

CITY of ALBUQUERQUE

TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-20-97

ENACTMENT NO. 3-2020-102

SPONSORED BY: Lan Sena and Pat Davis, by request

1

RESOLUTION

2 **AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM FOR THE**
3 **CITY OF ALBUQUERQUE – AVIATION DEPARTMENT BY TRANSFERRING**
4 **FUNDS FROM EXISTING PROJECTS, CLOSING PROJECTS, APPROVING NEW**
5 **PROJECTS, AND ACCEPTING FEDERAL AND STATE GRANTS.**

6 WHEREAS, the Capital Implementation Program of the City of Albuquerque is
7 governed by the requirements established under ROA 1994 § 2-12-1 et seq., which
8 provides for amendments to the approved program; and

9 WHEREAS, appropriations are needed for continued improvements at the
10 Albuquerque International Sunport and Double Eagle II Airport; and

11 WHEREAS, appropriations are needed for the acceptance of Federal FAA grant
12 funds for the Zero Emissions Vehicle, Taxiway E Reconstruction Phase B, West
13 Ramp Reconstruction, Double Eagle II Airfield Pavement Rehabilitation and the
14 Double Eagle II (DEII) Perimeter Fence projects; and

15 WHEREAS, appropriations are needed for acceptance of New Mexico State
16 grant funds for the DEII Airfield Pavement Rehabilitation, DEII FY21-FY22 Airfield
17 Maintenance, and the DEII Perimeter Fence Projects; and

18 WHEREAS, the appropriations of these funds for these projects are timely and
19 necessary for the City to serve its citizens.

20 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
21 ALBUQUERQUE:

22 Section 1. That the appropriations are hereby made and/or changed and that
23 decreases in interest/contingency for activities/projects are transfers of revenues to
24 the specific projects as indicated.

25

Increase

26 Department

Source

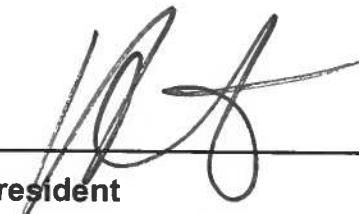
(Decrease)

	1	<u>Aviation</u>		
	2	Airline Coverage Account	613 Transfer	(1,028,400)
	3	Alb Improvement Account	613 Transfer	(1,528,401)
	4	DEII Hangar Lease Facility	613 Transfer	(362,138)
	5	Aviation Center of Excellence	613 Transfer	(13,578,340)
	6	Airport Security Improvements	613 Transfer	(5,000,000)
	7	West Ramp Reconstruction	613 Transfer	(9,500,000)
	8	West Ramp Reconstruction	FAA Grant	2,257,000
	9	Advanced Engineering	613 Transfer	1,944,890
	10	Terminal Improvement Project	613 Transfer	75,000
	11	Access Control Improvements	613 Transfer	1,000,000
	12	Taxiway E Reconstruction Phase A	613 Transfer	100,000
	13	Taxiway E Reconstruction Phase B	613 Transfer	1,005,000
	14	Taxiway E Reconstruction Phase B	FAA Grant	747,730
	15	DEII Fence Upgrade	FAA Grant	50,000
	16	DEII Fence Upgrade	NM State Grant	435,000
	17	Sunport Master Plan Update	613 Transfer	(51,866)
	18	Terminal Apron Reconst. Phase III	613 Transfer	(3,620,000)
	19	Aircraft Rescue and Fire Fighting	613 Transfer	(206,960)
	20	Runway Incursion Mitigation	613 Transfer	(30,100)
	21	Taxiway F6	613 Transfer	(75,000)
	22	DEII Master Plan Update	613 Transfer	(41,670)
	23	DEII Master Plan Approval Phase	613 Transfer	(12,778)
	24	DEII ATCT Refurbishment	613 Transfer	(1,737)
	25	Zero Emissions Vehicle	613 Transfer	400,000
	26	Zero Emissions Vehicle	FAA Grant	3,000,000
	27	Sustainability On-Call Consultant	613 Transfer	500,000
	28	Sunport Cargo Facility	613 Transfer	30,000,000
	29	DEII Airfield Pavement Rehab	613 Transfer	10,000
	30	DEII Airfield Pavement Rehab	FAA Grant	150,000
	31	DEII Airfield Pavement Rehab	NM State Grant	10,000
	32	DEII FY21-FY22 Airfield Maint.	613 Transfer	2,500
	33	DEII FY21-FY22 Airfield Maint.	NM State Grant	20,000

[Bracketed/Underscored Material] - New
[Bracketed/Strikethrough Material] - Deletion

1 PASSED AND ADOPTED THIS 5th DAY OF October, 2020
2 BY A VOTE OF: 9 FOR 0 AGAINST.

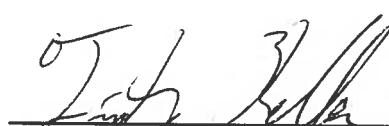
3
4
5
6
7
8
9



Patrick Davis, President
City Council

10
11
12 APPROVED THIS 13 DAY OF October, 2020
13
14
15
16

17 Bill No. R-20-97
18
19
20
21
22



23
24
25 Timothy M. Keller, Mayor
26
27 City of Albuquerque
28
29
30

31 ATTEST:
32
33



34
35
36
37
38 Ethan Watson, City Clerk
39
40
41