

1 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
 2 ALBUQUERQUE:

3 Section 1. That the appropriations are hereby made and/or changed and that
 4 decreases in interest/contingency for activities/projects are transfers of revenues to
 5 the specific projects as indicated.

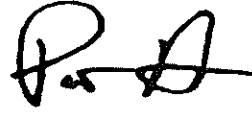
6	<u>Department</u>	<u>Source</u>	Increase (Decrease)
7	<u>Aviation</u>		
9	Airline Coverage Account	613 Transfer	5,500,000
10	Airline Coverage Account	Investment Income	500,000
11	Land Acquisition	613 Transfer	569,000
12	Alb. Improvement Account	613 Transfer	5,330,450
13	Alb. Improvement Account	Investment Income	500,000
14	Advanced Engineering	613 Transfer	2,000,000
15	Advanced Engineering	Misc. Revenue	1,000,000
16	Post Security Improvements	613 Transfer	11,000,000
17	Art Program	613 Transfer	3,000,000
18	8/26 & 3/21 Lighting Reconst. Design	613 Transfer	18,750
19	8/26 & 3/21 Lighting Reconst. Design	FAA Grant	135,000
20	8/26 Lighting Reconstruction Const.	613 Transfer	800,000
21	8/26 Lighting Reconstruction Const.	FAA Grant	7,200,000
22	3/21 Lighting Reconstruction Const.	613 Transfer	1,165,440
23	3/21 Lighting Reconstruction Const.	FAA Grant	5,394,560
24	Sunport Blvd Rehab	613 Transfer	312,500
25	Sunport Blvd Rehab	FAA Grant	2,250,000
26	Perimeter Road Rehab Design	613 Transfer	20,000
27	Perimeter Road Rehab Design	FAA Grant	90,000
28	Perimeter Road Rehab Construction	613 Transfer	300,000
29	Perimeter Road Rehab Construction	FAA Grant	1,500,000
30	Zero Emissions Vehicles - Trucks	613 Transfer	100,000
31	Zero Emissions Vehicles - Trucks	FAA Grant	281,600
32	Net-Zero Energy Audit/Microgrid Study	613 Transfer	62,000
33	Net-Zero Energy Audit/Microgrid Study	FAA Grant	275,125

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1	DEII Taxiway B Pavement Rehab	613 Transfer	66,000
2	DEII Taxiway B Pavement Rehab	FAA Grant	732,000
3	DEII Taxiway B Pavement Rehab	NM State Grant	40,660
4	Rnwy 17/35 Txwy B Pvmt Rehab Design	613 Transfer	27,500
5	Rnwy 17/35 Txwy B Pvmt Rehab Design	FAA Grant	198,000
6	DEII Rnwy 17/35 Rehab Const.	613 Transfer	30,000
7	DEII Rnwy 17/35 Rehab Const.	FAA Grant	4,400,000
8	DEII Rnwy 17/35 Rehab Const.	NM State Grant	407,000
9	DEII Runway 17/35 Edge Drains	613 Transfer	15,000
10	DEII Runway 17/35 Edge Drains	FAA Grant	450,000
11	DEII Runway 17/35 Edge Drains	NM State Grant	45,000
12	DEII Airfield Signage Replacement	613 Transfer	100,000
13	DEII Airfield Signage Replacement	NM State Grant	835,000
14	DOT Electric Vehicle Charging Stations	613 Transfer	407,000
15	DOT Electric Vehicle Charging Stations	NM State Grant	2,037,139
16	Vale Remote Ground Power	613 Transfer	(135,528)
17	Taxiway A Turnout on Runway 21	613 Transfer	(12,472)
18	Mirror Facility	613 Transfer	(209,599)
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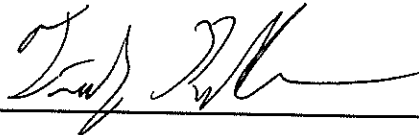
1 PASSED AND ADOPTED THIS 6th DAY OF September, 2023
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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9 Pat Davis, President
10 City Council

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14 APPROVED THIS 20 DAY OF September, 2023
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18 Bill No. R-23-150

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22 Timothy M. Keller, Mayor
23 City of Albuquerque
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26 ATTEST:

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29 Ethan Watson, City Clerk
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