

CITY of ALBUQUERQUE

TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-20-97

ENACTMENT NO. R-2020-102

SPONSORED BY: Lan Sena and Pat Davis, by request

1 **RESOLUTION**

2 **AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM FOR THE**
3 **CITY OF ALBUQUERQUE – AVIATION DEPARTMENT BY TRANSFERRING**
4 **FUNDS FROM EXISTING PROJECTS, CLOSING PROJECTS, APPROVING NEW**
5 **PROJECTS, AND ACCEPTING FEDERAL AND STATE GRANTS.**

6 WHEREAS, the Capital Implementation Program of the City of Albuquerque is
7 governed by the requirements established under ROA 1994 § 2-12-1 et seq., which
8 provides for amendments to the approved program; and

9 WHEREAS, appropriations are needed for continued improvements at the
10 Albuquerque International Sunport and Double Eagle II Airport; and

11 WHEREAS, appropriations are needed for the acceptance of Federal FAA grant
12 funds for the Zero Emissions Vehicle, Taxiway E Reconstruction Phase B, West
13 Ramp Reconstruction, Double Eagle II Airfield Pavement Rehabilitation and the
14 Double Eagle II (DEII) Perimeter Fence projects; and

15 WHEREAS, appropriations are needed for acceptance of New Mexico State
16 grant funds for the DEII Airfield Pavement Rehabilitation, DEII FY21-FY22 Airfield
17 Maintenance, and the DEII Perimeter Fence Projects; and

18 WHEREAS, the appropriations of these funds for these projects are timely and
19 necessary for the City to serve its citizens.

20 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
21 ALBUQUERQUE:

22 Section 1. That the appropriations are hereby made and/or changed and that
23 decreases in interest/contingency for activities/projects are transfers of revenues to
24 the specific projects as indicated.

| 25 | | Increase |
|----|-------------------|-------------------|
| 26 | <u>Department</u> | <u>Source</u> |
| | | <u>(Decrease)</u> |

| | | | |
|----|-----------------------------------|----------------|--------------|
| 1 | <u>Aviation</u> | | |
| 2 | Airline Coverage Account | 613 Transfer | (1,028,400) |
| 3 | Alb Improvement Account | 613 Transfer | (1,528,401) |
| 4 | DEII Hangar Lease Facility | 613 Transfer | (362,138) |
| 5 | Aviation Center of Excellence | 613 Transfer | (13,578,340) |
| 6 | Airport Security Improvements | 613 Transfer | (5,000,000) |
| 7 | West Ramp Reconstruction | 613 Transfer | (9,500,000) |
| 8 | West Ramp Reconstruction | FAA Grant | 2,257,000 |
| 9 | Advanced Engineering | 613 Transfer | 1,944,890 |
| 10 | Terminal Improvement Project | 613 Transfer | 75,000 |
| 11 | Access Control Improvements | 613 Transfer | 1,000,000 |
| 12 | Taxiway E Reconstruction Phase A | 613 Transfer | 100,000 |
| 13 | Taxiway E Reconstruction Phase B | 613 Transfer | 1,005,000 |
| 14 | Taxiway E Reconstruction Phase B | FAA Grant | 747,730 |
| 15 | DEII Fence Upgrade | FAA Grant | 50,000 |
| 16 | DEII Fence Upgrade | NM State Grant | 435,000 |
| 17 | Sunport Master Plan Update | 613 Transfer | (51,866) |
| 18 | Terminal Apron Reconst. Phase III | 613 Transfer | (3,620,000) |
| 19 | Aircraft Rescue and Fire Fighting | 613 Transfer | (206,960) |
| 20 | Runway Incursion Mitigation | 613 Transfer | (30,100) |
| 21 | Taxiway F6 | 613 Transfer | (75,000) |
| 22 | DEII Master Plan Update | 613 Transfer | (41,670) |
| 23 | DEII Master Plan Approval Phase | 613 Transfer | (12,778) |
| 24 | DEII ATCT Refurbishment | 613 Transfer | (1,737) |
| 25 | Zero Emissions Vehicle | 613 Transfer | 400,000 |
| 26 | Zero Emissions Vehicle | FAA Grant | 3,000,000 |
| 27 | Sustainability On-Call Consultant | 613 Transfer | 500,000 |
| 28 | Sunport Cargo Facility | 613 Transfer | 30,000,000 |
| 29 | DEII Airfield Pavement Rehab | 613 Transfer | 10,000 |
| 30 | DEII Airfield Pavement Rehab | FAA Grant | 150,000 |
| 31 | DEII Airfield Pavement Rehab | NM State Grant | 10,000 |
| 32 | DEII FY21-FY22 Airfield Maint. | 613 Transfer | 2,500 |
| 33 | DEII FY21-FY22 Airfield Maint. | NM State Grant | 20,000 |

1 PASSED AND ADOPTED THIS 5th DAY OF October, 2020
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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8 Patrick Davis, President
9 City Council

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12 APPROVED THIS 13 DAY OF October, 2020

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17 Bill No. R-20-97

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21 Timothy M. Keller, Mayor
22 City of Albuquerque

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25 ATTEST:

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28 Ethan Watson, City Clerk
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[+ Bracketed/Underscored Material +] - New
[- Bracketed/Strikethrough Material -] - Deletion