construction plans for phased renovation of all Yale garages and operations buildings to accommodate larger buses, modernize facilities, and improve efficiency and effectiveness.	\$2,500,000	\$2,000,000
NEW	Paseo del Norte	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Capacity	Universe	west of Rainbow	Plan, design, acquire right-of-way, and construct various roadway improvements.	\$4,000,000	\$0
NEW	University and Lomas Intersection Improvements	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Capacity	University	Lomas	Plan, design, construct improvements to the intersection in coordination with MRCOG/UNM BRT Study for traffic and transit.	\$3,500,000	\$2,500,000
NEW	Montgomery and Wyoming Intersection Improvements	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Capacity	Montgomery	Wyoming	Plan, design, construct improvements to the intersection.	\$2,500,000	\$1,500,000
NEW	ADA Transition Plan Implementation	Federal Mandate for ADA / PROWAG compliance	COA	DMD	Safety	various locations City-wide	various locations City-wide	Plan, design, and construct ADA-related improvements in accordance with PROWAG / ADA federal requirements.	\$50,000,000	\$4,000,000

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NEW	4th Street Improvements	Comprehensive Plan Policy II D. 4a, g, I, q	COA	DMD	Multimodal	Mountain Rd	Solar Rd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$20,000,000	\$0
NEW	Paradise Blvd Widening	Comprehensive Plan Policy II D. 4k, I, q	COA	DMD	Multimodal	Golf Course Rd	Eagle Ranch Rd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$4,000,000	\$0
NEW	Rainbow Blvd Improvements	Comprehensive Plan Policy II D. 4k, I, q	COA	DMD	Multimodal	Scenic Rd	Unser Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$2,500,000	\$0
NEW	Central & Juan Tabo Intersection	Comprehensive Plan Policy II D. 4a, k, I, q	COA	DMD	Multimodal	Central Ave & Juan Tabo Blvd		Plan, design and construct street improvements to enhance roadway, transit and high capacity transit, pedestrian and bicycle access.	\$3,000,000	\$0
NEW	Bear Canyon Arroyo Trail Extension & Pedestrian Crossings	R-14-142/Bikeways Plan	COA	DMD	Bicycle	Interstate 25	Wyoming	Construct trail and bikeway improvements	\$4,100,000	\$0
NEW	98th Street Interchange	Comprehensive Plan Policy II D. 4k, o, q	COA	DMD	Capacity	99th St and I-40		Plan, obtain FHWA Approval, design and construct a full access interchange	\$35,000,000	
NEW	90th & 106th Grade Separations	Comprehensive Plan Policy II D. 4k, o, q	COA	DMD	Capacity	90th St & I-40 and 106th St & I-40		Plan, design and construct roadway overpass of I-40	\$16,000,000	\$0
NEW	Regional High Capacity Transit Corridors Plan		COA	Transit	Capacity	Various Transit Corridors City Wide		Analyze top transit corridors in the urbanized area (San Mateo, Montgomery, Coors) to establish a plan for future high capacity transit lines, appropriate modes to serve those corridors, and environmental documentation and preliminary plans for development of the initial corridor.	\$1,750,000	\$1,500,000
NEW	Regional High Capacity Transit Corridors Plan: Phase 1		COA	Transit	Capacity	Various Transit Corridors City Wide		Implementation of first phase of above-reference Plan.	\$2,450,000	\$2,000,000
NEW	San Jose Area Multi-Modal Study	Comprehensive Plan Policy II D. 4a, k, I, q	COA/BERNC O/DMD/MRC OG	DMD	Safety and Capacity	Rio Bravo Blvd. and Lead Avenue	2nd Street and I-25	Multi-Modal Study.	\$250,000	\$0
TOTAL									\$976,029,298	\$236,068,620

Attachment #2: R-16-122 2040 Metropolitan Transportation Plan & 2018 -2023 Transportation Improvement Program (TIP) -- Priority Projects Requested to Receive Federal Funding (Green Box indicates increase in funding for existing project or new project)

