CITY of ALBUQUERQUE TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-23-150 ENACTMENT NO. 3-2023-069 SPONSORED BY: Brook Bassan, by request 1 RESOLUTION AMENDING THE ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE 2 3 CITY OF ALBUQUERQUE - AVIATION DEPARTMENT BY TRANSFERRING FUNDS TO EXISTING PROJECTS, APPROVING NEW PROJECTS, CLOSING 4 PROJECTS, AND ACCEPTING FEDERAL AND STATE GRANT FUNDING. 5 WHEREAS, the Capital Improvement Program of the City of Albuquerque is 6 governed by the requirements established under ROA 1994 § 2-12-1 et seq., which 7

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WHEREAS, appropriations are needed for continued improvements at the Albuquerque International Sunport and Double Eagle II Airport; and

WHEREAS, appropriations are needed to allocate investment income to the

Airline Coverage and Alb. Improvement accounts; and

provides for amendments to the approved program; and

WHEREAS, appropriations are needed to allocate miscellaneous revenue to the Advanced Engineering Project; and

WHEREAS, appropriations are needed for the acceptance of Federal FAA grant funding under the Airport Improvement Program (AIP); and

WHEREAS, appropriations are needed for the acceptance of NM State Department of Transportation grants; and

WHEREAS, in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated below will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State and/or private contribution participation; and

WHEREAS, the appropriations of these funds for these projects are timely and necessary for the City to serve its citizens.

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2 ALBUQUERQUE:

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Section 1. That the appropriations are hereby made and/or changed and that
decreases in interest/contingency for activities/projects are transfers of revenues to
the specific projects as indicated.

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6			Increase
7	<u>Department</u>	Source	(Decrease)
8	Aviation		
9	Airline Coverage Account	613 Transfer	5,500,000
10	Airline Coverage Account	Investment Income	500,000
11	Land Acquisition	613 Transfer	569,000
12	Alb. Improvement Account	613 Transfer	5,330,450
13	Alb. Improvement Account	Investment Income	500,000
14	Advanced Engineering	613 Transfer	2,000,000
15	Advanced Engineering	Misc. Revenue	1,000,000
16	Post Security Improvements	613 Transfer	11,000,000
_ 17	Art Program	613 Transfer	3,000,000
18 19	8/26 & 3/21 Lighting Reconst. Design	613 Transfer	18,750
19 19	8/26 & 3/21 Lighting Reconst. Design	FAA Grant	135,000
<u>-</u> 20	8/26 Lighting Reconstruction Const.	613 Transfer	800,000
21	8/26 Lighting Reconstruction Const.	FAA Grant	7,200,000
22	3/21 Lighting Reconstruction Const.	613 Transfer	1,165,440
23	3/21 Lighting Reconstruction Const.	FAA Grant	5,394,560
24	Sunport Blvd Rehab	613 Transfer	312,500
25	Sunport Blvd Rehab	FAA Grant	2,250,000
26	Perimeter Road Rehab Design	613 Transfer	20,000
27	Perimeter Road Rehab Design	FAA Grant	90,000
28	Perimeter Road Rehab Construction	613 Transfer	300,000
29	Perimeter Road Rehab Construction	FAA Grant	1,500,000
30	Zero Emissions Vehicles - Trucks	613 Transfer	100,000
31	Zero Emissions Vehicles - Trucks	FAA Grant	281,600
32	Net-Zero Energy Audit/Microgrid Study	613 Transfer	62,000
33	Net-Zero Energy Audit/Microgrid Study	FAA Grant	275,125

	1	DEII Taxiway B Pavement Rehab	613 Transfer	66,000
	2	DEII Taxiway B Pavement Rehab	FAA Grant	732,000
	3	DEII Taxiway B Pavement Rehab	NM State Grant	40,660
	4	Rnwy 17/35 Txwy B Pvmt Rehab Desig	n 613 Transfer	27,500
	5	Rnwy 17/35 Txwy B Pvmt Rehab Desig	n FAA Grant	198,000
	6	DEII Rnwy 17/35 Rehab Const.	613 Transfer	30,000
	7	DEII Rnwy 17/35 Rehab Const.	FAA Grant	4,400,000
	8	DEII Rnwy 17/35 Rehab Const.	NM State Grant	407,000
	9	DEII Runway 17/35 Edge Drains	613 Transfer	15,000
	10	DEII Runway 17/35 Edge Drains	FAA Grant	450,000
	11	DEII Runway 17/35 Edge Drains	NM State Grant	45,000
	12	DEII Airfield Signage Replacement	613 Transfer	100,000
	13	DEII Airfield Signage Replacement	NM State Grant	835,000
	14	DOT Electric Vehicle Charging Stations	613 Transfer	407,000
	15	DOT Electric Vehicle Charging Stations	NM State Grant	2,037,139
	16	Vale Remote Ground Power	613 Transfer	(135,528)
_	17	Taxiway A Turnout on Runway 21	613 Transfer	(12,472)
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9	Pat Davis, President
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