

CITY of ALBUQUERQUE

TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-114 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña

1 RESOLUTION
2 ADJUSTING FISCAL YEAR 2025 OPERATING AND GRANT APPROPRIATIONS.

3 WHEREAS, funds appropriated in the General Fund for housing vouchers
4 currently revert at the end of the fiscal year, creating challenges in the
5 continuity of funding; and

6 WHEREAS, these reversions make it difficult for providers to administer
7 housing vouchers effectively, as providers enter into lease agreements
8 throughout the year, many of which overlap across fiscal years; and

9 WHEREAS, transferring voucher appropriations to a non-reverting fund will
10 improve the continuity of services, ensuring that the housing voucher
11 program is better equipped to meet the City’s ongoing needs.

12 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
13 ALBUQUERQUE:

14 Section 1. That the following amounts are hereby appropriated to the
15 following programs for Fiscal Year 2025:

16 GENERAL FUND – 110

17 Health, Housing and Homelessness Department

18 Affordable Housing 250,000

19 These funds shall be reserved for the development and implementation of a
20 public-facing dashboard, specifically focusing on the behavior health opioid
21 settlement and housing assistance related to affordable housing. The purpose
22 of this dashboard is to enhance transparency and public engagement by
23 providing real-time data and insights into the City’s affordable housing
24 initiatives.

25 Technology and Innovation Department

26 Information Services (250,000)

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1 **OPERATING GRANTS FUND – 265**

2 **Health, Housing and Homelessness Department**

3 **Affordable Housing (6,000,000)**

4 **Prepaid Rapid Rehousing 6,000,000**

5 **Section 2. The funds allocated to the Prepaid Rapid Rehousing program**
6 **under this Resolution shall not be expended, allocated, or otherwise**
7 **appropriated without prior approval of the City Council through a separate**
8 **resolution, unless they are associated with an existing, executed contract in**
9 **effect at the time this resolution is adopted.**

10 **Section 3. That the amount of \$600,000 is hereby reserved in fund (305),**
11 **Metropolitan Redevelopment Area, Activity 7870030 for the East Central**
12 **Gateway Sign and Lighting.**

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