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120	ABQ Ride - Park & Ride Facility Development	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	TOD/PNR	Various locations		Construct park-and-ride facilities at various locations.	\$2,420,412	\$1,000,000
121.x	ABQ Ride - Purchase of Revenue Vehicles and Equipment	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit	System wide		Replace buses and associated equipment (bond funding).	\$50,702,500	\$36,000,000
123/202	AMPA Wide Joint TDM	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit	System wide		Continue citywide program to plan and market public transportation services and ridesharing.	\$5,000,000	\$3,392,021
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63.1	Rio Grande Blvd & Candalaria Safety Improvements	Comprehensive Plan Policy II D. 4g, i	COA	DMD	Safety	Rio Grande Blvd	Candalaria Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$1,700,000	\$1,760,000
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652	I-25 & I-40 Interstate Landscaping	Comprehensive Plan Policy II D. 4e	COA	DMD	Amenity	Interstate 25 & Interstate 40 within the City Limits		Landscaping Paseo and I-25 Interchange	\$3,500,000	\$0
587	Complete Streets Program	Comprehensive Plan Policies II Section D, Ordinance 14-27 Combines TIP ID 802, 802.1, 802.3, 802.7	COA	DMD	Multimodal	Citywide		As required by City Ordinance Plan, design and construct street improvements to enhance pedestrian, bicycle and transit access.	\$40,000,000	\$0

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587.4	Complete Streets: West Central	Comprehensive Plan Policies II Section D, Ordinance 14-27 Combines TIP ID 802, 802.1, 802.3, 802.7	COA	DMD	Multimodal	Coors Blvd.	City Limits	Plan, design and construct street improvements to enhance pedestrian, bicycle and transit access.	\$10,000,000	\$8,852,060
587.5	Complete Streets: East Central	Comprehensive Plan Policies II Section D, Ordinance 14-27 Combines TIP ID 802, 802.1, 802.3, 802.7	COA	DMD	Multimodal	Louisiana Blvd.	Tramway Blvd.	Plan, design and construct street and transit improvements to enhance pedestrian, bicycle and transit access.	\$7,000,000	\$6,511,236
142	City-wide Pavement Preservation (Collectors and Above)	Comprehensive Plan Policy II D 1	COA	DMD	Multimodal	Citywide		Trans Tax Rehabilitation Program	\$80,000,000	\$0
150	50-Mile Loop	Comprehensive Plan Policy II D. 4h, I; Albuquerque The Plan	COA	Mayor's Office	Pedestrian/Bicycle	Citywide		Plan, design, and construct on and off-street trail facilities connecting around and within the City to improve health and wellness and encourage trail use by pedestrians and bicyclists.	\$26,000,000	\$0
920	Alameda Blvd. Widening Phase 1	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Multimodal	NB I-25 FR	Louisiana Blvd.	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$2,000,000	\$0
920.1	Alameda Blvd. Widening	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Multimodal	I-25	Edith Blvd	Widen Alameda from 4 to 6 lanes including the addition of bike lanes.	\$15,000,000	\$9,136,000
120.4	ABQ. Ride - Coors Corridor Park and Ride	Comprehensive Plan Policy II D.3d, D.4a, p	COA	ABQ Ride	Transit	Various locations along Coors Boulevard		Development of park and ride facilities along Coors Boulevard	\$3,000,000	\$4,500,000
20	Street Sign Safety and Replacement (Collectors and above)	Federal Mandate from FHWA	COA	DMD	Multimodal	Citywide		Replacement of all regulatory and information signs in compliance with federal mandates	\$11,000,000	\$0
345.5	Central Avenue TOD Planning	Comprehensive Plan Policy II D. 4a, k, l, q	COA	ABQ Ride	Transit	Atrisco Vista	Tramway Blvd	Develop Street side Support for Redevelopment Sites with Land Uses that Compliment Transit Routes	\$1,000,000	\$0
465	Unser Widening	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Multimodal	Universe Blvd	Bernalillo-Sandoval County Line	A multi-phased project spanning many years. Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$20,000,000	N/A
636	Zuni Rd Improvements	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Multimodal	Washington St	Wyoming Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$5,000,000	\$3,000,000

