

Mayor Timothy M. Keller

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

October 31, 2025

TO: Brook Bassan, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: APPROPRIATING RESOLUTION FOR STATE OF NEW MEXICO GRANT FUNDS

The attached resolution appropriates two grants from the 2024 & 2025 state legislative sessions, both recently transferred to the City of Albuquerque by Bernalillo County.

These grants will fund a feasibility study and conceptual design package evaluating green stormwater options for the Hahn Arroyo.

This resolution is forwarded for your consideration and action. Staff will be available to address any questions you may have.

Page 2 of 2
October 31, 2025

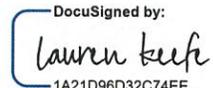
**SUBJECT: APPROPRIATING RESOLUTION FOR STATE OF NEW MEXICO
GRANT FUNDS**

Approved:


11/20/25

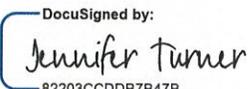
Dr. Samantha Sengel Date
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:

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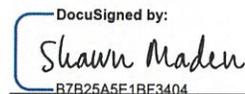
Lauren Keefe Date
City Attorney

Recommended:

Initial DocuSigned by:

82203CCDD87B47B... 11/10/2025 | 11:21 AM MST

M Jennifer Turner Initial CS
Director DMD Date

Recommended:

DocuSigned by:

B7B25A5E1BE340d 11/5/2025 | 8:28 AM MST

Shawn Maden Date
CIP Official

Cover Analysis

1. What is it?

The attached resolution appropriates two grants from the 2024 & 2025 State Legislative sessions that were recently transferred to the City of Albuquerque from Bernalillo County.

2. What will this piece of legislation do?

This resolution appropriates \$650,000 in grants from the 2024 & 2025 State Legislative sessions to fund a feasibility study and conceptual design package evaluating green stormwater options on the Hahn Arroyo.

3. Why is this project needed?

Utilizing green stormwater can help reduce water usage.

4. How much will it cost and what is the funding source?

No cost to the City - \$650,000 in the form of reimbursable grants from the State of New Mexico Department of Finance & Administration.

5. Is there a revenue source associated with this plan? If so, what level of income is projected?

The City shall receive \$650,000 in the form of reimbursable grants.

6. What will happen if the project is not approved?

The feasibility study and conceptual design package regarding green stormwater options for the Hahn Arroyo will not be performed.

7. Is this service already provided by another entity?

No

FISCAL IMPACT ANALYSIS

TITLE: AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF ALBUQUERQUE BY SUPPLEMENTING CURRENT OPERATING GRANT APPROPRIATIONS AND APPROVING NEW PROJECTS

R: O:
 FUND:
 DEPT:

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years			Total
	2025	2026	2027	
Base Salary/Wages	-	-	-	-
Fringe Benefits at	-	-	-	-
Subtotal Personnel	-	-	-	-
Operating Expenses	-	-	-	-
Property	-	-	-	-
Indirect Costs	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
[X] Estimated revenues not affected				
[] Estimated revenue impact				
Revenue from program				0
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH				
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.
 * Range if not easily quantifiable.

Number of Positions created

COMMENTS:

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

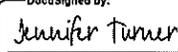
This grant will fund design to help utilize green stormwater in the Hahn Arroyo, leading to reduced water usage from the aquifer.

PREPARED BY:

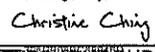
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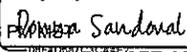
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 FISCAL ANALYST

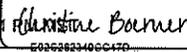
APPROVED:

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 11/10/2025 | 11:21 AM MST
 DIRECTOR

REVIEWED BY:

DocuSigned by:

 11/10/2025 | 3:46 PM MST
 EXECUTIVE BUDGET ANALYST

Signed by:

 11/10/2025 | 4:01 PM MST
 BUDGET OFFICER

Signed by:

 11/17/2025 | 8:02 AM MST
 CITY ECONOMIST