

CITY of ALBUQUERQUE

TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-161 ENACTMENT NO.

SPONSORED BY: Tammy Fiebelkorn, by request

1 **RESOLUTION**

2 APPROVING AND AUTHORIZING A GRANT AGREEMENT FROM THE NEW
3 MEXICO ENVIRONMENT DEPARTMENT, RECYCLING AND ILLEGAL DUMPING
4 FUND (RAID) AND PROVIDING AN APPROPRIATION TO THE SOLID WASTE
5 DEPARTMENT FOR FISCAL YEAR 2025.

6 WHEREAS, the Department of Solid Waste submitted a grant application to
7 the New Mexico Environment Department through the Recycling and Illegal
8 Dumping Fund (RAID). The grant application approved and awarded to the City
9 of Albuquerque in the amount of \$7,445.06; and

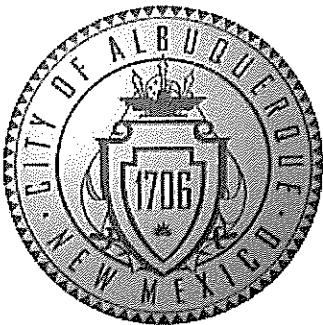
10 WHEREAS, estimated IDOH in the amount of \$655.17 is required to support
11 the grant; and the RAID grant does not allow for the reimbursement of indirect
12 costs; and

13 WHEREAS, the grant will assist Solid Waste in completing the One
14 Albuquerque Elementary Recycling Education Program in educating students
15 to adopt sustainable recycling habits and become environmental stewards;
16 and

17 WHEREAS, the grant will pay for educational and informational materials
18 and resources as well as guest speakers and presenters.

19 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
20 ALBUQUERQUE:

21 Section 1: That Council hereby approves and authorizes the appropriation
22 from the New Mexico Environment Department, Recycling and Illegal Dumping
23 Fund (RAID) grant in the amount of \$7,445.06, and indirect cost of \$655.17 from
24 the Central Services Division of the Solid Waste Operating Fund, are hereby
25 appropriated to the Solid Waste Department in the Operating Grants Fund
26 (265) for Fiscal Year 2025.



CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

March 25, 2025

TO: Brook Bassan, President, City Council

FROM: Timothy M. Keller, Mayor



SUBJECT: Resolution Approving and Authorizing a Grant Agreement from the New Mexico Environment Department Recycling and Illegal Dumping Fund (RAID) and Providing an Appropriation to the Solid Waste Department for Fiscal Year 2025.

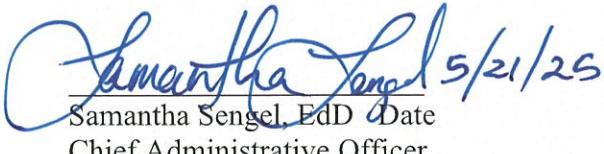
Resolution approving and authorizing the grant award from the New Mexico Environment Department Recycling and Illegal Dumping Fund (RAID) and providing an appropriation to the Solid Waste Department for Fiscal Year 2025.

The grant appropriation consists of state funding from the RAID Fund in the New Mexico Environment Department in the amount of \$7,445.06 and indirect cost of \$655.17 from the Central Services Division of the Solid Waste Department for Fiscal Year 2025.

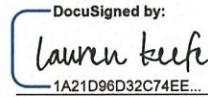
The grant will assist Solid Waste in completing the One Albuquerque Elementary Recycling Education Program, educating students to adopt sustainable recycling habits and to become environmental stewards. This grant will fund educational and informational materials and resources as well as guest speakers and presenters.

Resolution Approving and Authorizing a Grant Agreement from the New Mexico Environment Department Recycling and Illegal Dumping Fund (RAID) and Providing an Appropriation to the Solid Waste Department for Fiscal Year 2025.

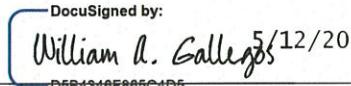
Approved:

 5/21/25
Samantha Sengel, EdD Date
Chief Administrative Officer

Approved as to Legal Form:

 5/14/2025 | 6:09 PM MDT
1A21D96D32C74EE...
Lauren Keefe, Date
City Attorney

Recommended:

 5/12/2025 | 8:05 AM MDT
D5B4946F885C4D5
William A. Gallegos, Date
Director

Cover Analysis

1. What is it?

A Resolution approving and authorizing a grant agreement from the New Mexico Environment Department Recycling and Illegal Dumping Fund for the implementation of a recycling education program targeted at raising awareness on recycling among elementary-aged children and providing an appropriation to the Solid Waste Department for Fiscal Year 2025.

2. What will this piece of legislation do?

This grant will award funds to the Solid Waste Dept. for the purpose of completing the One Albuquerque Elementary Recycling Education Program with the goal of educating and empowering students through classroom interaction, guest presentations and the dissemination of outreach and educational materials.

3. Why is the project needed?

This project will assist DSW in inspiring students to develop a deep understanding of environmental conservation and sustainability, fostering a lifelong commitment to responsible recycling practices, empowering students to be proactive environmental stewards in the community.

4. How much will it cost and what is the funding source?

The total cost of the project is \$7,445.06 and the funding source is a State grant through the New Mexico Environment Department Recycling and Illegal Dumping Fund.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

There is no revenue associated with this contract.

6. What will happen if the project is not approved?

If this project is not approved, the One Albuquerque Elementary Recycling Education Program will have to be fully funded within the Solid Waste operating fund.

7. Is this service already provided by another entity?

This service is not already provided by another entity.

FISCAL IMPACT ANALYSIS

TITLE: RAID GRANT FY25

R: O:
FUND: 265

DEPT: SOLID WASTE

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

(If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years			Total
	2025	2026	2027	
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel				-
Operating Expenses	7,445	-		7,445
Property		-		-
Indirect Costs	655	-	-	655
Total Expenses	\$ 8,100	\$ -	\$ -	\$ 8,100
<input type="checkbox"/> Estimated revenues not affected				
<input checked="" type="checkbox"/> Estimated revenue impact				
Revenue from program	7,445			7,445
Amount of Grant		-		-
City Cash Match				
City Inkind Match				
City IDOH	655	-	-	655
Total Revenue	\$ 8,100	\$ -	\$ -	\$ 8,100

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS: This grant will provide funds to the Solid Waste Dept. for the purpose of completing the One Albuquerque Elementary Recycling Education Program with the goal of educating and empowering students through classroom interaction, guest presentations and the dissemination of outreach and educational materials

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

DocuSigned by:
Stephanie Morales 5/12/2025 | 8:04 AM MDT
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FISCAL ANALYST

APPROVED:

DocuSigned by:
William L. Gallegos 5/12/2025 | 8:05 AM MDT
 DS84346F885C4D5...

DIRECTOR

REVIEWED BY:

Signed by:
Stephen Morales 5/12/2025 | 4:09 PM **Monica Sandora** 5/12/2025 | 4:10 PM **Christine Barner** 5/12/2025 | 4:25 PM MDT
 89E92CC084A3493... 08F4D887C3CA4E2... E02C282349CC47D...

EXECUTIVE BUDGET ANALYST

BUDGET OFFICER

CITY ECONOMIST

R-161 Replacement FIA Rvd. 7/31/25

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PREPARED BY:


Stephanie Manzanares
FISCAL ANALYST

APPROVED:


William Saly
DIRECTOR

REVIEWED BY:


Jennifer Rios
EXECUTIVE BUDGET ANALYST


D. S. U. Austin E. Ba
BUDGET OFFICER


Austin E. Ba
CITY ECONOMIST