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567	Lomas Boulevard Improvements	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Capacity	San Mateo	Washington St.	Plan, design, and construct street and streetscape improvements to enhance roadway, pedestrian and ADA compliance	\$3,500,000	\$0
418.9	Paseo del Volcan Right-of-Way Study and Acquisition	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Capacity	I-40	Bernalillo-Sandoval County Line	Study and prepare right-of-way acquisition priority plan; right-of-way acquisition	\$15,000,000	\$4,500,000
49.1	Regional Transportation Management Center	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	ITS-TSM	Wyoming Boulevard	Wyoming Blvd.	Plan, design, and construct building renovation for Phase 2 build-out	\$15,000,000	\$12,500,000
345.2	Central Avenue Corridor BRT	Comprehensive Plan Policy II D. 4a, k, l, q	COA	ABQ Ride	Transit	Atrisco Vista	Tramway Blvd	Plan, design, right-of-way acquisition, and construct a bus rapid transit system	\$100,000,000	\$20,812,799
870.1	North Diversion Channel Undercrossing at Indian School	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Multimodal	NDC	Indian School Road	Plan, design, and construct an undercrossing of the NDC at Indian School Road	\$2,000,000	\$1,000,000
802.1	GAP Closure for On-Street Bicycle Facilities	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Multimodal	Various		Plan, design, and construct on-street bicycle facility gaps	\$20,000,000	\$1,800,000
721	Volcano Heights Transit Boulevard	Comprehensive Plan Policy II D. 4a, k, l, q	COA	Planning	Capacity	Paseo del Norte	Transit Boulevard	Plan, design, acquire right-of-way of a future connection at this location	\$25,000,000	\$0
204	Concrete Replacement of ABQ-Ride "D" Route routes	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Safety	2nd: Gold to Lomas	Lomas: 5th to 2nd	Plan, design, and construct replacement of asphalt with concrete	\$4,000,000	\$4,000,000
199	I-25 North Bike Feasibility Study	R-14-142/Bikeways Plan	COA	DMD	Safety and Capacity	I-25/I-40 interchange	Tramway Exit	Plan, design, and construct, bikeway and Pedestrian improvements	\$40,000,000	\$2,500,000
854.1	University Blvd, Multimodal Improvements Phase 2	R-14-142/Bikeways Plan	COA	DMD	Safety and Capacity	Gibson Blvd	George Rd	Plan, design, and construct, bikeway and Pedestrian improvements	\$3,219,888	\$2,340,824
NEW	South I-25 Bike Feasibility Study	R-14-142/Bikeways Plan	COA	DMD	Safety and Capacity	I-25/I-40 interchange	Rio Bravo Exit	Plan, design, and construct, bikeway and Pedestrian improvements.	\$40,000,000	\$500,000
NEW	I 40 Bike Feasibility Study	R-14-142/Bikeways Plan	COA	DMD	Safety and Capacity	I-40 west City limit	I-40 east City limit	Plan, design, and construct, bikeway and Pedestrian improvements.	\$40,000,000	\$750,000
NEW	Major Intersections Improvements	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Safety	City wide	City wide	Plan, design, construct and implement improvements to major intersections per MRCOG Annual Safety Report.	\$12,000,000	\$2,500,000
NEW	Community Safer Bicycle Program	Comprehensive Plan Policy II D. 4a, k, l, q	COA	Parks	Safety	City wide	City wide	Implement a community wide safer bicycle program.	\$25,000,000	\$1,000,000

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NEW	Alameda Drain Trail	Comprehensive Plan Policy II D. 4a, k, l, q	COA	Parks	Multimodal	Mildred	Montano	Plan, design, and construct multiuse trail to connect to Bernalillo County Alameda Drain Trail Project.	\$4,000,000	\$555,000
NEW	Paseo del Bosque Trail Renovation	R-14-142/Bikeways Plan	COA	Parks	Multimodal and Safety	Bridge Blvd	Alameda Blvd	Plan, design, and construct, trail renovation and improvements.	\$6,000,000	\$5,000,000
NEW	North Diversion Channel Trail Rehabilitation	R-14-142/Bikeways Plan	COA	Parks	Multimodal and Safety	Osuna Road	Indian School Road	Plan, design, and construct trail rehabilitation and improvements as necessary.	\$3,500,000	\$1,152,000
NEW	Trail Network Signage Improvement Project	R-14-142/Bikeways Plan	COA	Parks	Multimodal and Safety	City wide	City wide	Plan, design, and construct signage improvements on various trails.	\$500,000	\$343,680
NEW	Rio Grande Complete Streets	Combines TIP ID 802, 802.1, 802.3, 802.7	COA	DMD	Multimodal	I-40 Entrance Ramps	Alhambra	Plan, design, construct recommended improvements as listed in the Rio Grande Corridor Study.	\$5,000,000	\$2,000,000
NEW	Tijeras Bridges Rehabilitation		COA	DMD	Safety	University at Tijeras Arroyo		Replace Bridge Supports.	\$3,600,000	\$3,000,000
NEW	Yale Transit Facility Renovation/Reconstruction		COA	Transit	Safety	Yale Garages		Plan, design, and finalize construction plans for phased renovation of all Yale garages and operations buildings to accommodate larger buses, modernize facilities, and improve efficiency and effectiveness.	\$2,500,000	\$2,000,000
NEW	Paseo del Norte	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Capacity	Universe	west of Rainbow	Plan, design, acquire right-of-way, and construct various roadway improvements.	\$4,000,000	\$0
NEW	University and Lomas Intersection Improvements	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Capacity	University	Lomas	Plan, design, construct improvements to the intersection in coordination with MRCOG/UNM BRT Study for traffic and transit.	\$3,500,000	\$2,500,000
NEW	Montgomery and Wyoming Intersection Improvements	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Capacity	Montgomery	Wyoming	Plan, design, construct improvements to the intersection.	\$2,500,000	\$1,500,000
NEW	ADA Transition Plan Implementation	Federal Mandate for ADA / PROWAG compliance	COA	DMD	Safety	various locations City-wide	various locations City-wide	Plan, design, and construct ADA-related improvements in accordance with PROWAG / ADA federal requirements.	\$50,000,000	\$4,000,000

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NEW	4th Street Improvements	Comprehensive Plan Policy II D. 4a, g, I, q	COA	DMD	Multimodal	Mountain Rd	Solar Rd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$20,000,000	\$0
NEW	Paradise Blvd Widening	Comprehensive Plan Policy II D. 4k, I, q	COA	DMD	Multimodal	Golf Course Rd	Eagle Ranch Rd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$4,000,000	\$0
NEW	Rainbow Blvd Improvements	Comprehensive Plan Policy II D. 4k, I, q	COA	DMD	Multimodal	Scenic Rd	Unser Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$2,500,000	\$0
NEW	Central & Juan Tabo Intersection	Comprehensive Plan Policy II D. 4a, k, I, q	COA	DMD	Multimodal	Central Ave & Juan Tabo Blvd		Plan, design and construct street improvements to enhance roadway, transit and high capacity transit, pedestrian and bicycle access.	\$3,000,000	\$0
NEW	Bear Canyon Arroyo Trail Extension & Pedestrian Crossings	R-14-142/Bikeways Plan	COA	DMD	Bicycle	Interstate 25	Wyoming	Construct trail and bikeway improvements	\$4,100,000	\$0
NEW	98th Street Interchange	Comprehensive Plan Policy II D. 4k, o, q	COA	DMD	Capacity	99th St and I-40		Plan, obtain FHWA Approval, design and construct a full access interchange	\$35,000,000	
NEW	90th & 106th Grade Separations	Comprehensive Plan Policy II D. 4k, o, q	COA	DMD	Capacity	90th St & I-40 and 106th St & I-40		Plan, design and construct roadway overpass of I-40	\$16,000,000	\$0
NEW	Regional High Capacity Transit Corridors Plan		COA	Transit	Capacity	Various Transit Corridors City Wide		Analyze top transit corridors in the urbanized area (San Mateo, Montgomery, Coors) to establish a plan for future high capacity transit lines, appropriate modes to serve those corridors, and environmental documentation and preliminary plans for development of the initial corridor.	\$1,750,000	\$1,500,000
NEW	Regional High Capacity Transit Corridors Plan: Phase 1		COA	Transit	Capacity	Various Transit Corridors City Wide		Implementation of first phase of above-reference Plan.	\$2,450,000	\$2,000,000
NEW	San Jose Area Multi-Modal Study	Comprehensive Plan Policy II D. 4a, k, I, q	COA/BERNC O/DMD/MRC OG	DMD	Safety and Capacity	Rio Bravo Blvd. and Lead Avenue	2nd Street and I-25	Multi-Modal Study.	\$250,000	\$0
TOTAL									\$976,029,298	\$236,068,620